



Amendment Number:	2010-10
Reviewed by USDOT:	
TPC Approved:	1/28/10
Public Comment began:	
Public Comment complete:	
MPC Approved /Informed:	2/11/10
Sent to ODOT/STIP Coord:	
STIP Amendment #:	

AMENDMENT
FY08-11 Metropolitan Transportation Improvement Program (MTIP)

DATE OF REQUEST: 1/21/2010 **BY AGENCY, PERSON:** Springfield, Tom Boyatt
ODOT KEY NUMBER: TBD **RTP NUMBER/POLICY:** TSI Roadway Policy #1:
PROJECT NAME: Springfield Transportation Plans Updates
PROJECT SUMMARY: Update transportation plans in support of the MPO's regional planning efforts

ACTION REQUESTED:

- delete existing MTIP project/phase
- add new MTIP project/phase
- change existing MTIP project/phase

REASON FOR REQUEST:

Combine existing projects KN 15275 and 15265. Slip Planning Funds to FFY10. Change project name and extend project scope.

IS THIS REQUEST AN ADMINISTRATIVE AMENDMENT?

- Yes *SPECIFY REASON:* No (requires MPC adoption)

FISCAL CONSTRAINT

Is this project federally funded? Yes No
Changes in funding sources: Federal: STP-U (TMA)
State: SPECIFY SOURCE:
Local: SPECIFY SOURCE:

AIR QUALITY – CONFORMITY:

Is the project in the AQMA? (see map <http://www.lcog.org/aqc/default.htm>) Yes No
If YES,
Is the project EXEMPT from Air Quality Conformity ? Yes No
If YES, specify exempt category (see Appendix A; e.g. Table 2-Safety-adding medians):
OAR340-252-0270 Table 2 - Other - Planning and Technical Studies; Planning Activities conducted pursuant to Titles 23 and 49 USC
If NO,
Is this project regionally significant? (see Appendix A): Yes No
Does this amendment trigger a conformity determination? Yes No
Provide rationale for this declaration:

OTHER COMMENTS:

This amendment reprograms two existing Springfield planning projects for which STP-U funds were approved by MPC in October 2006. The two projects were: Arterial and Collector Street Plan (\$85K) and Springfield

Bicycle and Pedestrian Plan (\$20K). These projects were originally programmed for FFY07 and FFY08 respectively. The attached documents are the project descriptions as provided in the application process.

The two projects were given unique STIP Key Numbers (KN 15265 and 15275) to enable tracking, and were obligated by ODOT. The contract under which they were obligated ended as of December 31, 2009. The full amount of funds programmed for these two projects remain available.

This amendment combines the two planning projects and schedules them for FFY10. The scope is expanded to cover the ongoing transportation planning that Springfield is currently engaged in - the update of the local Transportation System Plan and the coordination and collaboration for the Regional Transportation System Plan (RTSP) and the federal Regional Transportation Plan (RTP). The amount will stay the same (\$105K federal STP-U), and Springfield will be responsible for the required match.

The deliverable will be the Springfield Transportation System Plan, and will include a bke/ped component and an inventory of the arterial and collector system and network characteristics.

CHECKLIST OF ATTACHMENTS:

- MTIP/STIP Amendment spreadsheet – for all deletion/addition/change actions
- MTIP Project Description Form (Form TIP-2) – for all new projects or significant changes

APPLICATION FOR CENTRAL LANE MPO FY2007-08 STP-U PLANNING FUNDS

August/September, 2006

Date of this Application September 15, 2006 Contact Person Tom Boyatt

A. Background Information

1. **Lead Agency:** City of Springfield
2. **Project Title:** 2007 Regional Transportation Planning
3. **STP-U Project Category:** Supplemental Planning (above baseline)
4. **Project Description:** Include in description how activities address regional planning priorities

Gateway/Beltline Project Planning

The Gateway/Beltline Intersection (intersection) is an important regional facility with a direct correlation to the operational function of the I-5/Beltline Interchange (interchange). The preferred alternative for the intersection is included in the I-5/Beltline Revised Environmental Assessment, which was approved by FHWA in July 2003. The EA project, i.e. intersection and interchange, has been the metropolitan region's #1 large modernization project priority for the past 5 years. The interchange upgrade project is currently underway. As per prior project commitments, the City is now engaged in a planning process to refine the preferred intersection alternative. \$165,625 of STP-U money, \$73,575 City funding and \$25,000 LTD funding is currently programmed in the M-TIP for this project. The City has identified a \$100,000 funding gap to complete the planning project on a schedule that meets ODOT and local construction commitments.

This application includes a \$75,000 request for Gateway/Beltline, which represents 28% of the existing project total or 75% of the anticipated shortfall.

Springfield Arterial and Collector Street Plan (Plan)

The City is required by State law to adopt a Transportation System Plan (TSP). The TransPlan has generally fulfilled this requirement. In order to be able to make well informed regional project priority decisions about improvements to the City's collector and arterial roadway system, it is necessary to develop a Plan detailing the system inventory, network gaps, right of way issues, bike/ped facilities, infrastructure conditions, a list of needed projects and planning level project cost estimates, and a policy framework to guide investment and management decisions. Arterials and collectors are part of the regional transportation system in that they provide major links to employment, commercial, and education destinations, as well as travel options to using the state highway system for intra-regional trips. The Plan is anticipated as a refinement to TransPlan, and will provide needed detail to planning and implementing policies and strategies to manage and improve this important regional system backbone. The estimated cost to complete the Arterial and Collector Street Plan is \$120,000.

This application includes an \$85,000 request for the Arterial and Collector Street Plan, or 71% of the project cost.

5. Project Cost Estimate:

FY07 STP-U Planning funds requested for this project	\$160,000
Other funding (list type of funds, e.g. federal, state, local, etc.)	Federal \$166,000
	Springfield Local Match \$109,000
	Transit <u>\$25,000</u>
Total FY07 cost estimate	\$460,000

APPLICATION FOR CENTRAL LANE MPO FY2007-08 STP-U PLANNING FUNDS

August/September, 2006

Date of this Application September 15, 2006 Contact Person Tom Boyatt

A. Background Information

1. **Lead Agency:** City of Springfield
2. **Project Title:** 2008 Regional Transportation Planning
3. **STP-U Project Category:** Supplemental Planning (above baseline)
4. **Project Description:** Include in description how activities address regional planning priorities

Franklin Blvd. Concept Planning

The project is to conduct a concept level planning study to reach a preferred alternative for the cross section of Franklin Blvd. and the Franklin/McVay intersection in Glenwood. This segment of Franklin is also OR 126B (McKenzie Highway) from the western City Limits to the McVay Hwy. intersection. To the south of that intersection Franklin is also the McVay Hwy. The study segments of Franklin, McVay, and the Franklin/McVay intersection are important regional links in the roadway network carrying large volumes of daily commute trips as well as providing access to regional employment and the redeveloping Glenwood Riverfront District. The project goal is to develop a preferred alternative for improving Franklin to urban standards while providing for traffic volume needs as well as quality urban design to support Glenwood redevelopment and the EmX pilot corridor. \$175,000 of STP-U money, \$53,600 City funding and \$25,000 LTD funding is currently programmed in the M-TIP for this project. The City has identified a \$50,000 funding gap to complete needed traffic analysis of intersection alternatives at the Franklin/McVay intersection and to insure the appropriate level of public input to the project.

This application includes a \$50,000 request for Franklin Blvd. Concept Planning, or 20% of the existing project total.

Springfield Bicycle and Pedestrian Plan (Plan)

The City is required by State law to adopt a Transportation System Plan (TSP). The TransPlan has generally fulfilled this requirement. In order to be able to make well informed regional project priority decisions about improvements to the City's bicycle and pedestrian system, it is necessary to develop a Plan detailing the system inventory, network gaps, right of way issues, infrastructure conditions, a list of needed projects and planning level project cost estimates, and a policy framework to guide investment and management decisions. The bicycle and pedestrian network is an important part of the regional transportation system because it provides alternative travel mode facilities that are necessary to achieve regional goals and policies that intend to reduce reliance on the automobile. The Plan is anticipated as a refinement to TransPlan, and will provide needed detail to planning and implementing policies and strategies to manage and improve this important auto alternative in the regional transportation network. The estimated cost to complete the Bicycle and Pedestrian Plan is \$65,000.

This application includes a \$45,000 request for the Bicycle and Pedestrian Plan, or 69% of the project cost.

5. Project Cost Estimate:

FY08 STP-U Planning funds requested for this project	\$95,000
Other funding (list type of funds, e.g. federal, state, local, etc.)	Federal \$175,000
	Springfield Local Match \$54,000
	Transit <u>\$25,000</u>
Total FY08 cost estimate	\$349,000

MTIP/STIP AMENDMENT REQUEST FORM -- COMBINE PROJECTS (Revised 5/24/06)

HFO USE ONLY:		MPO USE ONLY:	
STIP AMENDMENT NO.:	Fiscal Constraint Confirmed	OTIA Project?	2010-10
Project in MPO? EUGENE-SPRINGFIELD	Let Date (if known)	OTIA I & II Change Approval Date	MTIP AMENDMENT NO.:
Air Quality Conformity Required? NO	Requested By Central Lane MPO	OTIA III Bridge Change Approval Date	RTP Project No. TSI Roadway Policy #1:
STIP Page No./Amendment No.:	Date of Request 1/21/2010	OTIA III Modernization Change Approval Date	MTIP ID No.:
Key No. TBD Region 2 Option Code Enter Option Code ACT LANECO Admin By LOCAL/PLN	Applicant City of Springfield/Tom Boyatt	Work Type 1 PLANNING Percent 100% Work Type 2 Enter second Percent	MTIP Coordinator Approval S. Payne, 682-7435
Project Name Springfield Transportation Plans Updates	Current Monitor Code Enter Current New Monitor Code Enter New Mo	Work Type 3 Enter third Wo Percent	Date 1/21/2010
Route No. Enter Hwy. Name Enter Hwy. No. Enter	Beginning MP Enter Ending MP Enter Proj. Length Enter	Fiscal Constraint Confirmed YES	Reg. STIP Coord. Approval Enter
US Cong. District 4 Senate District VARIOUS Representative District VARIOUS County LANE	Work Description Update transportation plans in support of the MPO's regional planning efforts	Mode PLANNING	Date Enter
		Comments:	Amends FY08-11 MTIP

REQUESTED ACTION: Combine KN 15275 and 15265. Slip Planning Funds to FY10. Change project name and project scope. These two key numbers were obligated under the MPO's UPWP contract 24992. This contract has ended as of Dec 31, 2009, and none of funds in these two key numbers were used. They are thus still available. The new project will be a stand-alone project that will be contracted between ODOT and Springfield.

CURRENT PROGRAM STATUS (COMBINE THESE PROJECTS):

KEY NUMBER: 15275 OBJECT NAME: Springfield Bicycle and Pedestrian Plan																
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PLAN	2008	STP-U	\$20,000	\$22,289										\$20,000	\$22,289	
PRELIM ENG														\$0	\$0	
R/W														\$0	\$0	
UTIL RELOC														\$0	\$0	
CONST														\$0	\$0	
OTHER														\$0	\$0	
TOTAL			\$20,000	\$22,289		\$0	\$0		\$0	\$0		\$0	\$0	\$20,000	\$22,289	

KEY NUMBER: 15265 OBJECT NAME: Arterial and Collector Street Plan (Springfield)																
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PLAN	2008	STP-U	\$85,000	\$94,729										\$85,000	\$94,729	
PRELIM ENG														\$0	\$0	
R/W														\$0	\$0	
UTIL RELOC														\$0	\$0	
CONST														\$0	\$0	
OTHER														\$0	\$0	
TOTAL			\$85,000	\$94,729		\$0	\$0		\$0	\$0		\$0	\$0	\$85,000	\$94,729	

AMENDED PROGRAM STATUS (COMBINE ABOVE PROJECTS INTO THIS ONE):

KEY NUMBER: TBD OBJECT NAME: Springfield Transportation Plan Updates																
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PLAN	2010	STP-U	\$105,000	\$117,018										\$105,000	\$117,018	
PRELIM ENG														\$0	\$0	
R/W														\$0	\$0	
UTIL RELOC														\$0	\$0	
CONST														\$0	\$0	
OTHER														\$0	\$0	
TOTAL			\$105,000	\$117,018		\$0	\$0		\$0	\$0		\$0	\$0	\$105,000	\$117,018	