

LANE COUNCIL OF GOVERNMENTS
Second Quarter Financial Report
Fiscal Year 2008-2009

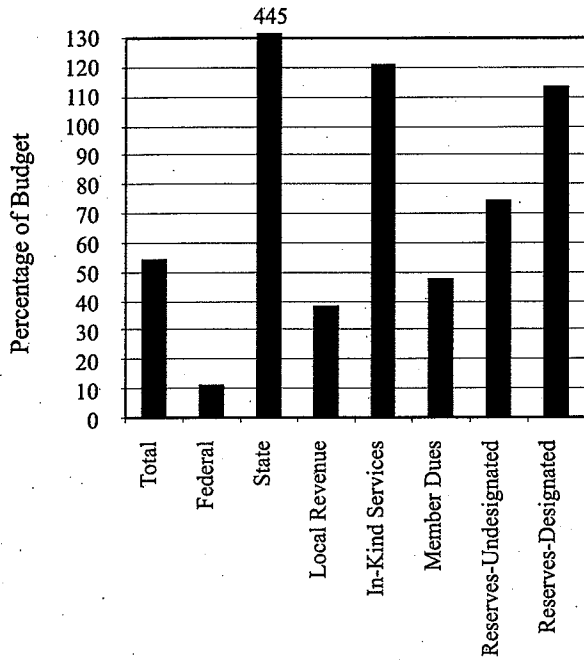
	ADOPTED 2008-09	ACTUAL JUL-DEC	PERCENT
<u>TOTAL RESOURCES</u>	29,425,682	15,848,527	54
BY REVENUE TYPE			
FEDERAL	11,369,771	1,255,197	11
STATE	815,717	3,628,621	445
LOCAL REVENUE	10,469,629	3,991,370	38
IN-KIND SERVICES	55,407	67,118	121
MEMBER DUES	227,762	106,626	47
RESERVES-UNDESIGNATED	1,346,598	993,127	74
RESERVES-DESIGNATED	5,140,798	5,806,468	113
BY SERVICE			
BOARD AND EXECUTIVE MGMT	2,032,018	1,250,082	62
GOVERNMENT SERVICES	9,766,912	5,246,623	54
SENIOR & DISABLED SVCS	11,935,797	5,121,243	43
ENTERPRISE FUNDS	6,165,430	3,224,689	52
ADMINISTRATIVE SERVICES	3,542,316	1,707,616	48
<u>TOTAL REQUIREMENTS</u>	29,425,682	13,067,856	44
BY EXPENSE TYPE			
PERSONAL SERVICES	13,553,342	6,633,651	49
MATERIALS & SERVICES	4,674,417	2,399,163	51
SERVICES BY OTHER ORGANIZATIONS	2,889,486	1,647,888	57
CAPITAL OUTLAY	1,205,000	1,742,604	145
RESERVES-UNDESIGNATED	1,137,493	0	0
RESERVES-DESIGNATED	4,864,040	0	0
DEBT SERVICE	1,101,904	644,550	58
BY SERVICE			
BOARD AND EXECUTIVE MGMT	2,032,018	199,741	10
GOVERNMENT SERVICES	9,766,912	3,611,779	37
SENIOR & DISABLED SVCS	11,935,797	5,680,835	48
ENTERPRISE FUNDS	6,165,430	2,805,389	46
ADMINISTRATIVE SERVICES	3,542,316	1,932,818	55

LCOG Revenue and Expenses

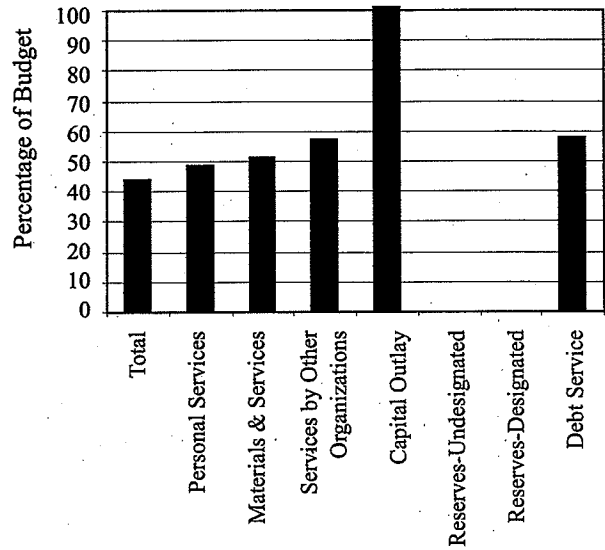
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Resources



Requirements



Resources and Requirements By Services

