

Oregon Least Cost Planning Timeline

Part 1 Only

	2010				2011							
	September	October	November	December	January	February	March	April	May	June	July	August
Project Coordination Meetings	9/24	10/1 10/14	11/5 11/11	11/30 12/9	1/6 1/26	2/3 2/23	3/3 3/23	4/7 4/27	5/5 5/25	6/9 6/22	7/7 7/27	
Oregon Transportation Commission (OTC) Briefings					OTC Briefing 1: Objectives, Focus Areas - 1/19					OTC Briefing 2: General Indicators - 6/15		
STIP Stakeholder Committee (SSC) Meetings		SSC Mtg 1: Success Factors, Workplan Objectives 10/2	SSC Mtg 2: Workplan, Objectives 11/17	SSC Mtg 3: Objectives 12/14	SSC Mtg 4: Objectives, Focus Areas 1/11	SSC Mtg 5: Current Procedures, General Indicators (1) 2/8		SSC Mtg 6: General Indicators (2), Draft Outreach Recommendations - 5/10				
Working Group (WG) Meetings					WG Mtg 1: Goals and Objectives Date TBD*	WG Mtg 2: Draft General Indicators (1) Date TBD	WG Mtg 3: Draft General Indicators (2) Date TBD	WG Mtg 4: Draft General Indicators (3) Date TBD	WG Mtg 5: Finalize General Indicators Date TBD			
Agency Current Procedures Analysis and Outreach Recommendations			Conduct Interviews	Draft Evaluation of Current Procedures 12/10	Final Evaluation of Current Procedures 1/14				Draft Outreach Recommendations 5/27	Final Outreach Recommendations 6/24		
Create Goals and Objectives			Draft Goals and Objectives 12/17	Revised Goals and Objectives 1/14								
Develop Workplan		Draft Workplan 10/25	Final Workplan 12/3									
Develop General Indicators								Draft Indicators - General 4/22	Final Indicators - General 5/27			

* TBD = To Be Determined