MTIP/STIP AMENDMENT REQUEST FORM (Revised 4/2010)

HFO USE ONLY:

STIP AMEND NO.:

Fiscal Constraint Confirmed

Let Date (if known)

OTIA Project?

OTIA I & II Change Approval Date

OTIA III Bridge Change Approval Date

OTIA III Modernization Change Approval Date

Project in MPO? Y

Conformity Required? N

Requested By Central Lane MPO

STIP Page No./Amendment No.

Date of Request 06/01/2011

Key No. 17892 Region 2 Option Code ACT LANECO Admin by:

Project MF Willamette Lp Path:Dorris Rnch-Clrwtr pk,Unit2

Applicant Rebecca Gershow/Willamalane

Work Type BIKPED Pct 100 Work Type 2 Pct Work Type 3 Pct

Current Monitor Code New Monitor Code

Route No. Hwy. Name Hwy. No.

Beg MP End MP Proj. Length

US Cong. District 4 Senate District 6 Rep District 11 County Lane

Description: Construct a multi-use loop path along N bank of Middle Fork Willamette River

MPO USE ONLY:

MTIP AMENDMENT NO.: 2011-23a

RTP Project No. 21

MTIP ID No. 99

MTIP Coordinator Approval Paul Thompson, 541-682-4405

Date 06/20/2011

Reg. STIP Coord. Approval

Date

Fiscal Constraint Confirmed Y

Mode BIKE TRAVEL

Comments: Amends MTIP 10-13

REQUESTED ACTION:

Add new project with $1,600,000 in TE Funds, together with $320,000 in unused STP-U funds and $135,000 from HPP funds from Unit 1 (Key Number 14655). Slip STP-U funding from FFY10 to FFY11 and use all STP-U funds for Construction (previously $70,000 was programmed for PE work in Unit 1). Slip HPP funding from FFY10 to FFY11 and use approximately $53,838 for PE, with the remainder for Const.

CURRENT PROGRAM STATUS:

FOOTNOTES:

KEY NUMBER: **PROJECT NAME:**

WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
		TOTAL																		

AMENDED PROGRAM STATUS:

KEY NUMBE 17892 **PROJECT NAME:** MF Willamette Lp Path:Dorris Rnch-Clrwtr pk,Unit2

WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PRELIM ENG	2011	LY10	$53,838	$60,000	100%													$53,838	$60,000	
CONST	2011	LY10	$81,162	$90,451	3%	STP-Enhanc	$1,600,000	$2,258,924	83%	STP-U	$320,000	$356,625	13%					$2,001,162	$2,706,000	
		TOTAL	$135,000	$150,451			$1,600,000	$2,258,924			$320,000	$356,625			$	$		$2,055,000	$2,766,000	

FUNDS BEING TRANSFERRED FROM OTHER KEY NUMBER(S):

KEY NUMBER	WORK PHASE	YEAR	FUND TYPE	FEDERAL DOLLARS		TOTAL DOLLARS	WORK PHASE	YEAR		FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	WORK PHASE	YEAR	FUND TYPE		FEDERAL DOLLARS	TOTAL DOLLARS	CARRY OVER?
14655	PRELIM ENG	2010	STP-U	$70,000		$78,012													
14655	CONST	2010	STP-U	$250,000		$278,268													
14655	CONST	2010	LY10	$135,000		$150,451													

MTIP/STIP AMENDMENT REQUEST FORM (Revised 4/2010)

HFO USE ONLY:

STIP AMEND NO.:

Fiscal Constraint Confirmed

Let Date (if known)

OTIA Project?

OTIA I & II Change Approval Date

OTIA III Bridge Change Approval Date

OTIA III Modernization Change Approval Date

Project in MPO? Y

Conformity Required? N

Requested By Central Lane MPO

STIP Page No./Amendment No.

Date of Request 04/29/2010

Key No. 14655 Region 2 Option Code ACT LANECO Admin by:

Project MF Willamette Lp Path:Dorris Rnch-Clrwtr pk,Unit1

Applicant Willamalane Parks District/ Bob Keefer

Work Type BIKPED Pct 100 Work Type 2 Pct Work Type 3 Pct

Current Monitor Code New Monitor Code

Route No. Hwy. Name Hwy. No.

Beg MP End MP Proj. Length

US Cong. District 4 Senate District 6 Rep District 11 County Lane

Description: Construct multi-use path along N bank of MF Willamette R - Dorris Ranch to Clearwater Pk

MPO USE ONLY:

MTIP AMENDMENT NO.: 2011-23b

RTP Project No. 21

MTIP ID No. 64

MTIP Coordinator Approval Paul Thompson, 541-682-4405

Date 06/20/2011

Reg. STIP Coord. Approval

Date

Fiscal Constraint Confirmed Y

Mode BIKE TRAVEL

Comments: Amends MTIP 10-13

REQUESTED ACTION:

Transfer unused STP-U ($320,000) and HPP funds ($135,000) to Key Number 17892 for Unit 2 PE and Construction.

CURRENT PROGRAM STATUS:

FOOTNOTES:

KEY NUMBE **PROJECT NAME:** MF Willamette Lp Path:Dorris Rnch-Clrwtr pk,Unit1

WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PRELIM ENG	2006	HY10	$102,372	$996,807	100%													$102,372	$996,807	
PRELIM ENG	2010	STP-U	$70,000	$78,012	100%													$70,000	$78,012	
R/W	2009	HY10	$179,460	$200,000	100%													$179,460	$200,000	
CONST	2010	LY10	$1,618,005	$1,803,193	87%	STP-U	$250,000	$278,268	13%									$1,868,005	$2,081,461	
		TOTAL	**$1,969,837**	**$3,078,012**			**$250,000**	**$278,268**			$	$			$	$		**$2,219,837**	**$3,356,280**	

AMENDED PROGRAM STATUS:

KEY NUMBE 14655 **PROJECT NAME:** MF Willamette Lp Path:Dorris Rnch-Clrwtr pk,Unit1

WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PRELIM ENG	2006	HY10	$102,372	$996,807	100%													$102,372	$996,807	
R/W	2009	HY10	$179,460	$200,000	100%													$179,460	$200,000	
CONST	2010	LY10	$1,483,005	$1,652,742	100%													$1,483,005	$1,652,742	
		TOTAL	**$1,764,837**	**$2,849,549**			$	$			$	$			$	$		**$1,764,837**	**$2,849,549**	

FUNDS BEING TRANSFERRED FROM OTHER KEY NUMBER(S):

KEY NUMBER	WORK PHASE	YEAR	FUND TYPE	FEDERAL DOLLARS		TOTAL DOLLARS	WORK PHASE	YEAR		FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	WORK PHASE	YEAR	FUND TYPE		FEDERAL DOLLARS	TOTAL DOLLARS	CARRY OVER?