

MPC 5.j.3

Summary of Administrative Amendments to FFY10-13 Metropolitan Transportation Improvement Program (MTIP)

The following administrative MTIP amendments were unanimously approved by the MPO Transportation Planning Committee (TPC) at their meeting on November 17, 2011. The proposals were reviewed for impacts on air quality conformity and found to not trigger the requirement for a new regional conformity determination. Fiscal constraint of the MTIP has not been affected. No funding decisions are required of the MPO.

Full details of the amendments below are at <http://www.thempo.org/committees/tpc.cfm>.

Amendment 2011-41 - Job Access/Reverse Commute (JARC)

This amendment to LTD's Job Access/Reverse Commute program includes an additional \$170,193 in 2011 JARC funding and adjusts the match for these funds to meet the required 80/20 percent. The JARC program supports capital, planning and operating expenses for projects that transport low income individuals to and from jobs and activities related to employment, and for reverse commute projects. The project is funded in FY 2011 with \$518,914 of FTA 5316 funds. These funds are managed by LTD and are not available for alternative funding by the MPO.

Amendment 2011-42 – New Freedoms

This amendment to LTD's New Freedoms program includes an additional \$9,360 in 2011 New Freedoms funding and adjusts the match for these funds to meet the required 80/20 percent. The New Freedoms program supports capital and operating expenses for new public transportation services and new public transportation alternatives beyond those required by the American with Disabilities Act of 1990 (ADA), that are designed to assist individuals with disabilities. The project is funded in FY 2011 with \$233,526 of FTA 5317 funds. These funds are managed by LTD and are not available for alternative funding by the MPO.

Amendment 2011-43 – Preventative Maintenance

This amendment to LTD's Preventative Maintenance program adjusts funding to match that included in the current LTD Capital Improvement Program. Under the amendment, an additional \$5.3 million and \$2.6 million of FTA 5307 funding is added to FY2012 and FY2013 preventative maintenance funding, respectively. The project is funded in FY 2012 with \$7 million of FTA 5307 funds and in FY2013 with \$4.3 million of FTA 5307 funds. These funds are managed by LTD and are not available for alternative funding by the MPO.

Amendment 2011-44 – Main St/McVay EmX Alternative Analysis

This amendment adds a new project to the MTIP with \$750K in FTA 5339 Alternatives Analysis Funds awarded by FTA. The project will support technical work to improve and expand the information available to decision-makers considering potential Small Starts funding (major transit capital investments) for the expansion of EmX service along East Main Street and McVay Highway in Springfield.

Amendment 2011-45 – LTD Mass Transit Replacement Buses

This amendment adds a new project to the MTIP with \$3 million in FTA 5309 Funds awarded by FTA. The funding will support the purchase of hybrid electric replacement buses. LTD will replace aging diesel buses with low-floor, hybrid-electric buses that better serve LTD customers and are more cost-efficient to operate. The District regularly operates buses beyond the 12-year design life specified by the manufacturer. Operating buses for this many years is only possible because of the superior maintenance work provided by LTD's experienced fleet maintenance employees. These grant funds will allow LTD to replace buses purchased in 1994 and 1997, eliminating the last of the District's high-floor buses, and to complete the conversion of the bus fleet to include air conditioning.

Amendment 2011-46 – Railroad Crossing 1580 Greenhill Road (Eugene)

This amendment adds a new project to the MTIP with \$425,000 in LS50 funds. The project funds installation of automatic gates and signals by CBRL Railroad and removal of flashing red light signal and stop signs by Lane County at the intersection of Greenhill Road and the railroad.

Amendment 2011-47 – Coburg Loop Path

This amendment to the Coburg Loop Path project adjusts funding between phases by adding a new Preliminary Engineering phase, to be funded with \$65,000 of Construction Phase funding. In addition, Construction funding is slipped from FY2011 to FY2013. The project includes \$400,000 of STP-U funds previously awarded by the MPC. This amendment reflects a minor adjustment of funding between phases.

Amendment 2011-48 – RideSource Call Center Systems Improvements

This amendment adds a new project to the MTIP with \$1,088,000 in FTA 5309 funds. This project will fund upgrades to the RideSource Call Center technology software.