

**Central Lane MPO - FFY08-11 MTIP Project List**  
**Summary of Funding by Jurisdiction, Federal Fiscal Year, and Activity Type**

Jurisdiction	FFY08		FFY09		FFY10		FFY11		Total FFY08-11		
	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	All Funds
Eugene	\$ 1,843,229	\$ 4,208,996	\$ 5,928,066	\$ 6,204,636	\$ 5,132,744	\$ 1,782,906	\$ 40,000	\$ 3,378,578	\$ 12,944,039	\$ 15,575,115	\$ 28,519,154
Springfield	\$ 1,019,872	\$ 2,940,439	\$ 465,000	\$ 404,578	\$ 2,982,369	\$ 554,968	\$ 40,000	\$ 4,578	\$ 4,507,241	\$ 3,904,563	\$ 8,411,804
Coburg	\$ 29,285	\$ 3,352	\$ 25,000	\$ 1,717	\$ 15,000	\$ 1,717	\$ 15,000	\$ 1,717	\$ 84,285	\$ 8,502	\$ 92,787
Lane Co.	\$ 28,735	\$ 162,353	\$ 260,377	\$ 24,079	\$ 2,437,052	\$ 298,041	\$ 25,000	\$ 2,861	\$ 2,751,164	\$ 487,334	\$ 3,238,498
ODOT	\$ 6,979,266	\$ 4,245,734	\$ 32,175,403	\$ 145,400,305	\$ 30,694,741	\$ 33,590,614	\$ 25,921,215	\$ 2,519,886	\$ 95,770,625	\$ 185,756,538	\$ 281,527,163
LCOG	\$ 337,951	\$ 38,680	\$ 1,045,932	\$ 119,711	\$ 450,000	\$ 51,505	\$ 450,000	\$ 51,405	\$ 2,283,883	\$ 261,301	\$ 2,545,184
Willamalane	\$ -	\$ -	\$ 489,460	\$ 45,540	\$ 1,938,005	\$ 221,828	\$ -	\$ -	\$ 2,427,465	\$ 267,368	\$ 2,694,833
LTD	\$ 11,055,460	\$ 2,736,700	\$ 30,260,537	\$ 6,650,535	\$ 19,633,662	\$ 4,006,237	\$ 1,731,779	\$ 415,082	\$ 62,681,438	\$ 13,808,555	\$ 76,489,993
Others	\$ 2,136,864	\$ 341,480	\$ 181,130	\$ -	\$ 153,000	\$ -	\$ -	\$ -	\$ 2,470,994	\$ 341,480	\$ 2,812,474
<b>TOTAL</b>	<b>\$ 23,430,662</b>	<b>\$ 14,677,733</b>	<b>\$ 70,830,905</b>	<b>\$ 158,851,100</b>	<b>\$ 63,436,573</b>	<b>\$ 40,507,815</b>	<b>\$ 28,222,994</b>	<b>\$ 6,374,107</b>	<b>\$ 185,921,134</b>	<b>\$ 220,410,756</b>	<b>\$ 406,331,890</b>
<b>Overall TOTAL</b>	<b>\$38,108,395</b>		<b>\$229,682,005</b>		<b>\$103,944,388</b>		<b>\$34,597,101</b>				

Activity Type	\$	% of TOTAL
Planning (excluding Transit)	\$ 4,285,440	1.1%
Roadway Preservation/ Safety/ Operations/ Urban Standards/ Bridge Replacement	\$ 253,994,407	62.5%
Roadway modernization	\$ 57,438,067	14.1%
Bike/Ped/Rail	\$ 11,814,540	2.9%
Transit	\$ 76,489,993	18.8%
Other	\$ 2,309,444	0.6%
<b>TOTAL</b>	<b>\$ 406,331,890</b>	<b>100%</b>

Lane Transit District Program of Projects, FFY08-11					
Fund Type	Federal \$				
	FY08	FY09	FY10	FY11	Total
5307	\$ 6,454,121	\$ 3,358,744	\$ 9,508,945	\$ 1,600,000	\$ 20,921,810
5309	\$ 550,624	\$ 16,035,833	\$ 3,002,753	\$ -	\$ 19,589,210
5310	\$ 271,525	\$ 149,658	\$ -	\$ -	\$ 421,183
5311	\$ -	\$ -	\$ -	\$ -	\$ -
5316	\$ 425,065	\$ -	\$ 348,721	\$ -	\$ 773,786
5317	\$ -	\$ -	\$ 292,427	\$ -	\$ 292,427
5339	\$ 1,073,270	\$ -	\$ 475,000	\$ -	\$ 1,548,270
STP	\$ 1,920,141	\$ 1,039,199	\$ 2,712,816	\$ 106,779	\$ 5,778,935
STP-U	\$ 360,714	\$ 269,286	\$ 293,000	\$ 25,000	\$ 948,000
FF94	\$ -	\$ 9,407,817	\$ -	\$ -	\$ 9,407,817
TIGGER	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000
Total Federal	\$ 11,055,460	\$ 30,260,537	\$ 19,633,662	\$ 1,731,779	\$ 62,681,438
* FF94, TIGGER = Economic Stimulus funds also known as "ARRA"					
Local \$					
LTD	\$ -	\$ -	\$ -	\$ -	\$ -
Local as Match	\$ 2,736,700	\$ 6,650,535	\$ 4,006,237	\$ 415,082	\$ 13,808,555
Total Local	\$ 2,736,700	\$ 6,650,535	\$ 4,006,237	\$ 415,082	\$ 13,808,555
<b>TOTAL</b>	<b>\$ 13,792,160</b>	<b>\$ 36,911,072</b>	<b>\$ 23,639,899</b>	<b>\$ 2,146,861</b>	<b>\$ 76,489,993</b>