

LANE COUNCIL OF GOVERNMENTS
Second Quarter Financial Report
Fiscal Year 2007-2008

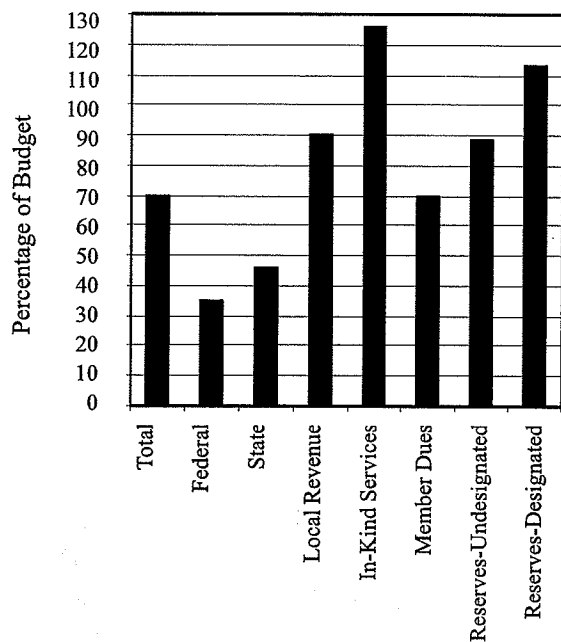
	ADOPTED 2007-08	ACTUAL JUL-DEC	PERCENT
<u>TOTAL RESOURCES</u>	26,291,267	18,471,020	70
BY REVENUE TYPE			
FEDERAL	10,378,165	3,669,190	35
STATE	874,456	400,406	46
LOCAL REVENUE	8,283,437	7,420,552	90
IN-KIND SERVICES	50,681	63,746	126
MEMBER DUES	219,011	154,252	70
RESERVES-UNDESIGNATED	2,138,447	1,871,941	88
RESERVES-DESIGNATED	4,347,070	4,890,933	113
BY SERVICE			
BOARD AND EXECUTIVE MGMT	2,812,753	3,633,548	129
PLANNING SERVICES	3,944,877	1,069,078	27
TECHNOLOGY SERVICES	5,078,229	3,384,259	67
SENIOR & DISABLED SVCS	11,234,065	5,387,850	48
ENTERPRISE FUNDS	3,408,368	3,946,008	116
ADMINISTRATIVE SERVICES	3,438,352	1,594,358	46
<u>TOTAL REQUIREMENTS</u>	26,291,267	11,872,272	45
BY EXPENSE TYPE			
PERSONAL SERVICES	12,499,394	5,946,721	48
MATERIALS & SERVICES	4,187,612	2,354,739	56
SERVICES BY OTHER ORGANIZATIONS	2,872,708	1,748,649	61
CAPITAL OUTLAY	60,837	211,766	348
RESERVES-UNDESIGNATED	2,313,746	0	0
RESERVES-DESIGNATED	3,740,975	0	0
DEBT SERVICE	615,995	1,610,397	261
BY SERVICE			
BOARD AND EXECUTIVE MGMT	2,812,753	321,576	11
PLANNING SERVICES	3,944,877	1,573,425	40
TECHNOLOGY SERVICES	5,078,229	1,899,907	37
SENIOR & DISABLED SVCS	11,234,065	5,611,772	50
ENTERPRISE FUNDS	3,408,368	2,013,873	59
ADMINISTRATIVE SERVICES	3,438,352	1,789,504	52

LCOG Revenue and Expenses

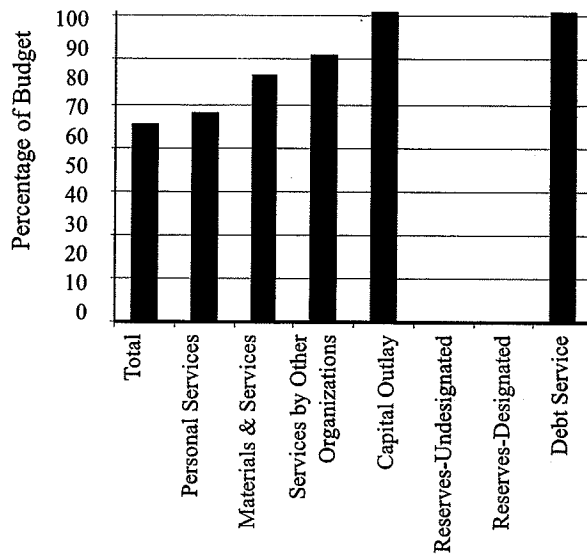
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Resources



Requirements



Resources and Requirements By Services

