

Agenda Item Number 13.c.

FY 2011-12 Dues Rates

Presenter: George Kloeppe

Action Recommended: None. Information Only.

Background:

At the Board of Directors' meeting in December, approval was given to a dues rate adjustment of 1.15 percent. Subsequent to that action, comments were received from member jurisdictions expressing concern over the timing of the action. After some consultation with others, the Executive Director sought the counsel of the Executive Committee in January and recommended that the increase be rescinded. The Committee, which had not proffered a recommendation on the dues increase, agreed that the rates that had been in effect for the past three years should be retained for FY 2-11-12. By motion, that position was formalized.

Though the Committee in effect rolled back the increase that had been endorsed by the Board, the Executive Committee agreed that, when the economy permits, it will be important to re-establish the principle of applying appropriate cost-of-living factors to the dues rates to accommodate the impact of inflation.

With the Committee's action, letters have been sent to the chief administrative officers of LCOG's member jurisdictions. Each year, such letters serve a request for the inclusion of member dues in jurisdictional budgets. A copy of the adopted Dues Schedule for FY 2011-12 is attached.