



January 4, 2011

To: Metropolitan Policy Committee
From: Paul Thompson
Subject: MPC 6.d: MTIP Annual Report (FFY11 Annual Listing of Obligated Projects)

Action Recommended: None. Information only.

Federal law requires the MPO to publish for public review an annual listing of the projects for which Federal funds have been obligated. The report included with this memo as Attachment 1 fulfills this requirement. The MPO's Public Participation Plan requires that the end of year report on obligated projects be distributed to interested parties and be posted on the MPO's website. In compliance with this direction over 600 transportation stakeholders will receive notification and the Annual Report will be posted on the MPO's website at <http://www.thempo.org/funding/mtip.cfm>.

The MPO's current Metropolitan Transportation Improvement Program (MTIP) was effective November 17, 2010 and covers Federal Fiscal Years (FFY) 2010 through 2013. Projects with phases in **FFY11** (October 1, 2010 – Sept 30, 2011) are shown in the report along with any prior and subsequent years funding. The status of each of these projects is listed. Note that projects which are programmed for FFY10, or for FFY12 through FFY13 are not described in this report. Information on these projects can be obtained from the MPO and the on-line database of projects available on the MPO's website at http://www.thempo.org/funding/mtip_map.cfm. The MPC is also considering adoption of the FFY12-15 MTIP which includes new projects to be programmed. These new projects are also not reflected in this report.

In FFY11, a total of \$45.8 million in federal funds were obligated on transportation projects. Of this, over \$22.9 million (50.2%) was for roadway preservation, safety and operations; \$20.0 million (43.7%) was for transit projects; \$1.4 million (3.2%) was for planning; \$791,838 (1.7%) was for bicycle, pedestrian and rail; and \$570,779 (1.2%) was for transportation demand management projects. No federal funding was obligated for roadway modernization projects, though there was State funding obligated for this purpose.

Many of the construction projects have an ancillary benefit to the community in that the jobs that are produced in the area are subject to LTD payroll tax. These projects thus contribute to LTD's operational budget.

As of December 28, 2011, the total amount of federal funds programmed over the *four* years of the MTIP, FFY10-13, was \$145 million. Local and state funds totaled another \$157.5 million, for a total program cost of \$302.5 million over the four years.

The summary table (Table 1) and graph (Graph 2) on pages 3 and 4 of the report shows the distribution of the federal funds across partner agencies by year. A second chart (Graph 1) shows how the four years of programmed federal funds are allocated by work activity. Alternative mode projects (transit, bike and pedestrian, and transportation options) are programmed to receive about 53.7% of all federal funds spent over the four years. In addition, many of the roadway projects include bike and pedestrian components (as noted in the description of projects obligated in FFY11) that are not accounted for separate from the road projects within the MTIP, at this time.

Attachment 1: FFY11 Annual Listing of Obligated Projects