

RideSource is Lane Transit District's ADA complementary paratransit service. These vehicles will help serve Lane County's elderly and disabled community. In the past, funding from the ODOT Public Transit Division discretionary grant program has been used to purchase RideSource vehicles. However, due to the rapid increase in the LTD general fund contribution to ADA complementary paratransit service, it was proposed that LTD contribute FTA 5309 funds for the purchase of the 2009-2011 biennium's RideSource vehicle purchases (80% federal funds). This change allows for ODOT discretionary money to fund a portion of the RideSource service. The LTD general fund money saved will help reduce the level of fixed route service cuts in Fall 2009.

This FTA earmark was announced in Federal Register June 2, 2008:

<http://edocket.access.gpo.gov/2008/pdf/E8-12241.pdf>. The funds were specified for Passenger Boarding Improvements, RideSource vehicles, and Radio System improvements. FTA (pers. comm. between LTD and FTA regional planner) has specifically permitted LTD to adjust the funding of each of these components within the total of the earmark. This expenditure on Ride Source vehicles is included in LTD's current CIP, approved by the Board.

CHECKLIST OF ATTACHMENTS:

- MTIP/STIP Amendment spreadsheet – for all deletion/addition/change actions
- MTIP Project Description Form (Form TIP-2) – for all new projects or significant changes

MTIP/STIP AMENDMENT REQUEST FORM -- SPLIT PROJECT (Revised 5/24/06)

HFO USE ONLY:		MPO USE ONLY:	
STIP AMENDMENT NO.:	Fiscal Constraint Confirmed	OTIA Project	MTIP AMENDMENT NO.: 2009-32
	Let Date (if known)	OTIA I & II Change Approval Date	RTP Project No. 1130
Project in MPO? EUGENE-SPRINGFIELD		OTIA III Bridge Change Approval Date	MTIP ID No.
Air Quality Conformity Required? NO		OTIA III Modernization Change Approval Date	MTIP Coordinator Approval S. Payne, (541) 682-7435
STIP Page No./Amendment No.	Requested By Central Lane MPO	Date of Request 4/23/2009	Date 4/21/2009
Key No. 15560 Reg 2 Option Cd T	Ac LANECO Admin B OTHER	Reg. STIP Coord. Approval	
Project Name Passenger Boarding Improvements - 2009	Applicant Lane Transit District/ Todd Lipkin, 541-682-6153	Date	
Work Type TRANST Percent 100% Work Type Enter second Percent	Work Type Enter third Wc Percent	Fiscal Constraint Confirmed YES	
Current Monitor Code NONCON New Monitor Cd Enter New Mc	Mode Enter mode of work.		
Route No. Hwy. Name Hwy. No.	Comments:		
Beginning MP Ending MP Proj. Length			
US Cong. District 4 Senate Dist VARIOUS Representative Distr VARIOUS Count LANE			
Work Description Passenger boarding improvements including station improvements, shelter installation.			

REQUESTED ACTION: Split 5309 funds to new STIP key # for the purchase of LTD Small Buses

CURRENT PROGRAM STATUS (SPLIT THIS PROJECT):

KEY NUMBER: 15560 PROJECT NAME: Passenger Boarding Improvements - 2009																
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PLAN														\$0	\$0	
PRELIM ENG														\$0	\$0	
R/W														\$0	\$0	
UTIL RELOC														\$0	\$0	
CONST														\$0	\$0	
OTHER	2009	5307	\$200,000	\$250,000	5309	\$1,000,000	\$1,250,000							\$1,200,000	\$1,500,000	
TOTAL			\$200,000	\$250,000		\$1,000,000	\$1,250,000		\$0	\$0		\$0	\$0	\$1,200,000	\$1,500,000	

AMENDED PROGRAM STATUS (SPLIT ABOVE PROJECT INTO THESE PROJECTS):

KEY NUMBER: 15560 PROJECT NAME: Passenger Boarding Improvements - 2009																
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PLAN														\$0	\$0	
PRELIM ENG														\$0	\$0	
R/W														\$0	\$0	
UTIL RELOC														\$0	\$0	
CONST														\$0	\$0	
OTHER	2009	5307	\$200,000	\$250,000	5309	\$328,000	\$410,000							\$528,000	\$660,000	
TOTAL			\$200,000	\$250,000		\$328,000	\$410,000		\$0	\$0		\$0	\$0	\$528,000	\$660,000	

KEY NUMBER: TBD PROJECT NAME: LTD Small Buses-2009																
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PLAN														\$0	\$0	
PRELIM ENG														\$0	\$0	
R/W														\$0	\$0	
UTIL RELOC														\$0	\$0	
CONST														\$0	\$0	
OTHER	2009				5309	\$672,000	\$840,000							\$672,000	\$840,000	
TOTAL						\$672,000	\$840,000		\$0	\$0		\$0	\$0	\$672,000	\$840,000	