

November 13, 2003

To: LCOG Executive Committee

From: George Kloeppe

Subject: FY 2004-05 LCOG Member Dues

At its December 11 meeting, the LCOG Board will be asked to adopt the *rates* that will be applicable for the FY 2004-05 Member Dues Schedule. If approved by the Board, those rates will be combined with Portland State's population estimates (for the county and cities) and with service account and school enrollment data (for the utilities and schools) to form the final Schedule in January. It is my intent to provide as much lead time as possible to our member jurisdictions, so that the requested COG dues amounts can be included in the local agencies' budget processes in the spring.

I will recommend that the basic dues structure that has been used for a number of years be maintained. Pursuant to the direction of the Board, a cost-of-living factor will be applied to each of the rates. That factor will be 2.2 percent, based upon the published CPI data. Accordingly, the proposed rates for FY 2004-05 will be:

<u>Member Class</u>	<u>2003-04 Rate</u>	<u>2004-05 Rate</u>
Lane County	0.230	0.235
Cities	0.415	0.424
Schools	0.104	0.106
Utilities	0.104	0.106
Spec. Districts	\$415	\$424

The Committee's input on this proposal would be welcome. Likewise, a Committee recommendation for the adoption of dues rates for the next fiscal year would be appropriate.