

**Agenda Item Number
9.b.**

FY 2011-12 Budget Assumptions and Process

Presenter: George Kloeppe

Action Recommended: Adopt Assumptions—Consent Agenda

Background:

At its November 4 meeting, the LCOG Executive Committee endorsed the following Budget Assumptions and Process for the FY2011-12 year, and recommended their approval by the Board. While subject to change, they will be the relevant guide for the staff and the agency's Budget Committee in the development and approval of the coming year's budget.

Attachments: Proposed FY 2011-2012 Budget Assumptions
2011-2012 LCOG Budget Process