



*The new approved scope includes widening Pearl Street from mile point 0.403 to mile point 0.635 with an additional eastbound lane to connect to the southbound I-5 ramp, sidewalks, bike lanes, and stormwater facilities; improving the Coburg Industrial Way North approach at its Pearl Street intersection with a dual turn lane; and closing the existing Roberts Road approach at Pearl Street and realign it with Coburg Industrial Way via an extension to the south of Pearl Street. The scope also includes right of way acquisitions and access right purchases on the west side of I-5 only*

*The policy board has previously approved inclusion of this project in the MTIP. This MTIP amendment is being considered as an administrative change to the 08-11 MTIP since it does not involve funding of MPO discretionary funds. As part of this amendment, a RW and UR phase is added, with \$1.1M of Region 2 funds for Protective right of way purchase split out under a separate project (see related Amendment 2010-43). The amendment removes Lane County from providing the required matching funds to the earmark. The amendment also balances the earmark funding that is currently shown in the TIP and STIP to reflect the actual available Federal funds.*

*The project is outside of the Air Quality Maintenance Area, and so the change does not affect air quality conformity.*

#### **CHECKLIST OF ATTACHMENTS:**

- MTIP/STIP Amendment spreadsheet – for all deletion/addition/change actions
- MTIP Project Description Form (Form TIP-2) – for all new projects or significant changes

## MTIP/STIP AMENDMENT REQUEST FORM (Revised 4/2010)

<b>HFO USE ONLY:</b>										<b>MPO USE ONLY:</b>													
STIP AMEND NO.:		Fiscal Constraint Confirmed		Let Date (if known)		OTIA Project? <input type="checkbox"/> Is this an OTIA		OTIA I & II Change Approval Date		OTIA III Bridge Change Approval Date		OTIA III Modernization Change Approval Date		MTIP AMENDMENT NO.:		2010-42		RTP Project No.:		1003			
Project in MPO? <input type="checkbox"/> EUGENE-SPRINGF		Conformity Required? <input type="checkbox"/> Air quality conformity		Requested By: <input type="text"/> Sonny Chickering, Area Manager		Date of Request		MTIP Coordinator Approval		P. Thompson, 541-682-4405		Date		8/2/2010		Reg. STIP Coord. Approval							
STIP Page No./Amendment No.:		120		Key No.:		14649		Region:		2		Option Code:		S		ACT:		LANECO		Admin by:		ODOT	
Project:		I-5 @ Coburg Interchange		Applicant:		ODOT		Work Type:		MODER		Pct:		100%		Work Type 2:		Enter si		Pct:			
Current Monitor Code:		PSEDOC		New Monitor Code:		PSEDC		Route No.:		I-5		Hwy. Name:		Pacific		Hwy. No.:		0001		Fiscal Constraint Confirmed		YES	
Beg MP:		199.10		End MP:		199.40		Proj. Length:		0.30		US Cong. District:		4		Senate District:		6		Rep District:		11	
County:		LANE		Mode:		CAPACITY/MODERNIZATI		Description: <input type="text"/> Improve Pearl St & N Industrial Wy to urban stds; improve safety & operations west of I-5															

**REQUESTED ACTION:** Adjust funding. Add RW and UR phases. Adjust total earmark funds shown in TIP/STIP to reflect actual limitation of earmark funds, including the 90% recission. Federal Earmark funds=\$8,099,101 + the required match. Remove Lane County as providing the earmark match, ODOT will provide the matching funds now. Delete the referencing foot note in the STIP. Split funds out for Right of Way Protective Purchase as approved by the OTC on 7/21/10 (separate amendment form)

**CURRENT PROGRAM STATUS:** **FOOTNOTES:** SAFETEA-LU Earmark match from Lane Co DELETE

KEY NUMBER:		PROJECT NAME: I-5 @ Coburg Interchange																				CARRY OVER?
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	TOTAL FEDERAL	PROJECT TOTAL			
PLAN			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0		\$0	\$0			
PRELIM ENG	2006	H660	\$2,691,900	\$3,000,000	100%		\$0	\$0	0%		\$0	\$0	0%		\$0	\$0	0%	\$2,691,900	\$3,000,000			
R/W			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0		\$0	\$0			
UTIL RELOC			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0		\$0	\$0			
CONST	2011	L050	\$2,402,072	\$2,677,000	21%	LY10	\$8,960,743	\$9,990,833	79%		\$0	\$0	0%		\$0	\$0	0%	\$11,362,815	\$12,667,833			
OTHER			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0		\$0	\$0			
<b>TOTAL</b>			<b>\$5,093,972</b>	<b>\$5,677,000</b>			<b>\$8,960,743</b>	<b>\$9,990,833</b>			<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>		<b>\$14,054,715</b>	<b>\$15,667,833</b>			

**AMENDED PROGRAM STATUS:**

KEY NUMBER:		PROJECT NAME: I-5 @ Coburg Interchange																				CARRY OVER?
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	PCT	TOTAL FEDERAL	PROJECT TOTAL			
PLAN			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0		\$0	\$0			
PRELIM ENG	2006	H660	\$2,691,900	\$3,000,000	100%		\$0	\$0	0%		\$0	\$0	0%		\$0	\$0	0%	\$2,691,900	\$3,000,000			
R/W	2010	LY10	\$2,422,710	\$2,700,000	100%		\$0	\$0	0%		\$0	\$0	0%		\$0	\$0	0%	\$2,422,710	\$2,700,000			
UTIL RELOC	2011	LY10	\$58,325	\$65,000	100%		\$0	\$0	0%		\$0	\$0	0%		\$0	\$0	0%	\$58,325	\$65,000			
CONST	2011	L050	\$583,264	\$650,022	9%	LY10	\$5,618,067	\$6,261,079	91%		\$0	\$0	0%		\$0	\$0	0%	\$6,201,331	\$6,911,101			
OTHER			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0		\$0	\$0			
<b>TOTAL</b>			<b>\$5,756,199</b>	<b>\$6,415,022</b>			<b>\$5,618,067</b>	<b>\$6,261,079</b>			<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>		<b>\$11,374,265</b>	<b>\$12,676,101</b>			

Earmark \$8,099,101 \$9,026,079 \$926,978

**FUNDS BEING TRANSFERRED TO OTHER KEY NUMBER(S):**

KEY NUMBER	WORK PHASE	YEAR	FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS																CARRY OVER?
17246	RW	2010			#####																

I-5 Coburg Interchange Protective Purchase