

Regional Transportation Work Plan

October 2008

MAJOR WORK PLAN MILESTONE	Ongoing Coordinated Local & MPO Planning Activities
4th Quarter 2008	
<p>Transportation Work Plan</p> <ul style="list-style-type: none"> • October 1 – Draft submitted to Land Conservation and Development Commission (LCDC) • October 16 – LCDC approves 	
<p>Post-Acknowledgement Plan Amendment (PAPA) Finalize schedule and responsible parties for initiation/participation/co-adoption, including:</p> <ul style="list-style-type: none"> • Remove completed projects • Remove WEP • Move ODOT projects from Illustrative to Financially Constrained list for consistency with RTP • Adjust plan horizon 	<p>PAPA processes:</p> <ul style="list-style-type: none"> • Remove completed projects—Springfield initiates • Remove WEP—Eugene initiated August 2008 • Move ODOT projects from Illustrative to Financially Constrained list for consistency with RTP—Initiated by Eugene and Springfield for their respective projects involving lands entirely within existing city limits • Adjust plan horizon—Springfield initiates
	<p>Begin Work on Local Eugene & Springfield Transportation System Plans (TSP)</p> <ul style="list-style-type: none"> • Springfield work scope complete and Request For Proposals (RFP) issued for consultant services in November • Eugene completes draft Transportation System Plan (TSP) work scope, including public involvement plan • Springfield Buildable Lands Analysis (BLA) and Eugene Comprehensive Lands Assessment (CLA) are progressing • Discuss resource needs with state and identify funding to comply with mandates for local TSP's and Regional TSP (RTSP) • Eugene continues work on Pedestrian and Bicycle element of TSP update through Pedestrian and Bicycle Master Plan Update in five south hills neighborhoods <p>Lane County Population Forecasting Work Program in Process</p> <ul style="list-style-type: none"> • Phase 2: Population Forecast Development <p>Lane County Board begins discussions on Metro Plan policy direction including rural reserves concepts (additional work program elements to unfold based upon future Board direction)</p>

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<p>Regional Transportation System Plan (RTSP)</p> <ul style="list-style-type: none"> • Continue RTSP framework discussion • Create definition of regional system • Agree on geographic boundary • Determine relationship to or method of incorporation within other plans 	
<p>Public Involvement</p> <ul style="list-style-type: none"> • Develop multi-agency public involvement plan • Determine public outreach components • Identify public outreach schedule relative to work schedule 	
	<p>2035 RTP Update</p> <ul style="list-style-type: none"> • Develop Outline of Regional Transportation Plan (RTP) Update content based on federal regulations and survey of best practices • Define relationship to other plans
	<p>Springfield, HB 3337 Work:</p> <ul style="list-style-type: none"> • Draft Commercial/Industrial Lands Inventory Economic Opportunities Analysis (EOA) & Economic Development Strategy presented • Alternative Analysis begins (includes employment and residential lands)
1st Quarter 2009	
<p>PAPA Adoption(s) Appropriate jurisdictions to amend TransPlan to achieve RTP-TSP consistency</p> <ul style="list-style-type: none"> • Remove completed projects • Remove WEP • Move ODOT projects from Illustrative to Financially Constrained list for consistency with November, 2007 RTP project lists • Adjust plan horizon 	<p>PAPA processes:</p> <ul style="list-style-type: none"> • Remove completed projects—requires co-adoption by Lane County, Eugene, and Springfield • Remove WEP—Requires co-adoption by Eugene and Lane County • Move ODOT projects from Illustrative to Financially Constrained list for consistency with November, 2007 RTP project lists—requires adoption by Eugene and Springfield for their respective projects involving lands entirely within existing city limits • Adjust plan horizon—requires co-adoption by Lane County, Eugene and Springfield

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<i>1st Quarter 2009 (cont'd)</i>	Eugene and Springfield Local TSP's in process <ul style="list-style-type: none"> • Eugene work scope complete and RFP issued for consultant services • State resources identified and committed for TSP work • Data collection • Existing conditions inventory • Policy scan • Public Involvement • Eugene West 11th Avenue Transportation Corridor Study completed • West Eugene Collaborative (WEC) recommendations for land use and transportation in west Eugene finalized Lane County Population Forecasting Work Program in Process <ul style="list-style-type: none"> • Phase 2: Population Forecast Development Continues
Performance Measures <ul style="list-style-type: none"> • Assess existing performance measures in TransPlan • Estimate Vehicle Miles Traveled (VMT)/capita for 2004, 2015 and 2031 • Confirm vehicle trip reduction requirements and determine relationship between RTSP and TSP's in meeting the requirements • Undertake additional performance measure assessment and reporting at city level • Complete reporting on TransPlan benchmarks for 2005, including qualitative discussion about nodal implementation 	
	Check-in on status of Commercial, Industrial, and Residential Lands Analysis for Eugene and Springfield West Eugene Collaborative (WEC) recommendations for land use and transportation in west Eugene finalized RTP update continues
	Springfield HB 3337 Work Alternative Analysis completed including employment and residential lands <ul style="list-style-type: none"> • Study Area Identification • Agricultural Soils and Exceptions Areas • Unbuildable Areas • Public Facilities Analysis • Transportation Analysis

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2nd Quarter 2009	
<p>Performance Measures</p> <ul style="list-style-type: none"> • Begin development of Performance Measure position paper • Identify potential additional actions/procedures for successful performance measure implementation 	
	<p>Eugene Comprehensive Lands Assessment (CLA) basic data available Lane County Population Forecasting Work Program in Process:</p> <ul style="list-style-type: none"> • Phase 3: Population Forecast Adoption Process Begins <p>TSP's continue in process Eugene completes policy discussions: Razor Park & Walnut Station Mixed Use Centers, Opportunity Siting, Infill Standards, South Hills Habitat Study RTP update continues</p>
3rd Quarter 2009	
	<p>Population Forecast Work Complete</p> <ul style="list-style-type: none"> • Eugene, Springfield finalize safe harbor numbers • Lane County finalizes and adopts county-wide population forecast • Evaluate Eugene & Springfield population forecasts safe harbor numbers relative to Lane County population forecast outcomes
<p>Regional Transportation System Plan (RTSP)</p> <ul style="list-style-type: none"> • Draft RTSP structural and policy framework based upon elected official discussions and public input • Begin developing RTSP policy language 	

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<p>Public Involvement</p> <ul style="list-style-type: none"> • Publish transportation work outcomes to date for public comment, as appropriate • Seek public comment on regional transportation framework 	
	<p>Scenario development for Eugene CLA Preferred alternative chosen for West Eugene EmX Extension TSPs continue in process RTP update continues</p>
	<p>Springfield HB 3337 Work: Population and Land Inventory Analysis Adjustments</p> <ul style="list-style-type: none"> • Coordinated Population Forecast incorporated into Springfield Land Inventory and Needs Analysis • Adjust Land Needs Analysis as needed based upon new coordinated population forecast
4th Quarter 2009	
<p>Performance Measures</p> <ul style="list-style-type: none"> • Consider and develop adjustments to performance and/or implementation measures to achieve benchmarks • Consider modified benchmarks and performance measures for the extended planning period 	
	<p>Eugene CLA completed</p> <ul style="list-style-type: none"> • Determination of land needs • Refine scenario development and begin policy discussion for implementation <p>TSPs continue in process</p> <ul style="list-style-type: none"> • Target Springfield TSP Final Draft <p>RTP update continues</p>
1st Quarter 2010	

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	<p>Springfield Council Adopts HB 3337 Implementation Actions either as refinement to existing MetroPlan or as stand-alone Springfield Comprehensive Plan</p> <ul style="list-style-type: none"> • New land inventories • New Urban Growth Boundary • New policies <p>Lane County co-adopts Springfield Implementation Measures</p> <p>Eugene Comprehensive Plan/TSP:</p> <ul style="list-style-type: none"> • Develop work program for addressing CLA determination • Refine work program for updating TSP to coordinate with comprehensive plan work program <p>January 2010: MPO deadline for new land use framework for development of 2035 RTP scenarios</p> <p>Continue discussions and refinement of regional transportation concepts</p>
	<p>TSP progress continues</p> <p>Refine Springfield TSP based on adoption of HB 3337 implementation actions</p> <p>RTP update continues</p>

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2nd Quarter 2010	
	Eugene Comprehensive Plan/TSP <ul style="list-style-type: none"> • Finalize work program • Secure funding • Develop draft community engagement plan • Proposals solicited Springfield amends Final Draft TSP in conformance with 20 year land supply and growth scenario and adopts <ul style="list-style-type: none"> • Includes performance measures necessary to comply with Transportation Planning Rule Lane County co-adopts Springfield TSP and necessary county TSP amendments RTP update continues
3rd Quarter 2010	
	Eugene Comprehensive Plan/TSP <ul style="list-style-type: none"> • Department Advisory Committee formed • Technical Advisory Committee formed • Community outreach started, website created • Consultants hired • Record of Decision expected for West Eugene EmX Extension RTP update continues
4th Quarter 2010	
	Eugene Comprehensive Plan/TSP <ul style="list-style-type: none"> • Includes performance measures necessary to comply with Transportation Planning Rule • Models created for scenarios • Scenarios drafted, reviewed by advisory committees • Community outreach continues RTP update continues
1st Quarter 2011	
	Eugene Comprehensive Plan/TSP <ul style="list-style-type: none"> • Scenarios refined • Transportation options studies • Publications created, website updated • Community outreach continues January 2011: MPO deadline for final land use framework for 2035 RTP

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2nd Quarter 2011	
	Eugene Comprehensive Plan/TSP <ul style="list-style-type: none"> • Community Workshop(s) • Results compiled Draft 2035 RTP available for public review
3rd Quarter 2011	
	Eugene Comprehensive Plan/TSP <ul style="list-style-type: none"> • Reports to Planning Commission/City Council • Scenarios refined, reviewed by advisory committees • Community outreach continues
4th Quarter 2011	
RTSP <ul style="list-style-type: none"> • Policy developed based upon multi-jurisdictional elected official direction • Components drafted for public comment • Public outreach on RTSP framework 	
	2035 RTP Adopted
2012	
	Eugene Comprehensive Plan/TSP <ul style="list-style-type: none"> • Draft comprehensive plan and TSP available for review • Community outreach continues • Planning Commission Public Hearing • Planning Commission deliberation, recommendation • City Council Public Hearing • City Council deliberation • Adoption Lane County co-adopts Eugene Implementation Measures
2013	
RTSP <ul style="list-style-type: none"> • Take Action to Meet RTSP requirements, including multi-jurisdictional co-adoption actions • Take action as necessary to eliminate TransPlan, including multi-jurisdictional co-adoption actions 	

