

Summary of Administrative Amendments to FFY 18-21 Metropolitan Transportation Improvement Program (MTIP)

The following 2 administrative MTIP amendments were approved by the Transportation Planning Committee (TPC) at their meeting on February 21, 2018.

I. Add New Project (21259, ODOT)

21259 - OR99: Jurisdictional transfer (MP118.57 TO 123.37; MP 125.48 TO 126.02)

Description: Transfer ownership of the highway to the City of Eugene (fund transfer)

Total Current Est.: \$5,000,000 (HB-2017)

HB-2017 project. The mile points correspond with Beltline to I-105 and Walnut Street to Sylvan Street (5.34 mi total).

II. Split Funds & Reduce Scope (19743, ODOT) & Add New Project (21292, ODOT)

ODOT reduced 19743 CN by \$1,181,503 and added \$698k to 21292. The remaining \$483,503 will be used at a later date when the remaining construction funding is available to add a CN phase to 21292.

19743 - OR126: Cornerstone Dr. to W. 11th St.

Description: 3R preservation, miscellaneous safety improvements

Total Project Est.: \$9,525,503 (Fix-It/Enhance)

- Split \$698,000 from CN to 21292
- Reduced CN an additional \$483,503 – to be added to CN of 21292 at a later date
- Change eastern terminus from W. 11th St. to Terry St. (total length changed from 3.1 to 2.35mi)
- Change project name to OR126: Cornerstone Dr. to Terry St.
- Update description to “Repave highway and make miscellaneous safety improvements”

21292 - OR126: Greenhill Rd. to W 11th.

Description: Complete preliminary engineering and right of way purchase for future construction

Total Project Est.: \$698,000 (Fix-It/Enhance) split from 19743

- Add new project
- Preliminary Engineering, 2019: \$400k
- Right of Way Acq., 2019: \$292k
- Utility Relocation, 2019: \$6k

The following 3 administrative MTIP amendments were approved by the Transportation Planning Committee (TPC) at their meeting on March 21, 2018.

III. Revision to Amendment Approved by TPC January 2018 (20121, 21261; ODOT)

In a January amendment TPC approved moving \$3,166,115 from CN of 20121 to add new project 21261 along with \$250k additional funds split from Region 2 Preservation Projects Development 18614. Estimates coming in well over programmed amounts have resulted in ODOT now wanting to move \$3,146,115 back to CN of 20121 leaving \$20,000 of the original split amount for 21261 right of way acquisition.

20121 – OR569: Roosevelt Blvd – Coburg Rd (Eugene)

Description: Remove raveling surface and inlay or overlay travel lanes, and ramps as needed.

Total Project Est.: \$6,367,000 (Fix-It)

- Add \$3,146,115 back to CN of this project from Key #21261, for a new total of \$9,207,115 for CN and new total project estimate of \$9,513,315

21261 – OR569: W. 11th St. – Roosevelt Blvd. (Eugene)

Description: Design for future rehabilitation of pavement from mile point 3.1 to 4.38 and ADA work.

Total Project Est.: \$3,386,115 (Fix-It)

- Split \$3,146,115 from CN back to Key #20121, for a new total of \$0 for CN and a new total project estimate of \$270,000

IV. Add Funds back to Existing Project (19743, ODOT)

In February, TPC approved an ODOT project amendment that included splitting \$483,503 from CN of 19743 to go back to ODOT's fund pool to be eventually used to add a CN phase to 21292. Due to an unanticipatedly high consultant's estimate, ODOT would like to return the full \$483,503 to CN of 19743.

19743 - OR126: Cornerstone Dr. to Terry St.

Description: Repave highway and make miscellaneous safety improvements

Total Project Est.: \$8,344,000 (Fix-It/Enhance)

- Add \$483,503 to CN from ODOT fund pool for a new total of \$7,183,503 for CN and a new total project estimate of \$8,827,503

21292 - OR126: Greenhill Rd. to W 11th.

Description: Complete preliminary engineering and right of way purchase for future construction

Total Project Est.: \$698,000 (Fix-It/Enhance)

- \$483,503 are no longer being reserved to help fund future CN phase of this project

V. Add Funds to Existing Project (18576, ODOT)

Add a total of \$700k (Fix-It (BR)) from non MTIP projects 20731 and 18591 to 18576 for Preliminary Engineering and Construction. Cancel Right of Way Acquisition, and slip Construction year to federal fiscal year 2019.

18576 – OR569: SCS Canal & Union Pacific Railroad bridge

Description: Rail; seismic reinforcement; deck overlay; joints; concrete repair; spot paint; BR #09460

Total Project Est.: \$1,167,000 (NHPP, Fix-It (BR))

- Increase funding for PE (from \$104k to \$500k)
- Increase funding for CN (from \$1.052M to \$1.367M)
- Cancel RW phase (-\$11k, Fix-It (BR)) and move funds to PE and CN
- Slip CN year from FFY 18 to FFY 19
- Amended total project estimate is \$1,867,000