



January 5, 2010

To: Metropolitan Policy Committee
From: Stacy Clauson, Assistant Planner
Subject: MPC 5.j: MTIP Annual Report (FFY 2010 Annual Listing of Obligated Projects)

Action Recommended: None. Information only.

Issue

Federal law requires the MPO to publish for public review an annual listing of the projects for which Federal funds have been obligated. The report included with this memo as Attachment 1 fulfills this requirement. The MPO's Public Participation Plan requires that the end of year report on obligated projects be distributed to interested parties and be posted on the MPO's website. In compliance with this direction over 600 transportation stakeholders will receive notification and the Annual Report will be posted on the MPO's website at http://www.thempo.org/prog_proj/tip.cfm

Background

The MPO's current Metropolitan Transportation Improvement Program (MTIP) was effective December 22, 2010 and covers Federal Fiscal Years (FFY) 2010 through 2013. Projects with phases in **FFY10** (October 1, 2009 – Sept 30, 2010) are shown in the report along with any prior and subsequent years funding. The status of each of these projects is listed. Note that projects which are programmed for FFY09, or for FFY11 through FFY13 are not described in this report. Information on these projects can be obtained from the MPO or by downloading the current project list from the MPO's web site at http://www.thempo.org/prog_proj/tip.cfm.

In FFY10, a total of \$88.46 million was obligated into projects within the MPO (including federal, state, and local funding). Of this, over \$38.2 million (43.9%) was for roadway modernization; \$30.2 million (34.2%) was for roadway preservation, safety and operations; \$15.0 (17.0%) was for transit projects; \$4.0 million (4.6%) was for bicycle, pedestrian and rail; and \$0.8 million (0.9%) was for planning.

Many of the construction projects have an ancillary benefit to the community in that the jobs that are produced in the area are subject to LTD payroll tax. These projects thus contribute to LTD's operational budget.

As of December 28, 2010, the total amount of federal funds programmed over the four years of the MTIP, FFY10-13, was \$122.8 million. Local and state funds totaled another \$150.4 million, for a total program cost of \$273.2 million over the four years.

The summary table (Table 1) and graph (Graph 2) on pages 3 and 4 of the report shows the distribution of the federal funds across partner agencies by year. A second chart (Graph 1) shows how the four years of programmed federal funds are allocated by work activity. Alternative mode projects (transit, bike and pedestrian) are programmed to receive about 28% of all federal funds spent over the four years. In addition, many of the roadway projects include bike and pedestrian components (as noted in the description of projects obligated in FFY10) that are not accounted for separate from the road projects within the MTIP, at this time.

Attachments

1. FFY 2010 Annual Listing of Obligated Projects