

STP-U FRAMEWORK OPTIONS DRAFT

A. Maintain Existing Framework			
Maintain current 10/25/65 structure and continue current process.	Operational Planning	25%	\$625,000
	Transportation Demand Management	10%	\$250,000
	Project Development, Preservation and Modernization	65%	\$1,625,000
	TOTAL	100%	\$2,500,000

B. Increase TDM Funding Target Only			
Increase TDM funding target from 10% to 15% for specific program improvements (including the Regional Transportation Options Plan). Funding for Project Development, Preservation, and Modernization would be reduced to 60% of total STP-U.	Operational Planning	25%	\$625,000
	Transportation Demand Management	15%	\$375,000
	Project Development, Preservation and Modernization	60%	\$1,500,000
	TOTAL	100%	\$2,500,000

C. Add Transit Funding Target Only			
Add new Transit funding target of 20%, or \$500,000. Funding for Project Development, Preservation, and Modernization would be reduced to 45% of total STP-U.	Operational Planning	25%	\$625,000
	Transportation Demand Management	10%	\$250,000
	Project Development, Preservation and Modernization	45%	\$1,125,000
	Transit	20%	\$500,000
	TOTAL	100%	\$2,500,000

D. Increase TDM Funding Target and Add Transit Funding Target			
Increase TDM funding target from 10% to 15% and add new Transit funding target of 20%, or \$500,000. Funding for Project Development, Preservation, and Modernization would be reduced to 40% of total STP-U.	Operational Planning	25%	\$625,000
	Transportation Demand Management	15%	\$375,000
	Project Development, Preservation and Modernization	40%	\$1,000,000
	Transit	20%	\$500,000
	TOTAL	100%	\$2,500,000

All numbers are annual targets for FFY2011-2013. Dollar amounts are based on the current projection of approximately \$2.5 million in annual STP-U funding for those years.