

Agenda Item Number 12.a.

Contracts for Services FY 2011-12

Presenter: Kay Metzger

Action Recommended: None. Information Only

Background:

It is anticipated that the LCOG Board will be approving the 2011-12 update to the Area Plan on Aging and Disability Services in Lane County during its June meeting. This plan contains several components, one of which is a budget for services for the 2011-12 fiscal year (i.e. July 1, 2011 – June 30, 2012). As a follow-up to the Area Plan Update approval, this memo seeks to share information regarding the identities of the agencies and organizations with which S&DS will contract in 2011-12 to provide services which are not delivered directly by S&DS staff.

<u>Service</u>	<u>Contract Agency</u>	<u>2011-12</u>
Long Term Care Ombudsman Support	Lane County Long Term Care Ombudsman Committee	\$1,333
Senior Legal Services	Lane County Legal Aid	\$61,909
Elder Help Volunteer Program	Carole Ford	\$16,461
Family Caregiver Support Group and Training	Cascade Health Solutions	\$13,159
In-Home Service*	Addus Health Care	
Home Care		\$16.45 / hr
Personal Care		\$18.50 / hr
Money Management	Clay Austin	\$8,136

Rural Escort	Lane Transit District	\$10,222
Metro Meals on Wheels	American Red Cross	
	Older Americans Act	\$93,067
	NSIP (formerly USDA)	\$31,783
	Oregon Project Independence	\$12,860
Food Services*	Bateman	
	Hot meal rate	\$3.82 / meal
	Frozen meal rate	\$3.74 / meal

Questions on any of these contracts may be addressed to staff at the June board meeting.

*Based on previous Board actions, S&DS will procure the following services in 2011-12 through a three-agency consortium (involving LCOG, Oregon Cascades West COG, and Northwest Senior & Disability Services): Home Care (Addus), Personal Care (Addus), and Food Services (Bateman).

