

Agenda Item Number 8.c

FY 2010-11 Member Dues Rates

Presenter: George Kloeppe

Action Recommended: Approve Dues Rates for Coming Year

Background:

LCOG’s Bylaws require adoption of dues rates not less than five months prior to the start of a new fiscal year. The agency’s tradition of adjusting dues rates to reflect published inflation levels was not followed for the current year’s Dues Schedule. Rather, in recognition of the financial pressures being imposed upon member governments, rates were held at the FY 2008-09 levels. The Executive Committee has considered the present circumstance of the economy and the financial health of the membership, and recommends the following action to the Board of Directors:

Recommendation:

That the Board (1) maintain the basic dues structure that has been in place for a number of years; and (2) maintain the rates that have been in place in FY 2008-09 and FY 2009-10. The latter is proposed in recognition of the relatively modest inflation rate experienced during the past two years (approximately 3.8 percent annualized for the past 24 months).

Accordingly, the following rates for the FY 2010-11 LCOG Dues Schedule are proposed and recommended for approval:

<u>Member Class</u>	<u>2009-10 Rate</u>	<u>2010-11 Rate</u>
Lane County	0.260	0.260
Cities	0.470	0.470
Schools	0.117	0.117
Utilities	0.117	0.117
Spec. Districts	\$470	\$470

