

**Agenda Item Number
8.c.**

FY 2010-11 Budget Assumptions and Process

Presenter: George Kloeppe

Action Recommended: Adopt Assumptions—Consent Agenda

Background:

At its meeting, the LCOG Executive Committee endorsed the following Budget Assumptions and Process for the FY2010-11 year, and recommended their approval by the Board. While subject to change, they will be the relevant guide for the staff and the agency's Budget Committee in the development and approval of the coming year's budget.

Attachments: Proposed FY 2010-2011 Budget Assumptions
2010-2011 LCOG Budget Process