

Central Lane MPO FY08-11 Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments			
							\$	Source	\$	Source		\$	Source					
EUGENE																		
Regional Transportation Planning	Allow Eugene Public Works Engineering staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans. ** Includes unused funds from Key 15261 for W 11th Corridor Study work to continue	RTP Goals #1 & #2	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC	15273	FY08	Plan	\$ 40,000	STP-U	\$ 4,578	E	\$ 44,578			\$ 44,578	2005-00-eu (04-07-81A)			
				15830	FY09	Plan	\$ 40,000	STP-U	\$ 4,578	E	\$ 44,578			\$ 44,578	2005-11 (04-07-32)			
				16645	FY10	Plan	\$ 72,771	STP-U	\$ 8,329	E	\$ 81,100			\$ 81,100	2005-39 (04-07-67A- rescinded 8/15/05)			
					FY11											2005-58 (04-07-80A, 06-09-01A, Part2)		
					(Future)												2006-20 (06-09-25) 2006-57 (06-09-45) 2008-20 (08-11-20) 2009-26 (08-11-79) 2010-08 (PENDING STATE APPROVAL)	
		TOTAL FY08-11			\$ 152,771		\$ 17,485			\$ 170,256			\$ 170,256					
Chad Drive Extension: Old Coburg Rd to Game Farm Road (Eugene)	Extend Chad Drive (major collector) to connect to North Game Farm Road, via Old Coburg Rd (major collector), including 2 travel lanes, center turn lane at intersections, curb, gutter bike lanes and sidewalks on both sides, street trees, street lights, and a traffic signal at Game Farm Road <i>Bike components: new lanes each side</i> <i>Ped components: new sidewalks each side</i>	680	Analysis Year 2015	13404	FY06	PE	\$ 10,000				\$ 11,145			\$ 505,855	2005-00-cd (0609STIP); 01A, Part3) ;			
				13404	FY08	RW											2006-20 (06-09-51A);	
				13404	FY09	Cons	\$ 685,000	STP-U	\$ 78,401	E	\$ 763,401		\$ 1,667,599	E	\$ 2,431,000	2008-01 (08-11-10A);		
				13404	FY10	Other										\$ 425,000	2008-39 (08-11-37A)	
					FY11													
		TOTAL FFY08-11			\$ 685,000		\$ 78,401			\$ 763,401			\$ 2,592,599					
West Bank Trail: Beaver St - River Ave (Eugene)	Extend the West Bank Trail to the north along the Willamette River connecting to Beaver St. <i>Bike components: dedicated bike/ped path</i> <i>Ped components: dedicated bike/ped path</i>	Multiple TSI bike and ped policies	Exempt / Air Quality - Bike and Ped facility	14763	FY06	PE												
					FY08													
					FY09													
				14763	FY10	RW	\$ 65,000	L220	\$ 7,440	E	\$ 72,440					\$ 72,440	2006-11 (06-09-21)	
				14763	FY10	CN	\$ 844,000	L220	\$ 96,600	E	\$ 940,600					\$ 940,600	2006-31 (06-09-36)	
	FY10	CN	\$ 800,000	STP-U	\$ 91,600	E	\$ 891,600						\$ 891,600	2008-42 (08-11-37A) 2009-61 (08-11-186) 2010-04G (PENDING STATE APPROVAL)				
		TOTAL FFY08-11			\$ 1,709,000		\$ 195,639			\$ 1,904,639			\$ 1,904,639					

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
EUGENE															
				15223	FY07	PE	\$ 284,444	xHY10	\$ 32,566		\$ 317,000			\$ 317,000	
					FY08										
				15223	FY09	Cons	\$ 614,056	LY10	\$ 70,281	E	\$ 684,337			\$ 684,337	
				15223	FY09	Cons	\$ 177,900	C220	\$ -		\$ 177,900			\$ 177,900	
			Exempt / Renovation of transit buildings and structures		FY10										
Eugene Train Depot (Unit 2)	The next phase of work for the Eugene Depot, funded by the SAFETEA_LU bill, will include site improvements near the historic Depot building with new paving, permanent traffic markings and crosswalks, more pedestrian sidewalks, and additional amenities to create an easily recognized public transportation service center. The Depot building and site will receive communications and security improvements to enhance service to the public. The project will also provide paving and lighting on city land along the railroad right of way, enhancing the appearance of the platform area for the rail passenger and coordinated to work with future platform enhancements, rail re-alignments, and a planned track spur.	TSI System-Wide Policy #2- Intermodal Connectivity	Exempt / Renovation of transit buildings and structures		FY11										2006-34 (06-09-39) 2009-05 (08-11-53ARRA) 2010-01 (STATE APPROVAL PENDING)
					(Future)										
					TOTAL FFY08-11		\$ 791,956		\$ 70,281		\$ 862,237			\$ 862,237	
				15222	FY07	PE	\$ 535,000	xHY10	\$ 61,233	E	\$ 596,233			\$ 596,233	
				15222	FY08	PE	\$ 61,000	xC220			\$ 61,000			\$ 61,000	
				15222	FY08	RW			\$ -		\$ -			\$ -	
			Exempt / Air Quality - Bike and Ped facility		FY09	Cons	\$ 1,229,086	C220	\$ -		\$ 1,229,086			\$ 1,229,086	2006-30 (06-09-39) 2007-10 (06-09-90A)
		637		15222	FY09	Cons	\$ 2,056,024	LY10	\$ 235,321	E	\$ 2,291,345			\$ 2,291,345	2009-04 (08-11-53ARRA)
				15222	FY09	Cons	\$ 1,000,000	L220	\$ 114,454	E	\$ 1,114,454			\$ 1,114,454	2009-35 (08-11-83) 2010-02 (STATE APPROVAL PENDING)
					FY10										
					FY11										
					(Future)										
					TOTAL FFY08-11		\$ 4,285,110		\$ 349,776		\$ 4,634,886			\$ 4,909,886	
				15224	FY07	PE									
				15224	FY08	Cons	\$ 319,000	STP-JUL230	\$ 36,511	E	\$ 355,511			\$ 355,511	
					FY09										
			Exempt - urban standards = safety/widen lanes/resurfacing		FY10										
					FY11										
					(Future)										
					TOTAL FFY08-11		\$ 319,000		\$ 36,511		\$ 355,511			\$ 355,511	2006-35 (06-09-39); STP 08-11; 3-19-08 Minor project description correction 2008-38 (08-11-37A)
North Game Farm Rd: Old Coburg Rd to I-5 (Eugene)	Upgrade Game Farm Road (minor arterial) to a two lane urban facility (east of Old Coburg Road to the vicinity of Interstate 5). Typical section would match County improvements to the west and existing improvements by Springfield to the east including two travel lanes, 12' center turn lane, and 5' bike lanes. Sidewalks, curbs and gutters will be constructed on the both sides with road drainage captured in a roadside ditch on the east side of the street. Bike components: new lane on both sides Ped components: new sidewalk on both sides	654			FY08	Cons	\$ 319,000	STP-JUL230	\$ 36,511	E	\$ 355,511			\$ 355,511	
					FY09										
					FY10										
					FY11										
					(Future)										
					TOTAL FFY08-11		\$ 319,000		\$ 36,511		\$ 355,511			\$ 355,511	

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
EUGENE															
W. 11th Transportation Corridor Study (Eugene)	Undertake comprehensive study of W.11th corridor from Greenhill Rd to Eugene Station. Integrate this study with the EmX corridor study from Eugene Station to Bellline Hwy and the W. 11th Terry St to Greenhill planning. ** Unused funds from Key 15261 transferred to Key 16645	332	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC	15261 15262	FY08 FY08 FY09 FY10 FY11 (Future) TOTAL FFY08-11	Plan Plan	\$ 17,229 \$ 100,000	STP-U STP-U	\$ 1,972 \$ 11,445	E	\$ 19,201 \$ 111,445			\$ 19,201 \$ 111,445	2006-64 (06-09-45) 2008-08 (08-11-10A) 2010-08 (PENDING STATE APPROVAL)
Roosevelt Blvd/Bellline Hwy-Chambers Conn. (Eug.)	Rehabilitate pavement; replace striping and pavement legends; install ADA ramps	System wide Policy #1 Finance Policy #2	Exempt / Safety- Pavement resurfacing and/or rehabilitation	15407 15407	FY08 FY08 FY09 FY10 FY11 (Future) TOTAL FFY08-11	PE Cons	\$ 100,000 \$ 1,267,000	STP-U STP-U	\$ 11,445 \$ 145,014	E E	\$ 111,445 \$ 1,412,014	\$ 100,000 \$ 1,110,541		\$ 211,445 \$ 2,522,555	2007-07 (06-09-62); 2007-38 (06-09-103A, STIP 08-11)
Bertelsen Road: 18th St - Bailey Hill Rd (Eugene)	Upgrade to minor arterial standards with two travel lanes, a center turn lane, bike lanes and sidewalks. { Note that PE phase also includes public involvement and outreach.} <i>Bike components: not yet scoped</i> <i>Ped components: not yet scoped</i>	315	Exempt - urban standards = safety / widen lanes/ resurfacing/ bike-ped facilities	15539 15539	FY08 FY09 FY10 FY11 (Future) TOTAL FFY08-11	PE Cons						\$ 300,000 \$ 2,069,000		\$ 300,000 \$ 2,069,000	STIP 08-11
Elmira Rd/Maple St/Bertelsen Rd to Roosevelt St (Eugene)	Upgrade to neighborhood collector with shared bicycle and transit facilities. Improvements include street lights, street trees, two travel lanes, planting strips and sidewalks on both sides of the street { Note that PE also includes public involvement and outreach.} <i>Bike components: no</i> <i>Ped components: sidewalks and ADA ramps</i>	420, 469	Exempt - urban standards = safety / widen lanes/ resurfacing/ bike-ped facilities	15540 15540	FY08 FY09 FY10 FY11 (Future) TOTAL FFY08-11	PE Cons						\$ 1,368,000 \$ 3,502,000		\$ 1,368,000 \$ 3,502,000	STIP 08-11
							\$ -		\$ -		\$ -	\$ -	\$ 4,870,000	\$ 4,870,000	

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments					
							\$	Source	\$	Source		\$	Source							
EUGENE																				
Jeppesen Acres Rd: Gilham Rd to Providence St (Eugene)	Upgrade to a 2-lane neighborhood collector. Improvements include street lights, street trees, travel lanes, planting strips and sidewalk on both sides of the street. { Note that PE phase also include public involvement and outreach }	670	Exempt - urban standards = safety/ widen lanes/ resurfacing/ ped facilities		FY08															
					FY09															
					FY10															
					FY11															
					(Future)															
					TOTAL FFY08-11		\$ -			\$ -		\$ 1,423,000		\$ 1,423,000	STIP 08-11					
2010 Pavement Preservation Projects Garfield/High/Crescent/W. 1st (Eugene) (formerly High St: 3rd Ave - 17th Ave (Eugene))	Pavement Preservation, with possible minor stormwater repairs Projects located on Garfield (W.6th-W.11th), High St (E.3rd-E.17th), Crescent (Game Farm-Shadow View), W. 1st (Seneca-Bertelsen) (Eugene) (Construction phases includes CN phases from KN 16443, KN 16428, KN 16429) <i>Bike components: restriping existing bike lanes</i> <i>Ped components: upgrades to ADA ramps</i>	Finance Policy #2	Exempt - Safety- Pavement resurfacing and/or rehabilitation		FY08															
					FY09															
					FY10															
					FY11															
					(Future)															
					TOTAL FFY08-11		\$ 2,236,000			\$ -		\$ 2,236,000		\$ 2,236,000	2009-16 (08-11-55ARRA) 2009-72 (08-11-121a) 2009-73b (08-11-125A) 2009-84b (08-11-136)					
Crescent Ave: Game Farm Rd to 50' west of Shadow View Dr (Eugene)	Pavement Preservation, with possible minor stormwater repairs (CN phase included in KN 16427) <i>Bike components: restriping existing bike lanes</i> <i>Ped components: no</i>	Finance Policy #2	Exempt - Safety- Pavement resurfacing and/or rehabilitation		FY08															
					FY09															
					FY10															
					FY11															
					(Future)															
					TOTAL FFY08-11		\$ 6,000			\$ 6,000		\$ 6,000		\$ 6,000	2009-15 (08-11-55ARRA) 2009-72 (08-11-121a) 2009-84c (08-11-136)					
Garfield St: W. 6th Ave - W. 11th Ave (Eugene)	Pavement Preservation, with possible minor stormwater repairs (CN phase included in KN 16427) <i>Bike components: no</i> <i>Ped components: upgrades to ADA ramps</i>	Finance Policy #2	Exempt - Safety- Pavement resurfacing and/or rehabilitation		FY08															
					FY09															
					FY10															
					FY11															
					(Future)															
					TOTAL FFY08-11		\$ 43,000			\$ 43,000		\$ 43,000		\$ 43,000	2009-17 (08-11-55ARRA) 2009-72 (08-11-121a) 2009-84c (08-11-136)					

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							\$	Source	\$	Source		\$	Source		
EUGENE															
W. 1st Ave: Seneca Rd - Bertelsen Rd (Eugene)	Pavement Preservation, with possible minor stormwater repairs (CN phase included in KN 16427) <i>Bike components: addition of bike lanes</i> <i>Ped components: no</i>	Finance Policy #2	Exempt - Safety- Pavement resurfacing and/or rehabilitation	16429	FY08 FY09 FY10 FY11 (Future) TOTAL FFY08-11	PE	\$ 24,000	C230	\$ -		\$ 24,000			\$ 24,000	2009-18 (08-11-55ARRA) 2009-72 (08-11-121a) 2009-84d (08-11-136)
Willamette St: 18th to 20th St (Eugene)	Modify signals, signing and striping to convert traffic flow from one way to two way in order to improve traffic circulation on this urban minor arterial.	TSI Roadway Policy #2	Not regionally significant	15542	FY08 FY09 FY10 FY11 (Future) TOTAL FFY08-11	Cons						\$ 350,000	E	\$ 350,000	STIP 08-11
11th Ave & 13th Ave Pavement Preservation (Eugene)	Pavement preservation on 11th Ave:Garfield-Tyinn & on 13th Ave : Alder - Washington	Finance Policy #2	Exempt - Safety- Pavement resurfacing and/or rehabilitation	16866	FY08 FY09 FY10 FY11 (FUTURE) TOTAL FFY08-11	Cons	\$ 691,000	C230			\$ 691,000	\$ 395,000	Eugene	\$ 1,086,000	2009-73a (08-11-125A) 2009-84a (08-11-136)
29th & Willamette Intersection Modernization & Pavement Preservation (Eugene)	Pedestrian and Bicycle Safety Enhancements and Pavement rehabilitation. <i>Bike components: yes</i> <i>Ped components: yes</i>	206	Exempt / Air Quality - Bike and Ped facility	IBD IBD IBD	FY08 FY09 FY10 FY11 (Future) TOTAL FFY08-11	PE Cons Other						\$ 107,000	E	\$ 107,000	2009-74 (PENDING STATE APPROVAL)
Eugene Schools SRTS	Improvements at 7 schools to include cross enhancements, signage and bike parking. <i>Bike components: yes</i> <i>Ped components: yes</i>	TSI Bike Policy #1	Exempt / Air Quality - Bike and Ped facility	IBD IBD	FY08 FY09 FY10 FY11 (Future) TOTAL FFY08-11	PE Cons	\$ 70,000	SRTS			\$ 70,000	\$ -		\$ -	2010-12 (pending state approval)
							\$ 425,000	SRTS			\$ 425,000	\$ 60,000	E	\$ 485,000	
							\$ 495,000				\$ 495,000			\$ 555,000	

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							\$	Source	\$	Source		\$	Source					
EUGENE																		
ODOT-Administered, Project Applicants as noted																		
Applicant - Eugene 4J School District																		
Monroe Middle School: Bike/Skateboard Improvements	Construct bike cage roof and install secure skateboard and rain gear storage facilities	TSI/Bike Policy #1	Exempt / Air Quality - Bike and Ped facility	15746	FY08	PE	\$ 10,000	SRTS	\$ -	-	\$ 10,000			\$ 10,000	2008-03 (08-11-08)			
					FY09	Cons	\$ 153,000	SRTS	\$ -	-	\$ 153,000		\$ 153,000		2008-43 (08-11-37A)			
					FY10												2009-01 (08-11-59A)	
					FY11													2010-4b (pending state approval)
					(Future)													
		TOTAL FFY08-11					\$ 163,000		\$ -	\$ 163,000			\$ 163,000					
Applicant - University of Oregon																		
Transportation Collection Facility (UO)	Expansion of Museum of Natural and Cultural History to support transportation enhancement activities throughout the State; repository of artifacts	TSI System-Wide Policy #1	Exempt- construction of a museum bldg	15144	FY07	PE					\$ 476,692			\$ 476,692	2006-25 (06-09-29)			
					FY08	Cons	\$ 2,072,264	LY10	\$ 237,180	UO	\$ 2,309,444		\$ 2,309,444		2006-26-12 (06-09-36)			
					FY09												2008-44 (08-11-37A)	
					FY10													
					FY11													
		TOTAL FY08-11				\$ 2,072,264		\$ 237,180		\$ 2,309,444			\$ 2,309,444					

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							\$	Source	\$	Source		\$	Source		
Springfield															
				15272	FY08	Plan	\$ 45,144	STP-U	\$ 5,167	Springfield	\$ 50,311		\$ 50,311	2005-00-sp (04-07-61A)	
	Allows Springfield Public Works and Development Services staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goals #1 & #2	Exempt / Other - Planning MPO	15831	FY09	Plan	\$ 40,000	STP-U	\$ 4,578	Springfield	\$ 44,578		\$ 44,578	2005-12 (04-07-32)	
				16846	FY10	Plan	\$ 40,000	STP-U	\$ 4,578	Springfield	\$ 44,578		\$ 44,578	2005-52 (04-07-48)	
					(Future)									2005-59 (04-0780A, 06-09-01A, part2)	
														2006-21 (06-09-25)	
														2006-38 (06-09-49A)	
														2006-58 (06-09-45)	
														2008-05 (08-11-10A)	
														2008-21 (08-11-20)	
														2009-27 (08-11-79)	
					TOTAL FFY08-11		\$ 125,144		\$ 14,323		\$ 139,467		\$ 139,467		
				13426	FY06	PE					\$ 200,000		\$ 200,000		
				13426	FY07	RW					\$ 5,000		\$ 5,000		
				13426	FY08	Cons	\$ 278,946	STP-U	\$ 31,927	Springfield	\$ 310,873		\$ 310,873		
				13426	FY08	Cons	\$ 500,000	STP-L	\$ 57,227	Springfield	\$ 557,227		\$ 557,227		
					FY09										
					FY10										
					FY11										
					(Future)										
		15	Exempt - urban standards (safety, resurfacing, sidewalks, bike lanes, lighting)		TOTAL FFY08-11		\$ 778,946		\$ 89,154		\$ 868,100		\$ 868,100	2005-25 (04-07-67A, 06-09-01A, Part3)	
														2006-33 (06-09-49A)	
														2008-14 (08-11-09)	
				14519	FY06	Plan					\$ 195,030		\$ 195,030		
				15263	FY08										
				15263	FY09										
					FY10	Plan	\$ 50,000	STP-U	\$ 5,723	Springfield	\$ 55,723		\$ 55,723	2005-41 (04-07-48)	
					FY11									2006-68 (06-09-45; 06-09-57A)	
					(Future)									2010-04F CSF (SEE APPROVAL PENDING)	
					TOTAL FFY08-11		\$ 50,000		\$ 5,723		\$ 55,723		\$ 55,723		
				14304	FY07	PE					\$ 250,000		\$ 250,000		
				14304	FY07	RW					\$ 3,000,000		\$ 3,000,000		
				14305	FY08	PE					\$ 500,000	Springfield	\$ 500,000	2005-00-gb (04-07-32)	
				14305	FY08	RW					\$ 2,000,000	Springfield	\$ 2,000,000	2006-46 (app'vd ODOT 10/6/06)	
					FY09										
					FY10										
					(Future)										
					TOTAL FFY08-11		\$ -		\$ -		\$ -		\$ -		
				14304	FY07	PE					\$ 250,000		\$ 250,000		
				14304	FY07	RW					\$ 3,000,000		\$ 3,000,000		
				14305	FY08	PE					\$ 500,000	Springfield	\$ 500,000	2005-00-gb (04-07-32)	
				14305	FY08	RW					\$ 2,000,000	Springfield	\$ 2,000,000	2006-46 (app'vd ODOT 10/6/06)	
					FY09										
					FY10										
					(Future)										
					TOTAL FFY08-11		\$ -		\$ -		\$ -		\$ -		
				14304	FY07	PE					\$ 250,000		\$ 250,000		
				14304	FY07	RW					\$ 3,000,000		\$ 3,000,000		
				14305	FY08	PE					\$ 500,000	Springfield	\$ 500,000	2005-00-gb (04-07-32)	
				14305	FY08	RW					\$ 2,000,000	Springfield	\$ 2,000,000	2006-46 (app'vd ODOT 10/6/06)	
					FY09										
					FY10										
					(Future)										
					TOTAL FFY08-11		\$ -		\$ -		\$ -		\$ -		
				14304	FY07	PE					\$ 250,000		\$ 250,000		
				14304	FY07	RW					\$ 3,000,000		\$ 3,000,000		
				14305	FY08	PE					\$ 500,000	Springfield	\$ 500,000	2005-00-gb (04-07-32)	
				14305	FY08	RW					\$ 2,000,000	Springfield	\$ 2,000,000	2006-46 (app'vd ODOT 10/6/06)	
					FY09										
					FY10										
					(Future)										
					TOTAL FFY08-11		\$ -		\$ -		\$ -		\$ -		
				14304	FY07	PE					\$ 250,000		\$ 250,000		
				14304	FY07	RW					\$ 3,000,000		\$ 3,000,000		
				14305	FY08	PE					\$ 500,000	Springfield	\$ 500,000	2005-00-gb (04-07-32)	
				14305	FY08	RW					\$ 2,000,000	Springfield	\$ 2,000,000	2006-46 (app'vd ODOT 10/6/06)	
					FY09										
					FY10										
					(Future)										
					TOTAL FFY08-11		\$ -		\$ -		\$ -		\$ -		

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							\$	Source	\$	Source	Fed+Req Match	\$	Source	\$		
Springfield																
Gateway St @ Bellline Highway (Springfield) (Formerly: Gateway@Bellline ROW Acquisition)	Implement EA Phase II preferred alternative: Gateway/Bellline intersection couplet. Acquire Right of Way, and construct project. (merged with ODOT project Key 14314)	789	Analysis Year 2015	14653	FY07 FY08 FY09 FY10 FY11 (Future)	RW Cons									\$ 816,320	2005-83 (06-09-13) 2007-09 (06-09-62)
					TOTAL FFY08-11											
Pioneer Parkway & Harlow/Hayden Bridge Rd Paving (Springfield)	Pavement Preservation, Lighting and path intersection improvements (Pioneer Parkway: Hayden-Q St., and Harlow/Hayden: Gateway-19th St) ** Construction phase now includes Key 15408 Bike components: yes Ped components: no		Exempt / Pavement resurfacing and/or rehabilitation	13424 13424 13424 13424	FY08 FY10 FY10 FY10 (Future)	PE Cons Cons Cons	\$ 195,782 \$ 400,000 \$ 2,086,218 \$ 76,151	C230 H230 C230 STP-U	\$ - \$ 45,782 \$ - \$ 8,716	Springfield	\$ 195,782 \$ 445,782 \$ 2,086,218 \$ 84,867	\$ 54,218	Springfield	\$ 250,000 \$ 445,782 \$ 2,086,218 \$ 84,867	2005-26 (04-07-67A) 2006-48 (ppwvd 1/6/06 at ODOT) 2007-13 (06-09-83A) 2008-45 (08-11-37A) 2009-10 (08-11-62A) 2009-50 (08-11-105a) 2009-81 (08-11-133)	
					TOTAL FFY08-11		\$ 2,758,151		\$ 54,498		\$ 2,812,649	\$ 54,218		\$ 3,345,000		
Springfield Street Lighting Replacement (Springfield)	Replace approximately 300 low pressure sodium lights with high pressure sodium or metal halide lights in the Gateway and E. Main St Districts. **Construction phase combined into Key 16607 Bike components: no Ped components: no		Exempt / Safety - Lighting Improvements	16606 16606	FY08 FY09 FY09 FY10 FY11 (Future)	PE Cons	\$ 15,000 \$ 85,000	C230 C230	\$ - \$ -		\$ 15,000 \$ 85,000			\$ 15,000	2009-21a (08-11-68) 2009-51 (08-11-105a)	
					TOTAL FFY08-11		\$ 15,000		\$ -		\$ 15,000	\$ -		\$ 15,000		
Traffic Signal Rehabilitation & Street Light replacement (Springfield)	Traffic signal modifications to existing signals to enhance safety/capacity. At 28th/Main St. (OR126 Bus.); Fifth St/Q St; Mill St/Centennial St; 28th St/Marcola Rd. Minor traffic signal modifications at Marcola Rd/Mohawk Blvd., Pioneer Parkway/Centennial Blvd, Bellline Rd/Gateway St. Possible reconstruction of damaged signal at 14th St/E. St. ** Construction phase combined with Key 16606		Not regionally significant	16607 16607	FY08 FY09 FY10 FY11 (Future)	PE Cons	\$ 10,000 \$ 225,000	C230 C230	\$ - \$ -		\$ 10,000 \$ 225,000			\$ 235,000	2009-22 (08-11-68) 2009-51 (08-11-105a)	
					TOTAL FFY08-11		\$ 235,000		\$ -		\$ 235,000	\$ -		\$ 235,000		

Central Lane MPO FY08-11 Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
Springfield															
	Identify and correct deficiencies in arterial and collector infrastructure			<u>15265</u>	*FY08 FY09 FY10 FY11 (Future)	Plan	\$ 85,000	*STP-U	\$ 9,729	Springfield	\$ 94,729			\$ 94,729	
Arterial and Collector Planning (Springfield)	In particular, inventory the system, network gaps, RW issues, infrastructure conditions, and develop a list of needed projects and planning level cost estimates. Develop a policy framework to guide investment and management decisions. ** Combined with Key 15275 and transferred to a new Key Number (TBD)	TSI Roadway Policies #1-4	Exempt - Other planning and technical studies		TOTAL FFY08-11		\$ 85,000		\$ 9,729		\$ 94,729			\$ 94,729	2006-66 (06-09-45) 2008-09 (08-11-10A) 2010-10 (PENDING STATE APPROVAL)
	Develop a bike/ped plan to refine the existing TSP policies in order to manage non-auto modes			<u>15275</u>	*FY08 FY09 FY10 FY11 (Future)	Plan	\$ 20,000	*STP-U	\$ 2,289	Springfield	\$ 22,289			\$ 22,289	
Springfield Bicycle and Pedestrian Plan	Identify deficiencies in bike and ped infrastructure within Springfield. Inventory the system, network gaps, RW issues, infrastructure conditions, and develop a list of needed projects and planning level cost estimates. Develop a policy framework to guide investment and management decisions. ** Combined with Key 15265 and transferred to a new Key Number (TBD)	TSI Bicycle Policy #1, Ped Policy #1	Exempt - Other planning and technical studies		TOTAL FFY08-11		\$ 20,000		\$ 2,289		\$ 22,289			\$ 22,289	2006-69 (06-09-45, 06-09-57A) 2010-10 (PENDING STATE APPROVAL)
	Update transportation plans in support of the MPOs regional planning efforts.			<u>TBD</u>	FY08 FY09 FY10 FY11 (Future)	Plan	\$ 105,000	STP-U	\$ 12,018	Springfield	\$ 117,018			\$ 117,018	2010-10 (pending state approval)
Springfield Transportation Plans Updates	** New Key Number created from merging Key 15265 and 15275.	TSI Roadway Policy #1	Exempt - Other planning and technical studies		TOTAL FFY08-11		\$ 105,000		\$ 12,018		\$ 117,018			\$ 117,018	
	Roadway preservation under the City of Springfield's Arterial and Collector Crack Seal and Slurry Seal program. This funding will help to address the preservation backlog on City arterials and collectors as identified in the pavement management system. The goal of the project is to extend programmed funding as far as possible on streets with the highest need that can be effectively preserved with this low cost technique.	TSI Policy #1	Exempt - resurfacing		FY08 FY09 FY10	PE			\$ 25,000	Springfield	\$ 25,000			\$ 25,000	
Springfield Arterial and Collector Slurry Seal				<u>17030</u>	FY10	Cons	\$ 400,000	STP-U	\$ 20,800	Springfield	\$ 420,800			\$ 420,800	2009-62 (08-11-136)
					TOTAL FFY08-11		\$ 400,000		\$ 45,800		\$ 445,800			\$ 445,800	

Central Lane MPO FY08-11 Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
Springfield															
ODOT-Administered, Project Applicants as noted															
Applicant - Union Pacific															
Marcola Rd Xing Safety Project (RX1246), Springfield	Place Train Activated Flashing Lights and Auto Gate Signals to the Railroad Crossing, located about 0.1 miles east of N.31st St, Springfield.	TSI Roadway Policy #1	Exempt / Safety - highway/railroad crossing	15371	FY08 FY09 FY10 FY11 (Future) TOTAL FFY08-11	Cons	\$ -	\$ -	\$ -	\$ -	\$ -	100,000	S010	\$ 100,000	2007-02 (06-09-72A)
Applicant - Springfield School District 19															
Thurston Elementary: Bike Shelter and Path (Springfield)	Construct bike shelter with bike racks plus a 10' wide concrete path leading from Thurston Rd to the new shelter, with a 5' planted buffer between path and parking lot driveway. Shelter will incorporate 24 covered spaces. <i>Bike components: yes</i> <i>Ped components: Yes</i>	TSI Bike Policy #1	Exempt / Air Quality - Bike and Ped facility	15753	FY08 FY09 FY10 FY11 (Future) TOTAL FFY08-11	PE Cons	\$ 54,600 \$ 181,130	\$ - \$ -	\$ - \$ -	\$ 54,600 \$ 181,130	\$ 4,300 \$ -	\$ 58,900 \$ 181,130	SD19	\$ 240,030	2008-02 (08-11-08) 2008-46 (08-11-37A) 2009-20 (08-11-64A)

Central Lane MPO FY08-11 Project List

(Projects within Air Quality CATS area are shaded in grey. Project phases for years prior to FY08 show funding already committed for this project.)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
LANE CO.															
Lane Co. Regional Transportation Planning	Planning and project development activities by Lane County Engineering Staff associated with development and implementation of regional transportation plans. This involves extensive collaboration with federal, state and metro area agencies and governments	RTP Goals #1 and #2	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC	15270 15332 16647	FY08 FY09 FY10 FY11 (Future)	Plan Plan Plan	\$ 28,735 \$ 60,528 \$ 25,000	STP-U STP-U STP-U	\$ 3,289 \$ 6,928 \$ 2,861	Lane Co. Lane Co. Lane Co.	\$ 32,024 \$ 67,456 \$ 27,861			\$ 32,024 \$ 67,456 \$ 27,861	2005-43 (04-07-45, 06-09-01) 2006-22 (06-09-25) 2006-39 (06-09-49A) 2006-50 (06-09-45) 2006-51 (06-09-45) 2006-22 (06-11-20) 2008-37 (06-11-37A) 2009-28 (06-11-79)
living Rd at NW Expressway & UP Railroad Crossing	Improve safety conditions at railroad crossing, upgrade crossing signal, add center median; add bike/ped facilities	532	Exempt / Safety - railway/highway crossing, adding medians; Air Quality - bike/ped facilities	15393	FY08 FY09 FY10 FY11 (Future)	PE Cons Cons	\$ 966,000 \$ 236,830	STP-RR STP-U	\$ - \$ 27,106		\$ 966,000 \$ 263,936	\$ 159,064 Lane Co.	\$ 159,064	\$ 973,000 \$ 263,936	2007-04a (06-09-59) 2007-14 (06-09-90A) 2008-48 (06-11-37A)
Harlow/Hayden Bridge: Pleasant Blvd to 19th St (Springfield)	Overlay pavement with selected areas of base repairs and grinding/milling. * Construction phase combined into Key 13424 Bike Components: yes Ped Components: no	TSI Systemwide #1	Exempt - safety - pavement resurfacing and/or rehabilitation	15408 15408	FY08 FY09 FY09 FY09 FY10 FY11 (Future)	PE Cons Cons Cons	\$ 149,849 \$ 576,454 \$ 382,000	STP-U xSTP-U xCT249	\$ - \$ 17,161 \$ 65,943	Lane Co. Lane Co.	\$ 167,000 \$ 642,004 \$ 382,000			\$ 167,000 \$ 1,063,004 \$ 382,000	2007-05 (06-09-62); 2007-34 (06-09-85); STP 06-11 2008-49 (06-11-37A) 2009-13 (06-11-55ARRA) 2009-60 (06-11-66A) 2009-60 (06-11-105a)
23rd St. Yolanda to Hayden Bridge Rd (Springfield)	Pavement preservation * Construction phase combined into KN 16442 Bike Components: no Ped Components: no	Finance Policy # 2	Exempt - safety - pavement resurfacing and/or rehabilitation	16422 16422	FY08 FY09 FY10 FY11 (Future)	PE Cons Cons	\$ 10,000 \$ 72,000	C230 xCT249	\$ - \$ -		\$ 10,000 \$ 72,000			\$ 10,000 \$ 72,000	2007-05 (06-09-62); 2007-34 (06-09-85); STP 06-11 2008-49 (06-11-37A) 2009-11 (06-11-55ARRA)
River Road Area, 23rd St. & Coburg Area Overlays	Pavement preservation *Includes Construction phase from 15406 & 16422 Bike Components: no Ped Components: no	Finance Policy # 2	Exempt - safety - pavement resurfacing and/or rehabilitation	16442 16442	FY08 FY09 FY10 FY10 (Future)	PE Cons Cons	\$ 40,000 \$ 967,641 \$ 45,424	C230 C230 C200	\$ - \$ -	Lane Co. Lane Co.	\$ 40,000 \$ 967,641 \$ 45,424	\$ 238,623 Lane Co.	\$ 238,623	\$ 40,000 \$ 1,206,264 \$ 45,424	2007-05 (06-09-62); 2007-34 (06-09-85); 2008-49 (06-11-37A) 2009-14 (06-11-55ARRA) 2009-31 (06-11-78a) 2009-83 (06-11-134b)
Lane County Traffic Signal Upgrades	Lane County upgrades to Lane County traffic signals throughout the MPO area. The roads on which signals and signs are to be replaced all have significant usage.	Finance Policy #1	Exempt-Safety-Traffic Control devices and operating assistance other than signalization projects	17031 17031	FY08 FY10 FY10	PE Cons	\$ 32,268 \$ 163,889	STP-U STP-U	\$ 3,683 \$ 18,758	Lane Co.	\$ 35,961 \$ 182,647			\$ 35,961 \$ 182,647	2009-83 (06-11-136)
					TOTAL FFY08-11		\$ 1,202,830		\$ 27,106		\$ 1,229,936	\$ 166,064	\$ 166,064	\$ 1,396,000	
					TOTAL FFY08-11		\$ 149,849		\$ -		\$ 167,000	\$ -	\$ -	\$ 167,000	
					TOTAL FFY08-11		\$ 10,000		\$ -		\$ 10,000			\$ 10,000	
					TOTAL FFY08-11		\$ 10,000		\$ -		\$ 10,000			\$ 10,000	
					TOTAL FFY08-11		\$ 1,053,065		\$ -		\$ 1,053,065	\$ 238,623	\$ 238,623	\$ 1,291,688	
					TOTAL FFY08-11		\$ 196,157		\$ 22,451		\$ 218,608			\$ 218,608	

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
Lane Transit District					FFY	Phase	Federal	Source	Federal Required	Source					
LTD Regional Transportation Planning	Allows LTD staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goals #1 and #2	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC	15268 15324 15649	FY08 FY09 FY10 FY11 (Future)	Plan Plan Plan	\$ 20,714 \$ 29,266 \$ 25,000	STP-U STP-U STP-U	\$ 2,371 \$ 3,352 \$ 2,861	LTD LTD LTD	\$ 23,085 \$ 32,638 \$ 27,861			\$ 23,085 \$ 32,638 \$ 27,861	2006-23 (06-09-25) 2006-61 (06-09-45) 2008-24 (08-11-20) 2008-35 (08-11-37A) 2009-30 (08-11-79)
					TOTAL FFY08-11		\$ 75,000		\$ 8,594		\$ 83,584	\$ -	\$ -	\$ 83,584	
Bus Rapid Transit Corridor Study (formerly Bus Rapid Transit - Phase II Corridor Study)	Alternatives analysis for BRT corridors including environmental review (formerly, Alternatives analysis along Pioneer Parkway corridor, EA/EIS documentation preparation.)	1115	Exempt / Other - planning and technical studies; engineering to assess social, economic and envir. Effects	14604 14605	FY08 FY09 FY10 FY11 (Future)	Plan Plan	\$ 471,730 \$ 773,270	5339 5339	\$ 193,318	LTD	\$ 589,663 \$ 966,588			\$ 589,663 \$ 966,588	2005-84a (06-09-10A) 2007-16 (06-09-91A) 2008-12 (08-11-11A) 2009-03 (08-11-59A)
Technical Analysis for West Eugene Transit Alternatives	Conduct analysis of range of transit alternatives in West Eugene including transit ridership data, bus travel time variability in mixed-traffic operations, and highway system user benefits of transit alternatives.	RTP Goals #1 and #2	Exempt / Other - planning and technical studies	15715	FY08 FY09 FY10 FY11 (Future)	PLAN	\$ 300,000	5339	\$ 75,000	LTD	\$ 375,000			\$ 375,000	2007-40 (06-09-88; 08-11-1)
Transportation Demand Management	The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the Commuter Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee (which is a sub-committee of the Transportation Planning Committee) oversees the Commuter Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	TDM Policy #1	Exempt / Other - Planning MPO; Exempt / Air Quality ride-sharing etc promotion	13684 13685 14880 14881	FY08 FY09 FY10 FY11 (Future)	Other Other Other Other	\$ 100,498 \$ 100,498 \$ 106,779 \$ 106,779	STP STP STP STP	\$ 11,502 \$ 11,502 \$ 12,221 \$ 12,221	LTD LTD LTD LTD	\$ 112,000 \$ 112,000 \$ 119,000 \$ 119,000			\$ 112,000 \$ 112,000 \$ 119,000 \$ 119,000	2006-26-20 (06-09-37) 2006-26-21 (06-09-37) STIP 08-11
					TOTAL FFY08-11		\$ 414,554		\$ 47,448		\$ 462,002	\$ -	\$ -	\$ 462,002	

Central Lane MPO - FY08-11 MTIP Project List

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match		Other		Total All Sources	Amendments
							\$	Source	\$	Source	\$	Source	\$	Source		
Lane Transit District					FFY	Phase	Federal	Source	Federal	Source	Federal	Source				
	Commuter Solutions is the region's TDM program responsible for implementing TDM strategies that complement RTP goals and policies. The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the Commuter Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee (which is a sub-committee of the Transportation Planning Committee), oversees the Commuter Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	TDM Policy #1	Exempt / Other - Planning MPO; Air Quality - ride-sharing etc promotion		TOTAL FFY08-11		\$ 848,000		\$ 97,057		\$ 945,057		\$ -	\$ 945,057	2005-30 (04-07-67A) 2005-31 (04-07-67A) 2005-45 (04-07-77A) (06-09-01A_part3) 2005-81 (06-09-13) 2006-12 (06-09-26A) 2006-63 (06-09-45) 2009-25 (08-11-24) 2009-34 (08-11-94) 2010-04 (STATE APPROVAL PENDING)	
		15267			FY08	Other	\$ 340,000	STP-UJ	\$ 38,915	LTD	\$ 378,915		\$ -	\$ 378,915		
		15971			FY09	Other	\$ 240,000	STP-UJ	\$ 27,469	LTD	\$ 267,469			\$ 267,469		
		16724			FY10	Other	\$ 248,000	STP-UJ	\$ 28,385	LTD	\$ 276,385			\$ 276,385		
		16724			FY10	Plan	\$ 20,000	STP-UJ	\$ 2,289	LTD	\$ 22,289			\$ 22,289		
					FY11											
					(Future)											
					TOTAL FFY08-11		\$ 848,000		\$ 97,057		\$ 945,057		\$ -	\$ 945,057		
		14713			FY08	Other	\$ 133,005	5316	\$ 133,005	LTD	\$ 266,010			\$ 266,010	2006-06 (06-09-18)	
		14714			FY08	Other	\$ 140,189	5316	\$ 140,189	LTD	\$ 280,378			\$ 280,378	2006-26-22 (06-09-37)	
		15218	Exempt / Mass Transit - operating assistance to transit agencies		FY08	Other	\$ 151,871	5316	\$ 151,871	LTD	\$ 303,742			\$ 303,742	2006-26-23 (06-09-37) 2006-79 (replaced by - 79a)	
		15219			FY09	Other	\$ 178,272	5316	\$ 178,272	LTD	\$ 356,544			\$ 356,544	2006-79a (app'vd 11/2/06); 2008-298,30 (08-11-25)	
					FY11										2010-04 (STATE APPROVAL PENDING)	
					(Future)										2010-14 (state approval pending)	
					TOTAL FFY08-11		\$ 603,337		\$ 603,337		\$ 1,206,674		\$ -	\$ 1,206,674		
					FY09											
		15214			FY10	Other	\$ 68,261	5317	\$ 17,065	LTD	\$ 85,326			\$ 85,326	2006-07 (06-09-18)	
		15215			FY10	Other	\$ 80,206	5317	\$ 80,206	LTD	\$ 160,412			\$ 160,412	2006-26-24 (06-09-37)	
					FY11										2006-26-25 (06-09-37)	
					(Future)										2006-80 (replaced by - 80a)	
					TOTAL FFY08-11		\$ 148,467		\$ 97,271		\$ 245,738		\$ -	\$ 245,738	2006-80a (app'vd 11/2/06); 2008-56 (08-11-49A) 2010-04G & I (STATE APPROVAL PENDING) 2010-15 (state approval pending)	

Central Lane MPO - FY08-11 MTIP Project List

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
Lane Transit District					FFY	Phase	Federal	Source	Federal Required	Source					
				15216	FY08	Other	\$ 1,600,000	5307	\$ 400,000	LTD	\$ 2,000,000	\$ -	\$ 2,000,000	2005-32 (0609STIP) 2005-33 (0609STIP) 2006-18 (06-09-31A) 2006-26-26 (06-09-37) 2006-26-27 (06-09-37) 2006-71 (app'vd 11/2/06) 2007-18 (06-09-91A); STIP 08-11 2010-07 (pending state approval) 2010-16 (withdrawn)	
Bus Support Equipment and Facilities	Equipment purchases and facilities improvements in support of transit operations. This project includes office supplies, computer hardware and software, and other administrative support equipment.	TSI Transit Policy #1	Exempt / Mass Transit - purchase office etc equipment	15557 15558	FY09 FY10 FY11 (Future)	Other Other Other	\$ 1,200,000 \$ 800,000 \$ 1,440,000	5307 5307 5307	\$ 300,000 \$ 200,000 \$ 360,000	LTD LTD LTD	\$ 1,500,000 \$ 1,000,000 \$ 1,800,000	\$ - \$ - \$ -	\$ 1,500,000 \$ 1,000,000 \$ 1,800,000		
					TOTAL FFY08-11		\$ 5,040,000		\$ 1,260,000		\$ 6,300,000	\$ -	\$ 6,300,000		
Passenger Boarding Improvements	Passenger Boarding Improvements include new shelter placements for new service, shelter replacements for shelters at high vandalism locations, improvements to accommodate ADA, and improvements to other stations and park and rides, including improvements to the station at Lane Community College.	1130	Exempt / Mass Transit - construct, renovate passenger shelters	15559 15560 15561 15566	FY09 FY10 FY11 (Future)	Other Other Other Other	\$ 200,000 \$ 328,000 \$ 120,000 \$ 160,000	5307 5309 5307 5307	\$ 50,000 \$ 82,000 \$ 30,000 \$ 40,000	LTD LTD LTD LTD	\$ 250,000 \$ 410,000 \$ 150,000 \$ 200,000	\$ - \$ - \$ - \$ -	\$ 250,000 \$ 410,000 \$ 150,000 \$ 200,000	2006-73 (06-09-50) 2007-08 (06-09-75A); STIP 08-11; 2008-61 (08-11-49A); 2008-62 (08-11-42); 2008-32 (08-11-42); 2010-04K (PENDING STATE APPROVAL)	
Automated Passenger Information Systems	Automated passenger information systems for fixed route service.	TSI Transit Policy #1	Exempt / Other - directional and informational signs	15331	FY08 FY09 FY10 FY11 (Future)		\$ 808,000		\$ 202,000		\$ 1,010,000	\$ -	\$ 1,010,000	2005-36 (06-09-01A_Part3) 2006-74 (06-09-50) 2007-20 (06-09-91A); 2008-63 (08-11-42)	
Radio Improvements (formerly, Radio Infrastructure Improvements)	Upgrade radio communication system for fixed route service.	TSI Transit Policy #1	Exempt / Mass Transit - purchase operating equipment; construction and renovation of communication systems.	15342	FY08 FY10 FY11 (Future)	Other	\$ 136,000	5307	\$ 34,000	LTD	\$ 170,000	\$ -	\$ 170,000	2005-00-r 2005-37 (06-09-01A_Part3) 2006-75 (replaced by-75a) 2006-75a (app'vd 11/2/06) 2007-17 (06-09-91A) 2008-33 (08-11-45A) 2010-04L (PENDING STATE APPROVAL)	

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
Lane Transit District					FFY	Phase	Federal	Source	Federal Required	Source					
Intelligent Transportation System	ITS systems that may include traffic control interfaces, fare management, automated traveler information, etc.	TSI Transit Policy #1	Exempt / Mass Transit -- operating equipment	<u>15568</u>	FY09 FY10 FY11 (Future)	Other	\$ 1,040,000	5307	\$ 260,000	LTD	\$ 1,300,000			\$ 1,300,000	2005-00-IIS(1)(2) (0609STIP) 2005-49 (06-09_01A_part3); STIP 08-11 2008_34 (08-11-32) 2010-04M (PENDING STATE APPROVAL)
				<u>14606</u>	FY06 FY08 FY09 FY10 FY11 (Future)	Other	\$ 569,845	5309	\$ 260,000		\$ 1,300,000			\$ 1,300,000	
	Implement elements of BRT on a corridor-signal priority, wider stop spacing, queue-jumpers			<u>14607</u>	FY09	Other	\$ 1,238,793	5309	\$ 309,698	LTD	\$ 1,548,491			\$ 1,548,491	
	Progressive Corridor Enhancement is a project to put in some elements of BRT along a corridor. Three corridors will be developed. Each corridor will have transit signal priority, some wider stop spacing, more passenger shelters at stops, and some service changes. Service changes include establishing a feeder/trunk system (corridor route separated from the neighborhood route), 15-minute corridor service during weekdays, and creating routes that span the metro area (travel through downtown rather than starting and ending downtown). No new roadway will be constructed.	1115	Analysis Year 2031 with progressive improvements evaluated at next conformity determination	<u>15571</u>	FY10 FY11 (Future)	Other	\$ 668,948	5309	\$ 167,237	LTD	\$ 836,185			\$ 836,185	2005-85 (06-09-10A) 2007-19 (06-09-91A); STIP 08-11; 2008-57 (08-11-49A) 2010-04M (PENDING STATE APPROVAL)
BRT Progressive Corridor Enhancement					TOTAL FFY08-11		\$ 1,907,741		\$ 476,935		\$ 2,384,676			\$ 2,384,676	

Central Lane MPO - FY08-11 MTIP Project List

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
Lane Transit District					FFY	Phase	Federal Source	Federal Required							
	Project development, final design and construction of Pioneer Parkway EmX bus rapid transit route (BRT - Phase 2)			15515	FY07	PE	\$ 2,500,000	5309			\$ 2,500,000			\$ 2,500,000	
				15515	FY07	Cons	\$ 12,800,000	5309			\$ 16,000,000			\$ 16,000,000	
				15516	FY09	Cons	\$ 13,513,040	5309	3,378,260.0	LTD	\$ 16,891,300			\$ 16,891,300	
					FY10										
					FY11										
					(Future)										
Pioneer Parkway EmX	Phase Two of Bus Rapid Transit is a six-mile corridor from downtown Springfield to the Gateway/Bellline area. The service will provide rapid transit service through exclusive busways, low-floor vehicles, pre-paid fare mechanisms, and signal priority. Due to priority techniques such as exclusive busways and traffic signal priority, as well as hybrid-electric vehicles, it is anticipated that emissions for the Pioneer Parkway Corridor will be less than the existing conditions. Bike components: yes Ped components: yes	1115	Analysis Year 2015		TOTAL FFY08-11		\$ 13,513,040		\$ 3,378,260		\$ 16,891,300			\$ 16,891,300	2007-30 (06-09-75); 2007-32 (06-09-97A); 2008-10 (08-11-11A); 2008-55 (08-11-49A); 2009-44 (08-11-98)
				1551Z	FY08	Other	\$ 2,940,000	FF94	\$ 735,000	LTD	\$ 3,675,000			\$ 3,675,000	2007-31 (06-09-75);
				1551Z	FY09	Other	\$ 1,284,000	5309	\$ 321,000	LTD	\$ 1,605,000			\$ 1,605,000	2007-33 (06-09-97A);
					FY10										2008-11 (08-11-11A);
					FY11										2008-54 (08-11-49A)
					(Future)										2009-45 (08-11-98)
					TOTAL FFY08-11		\$ 4,224,000		\$ 1,066,000		\$ 5,280,000			\$ 5,280,000	
Pioneer Parkway EmX Vehicles	Purchase vehicles for Pioneer Parkway EmX bus rapid transit route	1110, 1315	Exempt / Mass Transit - minor expansion of fleet												

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
Lane Transit District					FY	Phase	Federal	Source	Federal Required	Source					
				<u>1445Z</u>	FY08	Other	\$ 634,732	STP	\$ 72,648	LTD	\$ 707,380	\$ -	\$ 707,380	2005-50 (approved MPC - fee-to-ODOT - 444-444-04)	
Bus Rolling Stock- 2007/2009	Purchase articulated and other buses	1110, 1315	Exempt / Mass Transit - purchases of new buses to replace existing vehicles or for minor expansion of fleet	<u>1445Z</u>	FY08	Other	\$ 3,094,121	5307	\$ 773,530	LTD	\$ 3,867,651	\$ -	\$ 3,867,651	2005-57 (04-07-48) 2005-79 (06-09-01A, Part 3) 2006-09 (06-09-26A) 2006-78 (superseded by 2006-87) 2006-87 (06-09-57A); 2008-19 (08-11-11A) 2008-60 (08-11-49A) 2010-04T (PENDING STATE APPROVAL)	
				<u>16330</u>	FY10	Other	\$ 1,463,245	5307	\$ 365,811	LTD	\$ 1,829,056	\$ -	\$ 1,829,056		
					FY11	(Future)									
					TOTAL FY08-11		\$ 5,192,098		\$ 1,211,989		\$ 6,404,087	\$ -	\$ 6,404,087		
				<u>1557Z</u>	FY08	Other	\$ 550,624	5309	\$ 137,656	LTD	\$ 688,280		\$ 688,280		
LTD Buses	Replacement buses	1110, 1315	Exempt / Mass Transit - purchases of new buses to replace existing vehicles or for minor expansion of fleet	<u>1557Z</u>	FY09	Other	\$ 1,031,805	5309	\$ 257,951	LTD	\$ 1,289,756		\$ 1,289,756	2005-64 (06-09-01); STIP 08-11;	
	NOTE: SAFETEA-LU earmark programs \$808K in FY09 subject to Federal appropriation.			<u>1557Z</u>	FY10	Other	\$ 3,000,000	TIGGER	\$ -		\$ 3,000,000		\$ 3,000,000	2008-59 (08-11-49A) 2009-75 (08-11-129)	
					FY11	(Future)									
					TOTAL FY08-11		\$ 4,582,429		\$ 395,607		\$ 4,978,036	\$ -	\$ 4,978,036		
LTD Mass Transit Vehicles	Purchase new replacement buses	TSI Transit Policy #1	Exempt / Mass Transit - purchase of new buses to replace existing vehicles	<u>1556Z</u>	FY08	Other	\$ 491,889	STP	\$ 56,299	LTD	\$ 548,188		\$ 548,188		
				<u>16680</u>	FY10	Other	\$ 987,030	STP	\$ 112,970	LTD	\$ 1,100,000		\$ 1,100,000	2007-29 (05-09-79) 2009-37 (08-11-83a) 2010-04N (PENDING STATE APPROVAL)	
					FY11	(Future)									
					TOTAL FY08-11		\$ 1,478,919		\$ 169,269		\$ 1,648,188	\$ -	\$ 1,648,188		
LTD Small Buses 2009	Purchase small buses	TSI Transit Policy #1	Exempt / Mass Transit - purchase of new buses to replace existing vehicles	<u>16680</u>	FY10	Other	\$ 672,000	5309	\$ 168,000	LTD	\$ 840,000		\$ 840,000	2009-32 (08-11-82) 2010-04O (PENDING STATE APPROVAL)	
					FY11	(Future)									
					TOTAL FY08-11		\$ 672,000		\$ 168,000		\$ 840,000	\$ -	\$ 840,000		

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality/CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
Lane Transit District															
	LTD Vehicles and Preventative Maintenance			15564	FY08	Other	\$ 556,632	L240	\$ 63,709	LTD	\$ 620,341			\$ 620,341	
LTD Vehicles and Preventative Maintenance	New RideSource vehicles needed due to increased demand and integration of medical trips; vehicle preventative maintenance for RideSource, Oakridge, Florence and South Lane services	TSI Transit Policy #1	Exempt / Mass Transit - operating assistance to transit agencies; minor expansion of fleet		FY09										
					(Future)										
					TOTAL FFY08-11		\$ 556,632		\$ 63,709		\$ 620,341			\$ 620,341	2007-28 (06-09-79) 2010-03 (STATE PENDING APPROVAL)
LTD Operations	LTD operations	TSI Transit Policy #1	Exempt / Mass Transit - operating assistance to transit agencies	15565	FY08	Other	\$ 271,525	5310	\$ 31,077	LTD	\$ 302,602			\$ 302,602	
	Funds Volunteer Escort Program; Mental health/transportation program (through White Bird Clinic); South Lane Wheels rural to metro services for non-emergency critical need medical treatment; Pearl Buck and				FY09										
					(Future)										
					TOTAL FFY08-11		\$ 271,525		\$ 31,077		\$ 302,602			\$ 302,602	
ADA Complementary Paratransit	Provide complementary paratransit services and preventative maintenance	TSI Transit Policy #1	Exempt / Mass Transit - operating assistance to transit agencies	16287	FY08	Other	\$ 1,200,000	5307	\$ 1,200,000	LTD	\$ 2,400,000			\$ 2,400,000	
					FY09										
					(Future)										
					TOTAL FFY08-11		\$ 1,200,000		\$ 1,200,000		\$ 2,400,000			\$ 2,400,000	2008-32 (08-11-32); 2008-51 (08-11-45A) 2010-04S (PENDING STATE APPROVAL)

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
Lane Transit District					FFY	Phase	Federal Source	Federal Required							
River Road Station Land Acquisition	River Road Station land acquisition, financing costs, and related improvements. (Note the River Rd Transit Station already exists on this site and the land is currently leased).	1300	Exempt/ Other - Specific activities which do not involve or lead to construction	15677	FY08	Other	\$ 1,760,000	\$ 440,000	LTD	\$ 2,200,000			\$ 2,200,000	2007-95 (06-09-08-86; STIP 08-11); 2008-58 (08-11-49A)	
LTD 5310 (STP) Veh Purchase - 2008	Lane Transit District 5310 (STP) Veh Purchase - 2 new buses for rural services		Exempt/ Mass Transit - purchase of new buses to replace existing vehicles	15732	FY08	Other	\$ 136,390	\$ 15,610	LTD	\$ 152,000			\$ 152,000	2007-41 (06-09-92,08-11-01)	
LTD 5310 (STP) Veh Purchase - 2009	Lane Transit District 5310 (STP) Veh Purchase - 2 new buses for rural services		Exempt/ Mass Transit - purchase of new buses to replace existing vehicles	16704	FY09	Other	\$ 514,680	\$ 58,907	LTD	\$ 573,587			\$ 573,587		
				16705	FY09	Other	\$ 424,021	\$ 48,531	LTD	\$ 472,552			\$ 472,552		
					FY10										
					FY11										
					(Future)										
					TOTAL FFY08-11		\$ 938,701	\$ 107,439		\$ 1,046,140			\$ 1,046,140		
Preventative Maintenance (5310)	Preventative Maintenance for LTD buses		Exempt/ Mass Transit	16708	FY09	Other	\$ 74,829	\$ 8,565	LTD	\$ 83,394			\$ 83,394		
				16708	FY09	Other	\$ 74,829	\$ 8,565	LTD	\$ 83,394			\$ 83,394	2009-42 (08-11-90a)/08-11-91a)	
					FY10										
					FY11										
					(Future)										
					TOTAL FFY08-11		\$ 149,658	\$ 17,129		\$ 166,787			\$ 166,787		
LTD Vanpool Contracting	Capital cost of contracting for van pools		Continuation of ride-sharing and van-pooling promotion activities at current level; Mass Transit- Operating assistance to transit agencies	16735	FY09	Other	\$ 81,700	\$ 20,425	LTD	\$ 102,125			\$ 102,125	2009-46 (08-11-98) 2010-04P (PENDING STATE APPROVAL)	
					FY10										
					FY11										
					(Future)										
					TOTAL FFY08-11		\$ 81,700	\$ 20,425		\$ 102,125			\$ 102,125		

Central Lane MPO - FY08-11 MTIP Project List
 (Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
Lane Transit District					FFY	Phase	Federal Source	Federal Source	Federal Required						
Franklin Blvd: EmX Intersection Reconstruction (LTD)	Continue concrete EmX lanes through four intersections along Franklin Blvd.	TSI Transit Policy #1	Safety/Pavement resurfacing and/or rehabilitation	16734	FY09 FY09 FY10 FY11 (Future) TOTAL FFY08-11	Other	\$ 240,000	5307	\$ 60,000	LTD	\$ 300,000		\$ -	\$ 300,000	2009-47 (08-11-98) 2010-04Q (PENDING STATE APPROVAL)
Lane Transit District/ARRA Improvements	LTD Improvements to Maintenance Facility; Preventative Maintenance; Transit Enhancements.	TSI Transit Policy #1	Exempt / Mass Transit - Renovation of transit buildings and structures; Other - transportation enhancement activities; Mass Transit - operating assistance to transit agencies	16628	FY09 FY09 FY10 FY11 (Future) TOTAL FFY08-11	Other	\$ 6,467,817	FF94	\$ -		\$ 6,467,817		\$ -	\$ 6,467,817	2009-23 (08-11-75)
LTD Eligibility Determination Pilot (Innovation)	Develop and test a client screening and eligibility protocol for LTD's coordinated one-stop call center for special transportation.	TSI Transit Policy #1	Exempt/Mass Transit-operating assistance to transit agencies	16862	FY08 FY09 FY10 FY11 (Future) TOTAL FFY08-11	Other	\$ 50,000	STIP	\$ 5,723	LTD	\$ 55,723		\$ -	\$ 55,723	2009-82 (08-11-1339)
West Eugene EmX Analysis	West Eugene EmX Extension environmental analysis; EA/EIS preparation	RTP 1115	OTHER - Planning and technical studies; Engineering to assess social, economic and environmental effects of proposed action or alternatives.	16779	FY08 FY09 FY10 FY11 (Future) TOTAL FFY08-11	Cons	\$ 475,000	5339	\$ 118,750	LTD	\$ 593,750		\$ -	\$ 593,750	2009-23 (08-11-75); 2009-53 (08-11-112) 2010-04Q (PENDING STATE APPROVAL)
LTD - Carpool Incentive Program 2010	Carpool Incentive Program	TSI Transit Policy #1	Exempt/Mass Transit-Continuation of ride-sharing and van-pooling promotion activities at current levels.	17051	FY08 FY09 FY10 FY11 (Future) TOTAL FFY08-11	Other	\$ 55,000	L240	\$ 55,000		\$ 55,000		\$ -	\$ 55,000	2010-13 (pending state approval)

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey. Project phases for years prior to FY08 show funding already committed for this project.)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments			
							\$	Source	\$	Source		\$	Source					
ODOT																		
OR222 (Springfield-Creswell Hwy), Spfld CL to Jasper Bridge	Safety project; Springfield south city limits to Jasper Bridge; widen shoulders and remove objects in the clear zone without realigning curves and profiles.	Roadway Policy #1	Exempt / Safety - shoulder improvements	12581	FY05	PE					\$ 560,000			\$ 560,000	2005-22 2005-66 2006-03 (06-09-19A) 2006-10 (06-09-26A) 2006-26-14 (7 approved at ODOT) 2006-55 (STIP 0811)			
				12581	FY06	RW						\$ 80,000				\$ 80,000		
				12581	FY06	Other							\$ 323,000				\$ 323,000	
				12581	FY08	Cons	\$ 2,034,179	xSTP-L240	\$ 232,821	State			\$ 2,267,000				\$ 2,267,000	
					FY09													
					FY10													
					(Future)													
	TOTAL FFY08-11				\$ 2,034,179		\$ 232,821			\$ 2,267,000		\$ -	\$ 2,267,000					
I5 @ Coburg Interchange	Interchange modernization improvement	1003	Project outside AQMA	14649	FY06	PE					\$ 3,000,000			\$ 3,000,000	2006-04a (06-09-12); STIP 08-11 2008-15 (08-11-15) 2010-4A (PENDING STATE APPROVAL)			
					FY08													
					FY09													
				14649	FY11	Cons	\$ 8,960,743	LY10	\$ 1,030,090	Lane Co.			\$ 9,990,833				\$ 9,990,833	
				14649	FY11	Cons	\$ 2,402,072	L050	\$ 274,928	State			\$ 2,677,000				\$ 2,677,000	
					(Future)													
					TOTAL FFY08-11			\$ 11,362,815		\$ 1,305,018			\$ 12,667,833			\$ 1,360,000	\$ 13,027,833	
Region 2 Illumination Replacements and ITS Improvements	Illumination replacement work at I-5 @Glenwood, Bellline@River Rd, I-105; repair/replace 21 mast towers on I-105; install Queue warning system for Delta Hwy/Bellline interchange including VMS sign, sensors. (Note: the funds shown also cover illumination work at I-5@N.Albany and US20) (combined with key 14780)	TSI Roadway Policy #1	Exempt / Safety - lighting improvements	13794	FY06	PE	\$ 224,325	xL250			\$ 250,000			\$ 250,000	2006-43(a) (06-09-45); STIP 08-11 2008-27 (08-11-24A); 2008-65 a (08-11-42) 2010-4C (STATE APPROVAL PENDING)			
					FY08													
					FY09													
				13794	FY10	RW	\$ 3,589	STP	\$ 411	State			\$ 4,000				\$ 4,000	
				13794	FY10	Cons	\$ 1,610,205	STP	\$ 184,295	State			\$ 1,794,500			\$ 1,229,890	\$ 3,024,390	
					FY11													
					(Future)													
	TOTAL FY08-11			\$ 1,613,794		\$ 184,706			\$ 1,798,500		\$ 1,229,890	\$ 3,028,390						
I-105 & US20- Illumination Replacements	Repair/replace 21 mast towers on I-105. (The project also includes the replacement of 14 lights on US20 in Corvallis) (combined with key 13794)	TSI Roadway Policy #1	Exempt / Safety - lighting improvements	14780	FY08	PE	\$ 57,427	xSTP			\$ 64,000			\$ 64,000	STIP 08-11 2008-27 (08-11-24A)			
					xFY09													
					FY10													
				14780	xFY11	Cons	\$ 382,250	xSTP	\$ 43,750	xState			\$ 426,000				\$ 426,000	
					(Future)													
	TOTAL FFY08-11			\$ 439,677		\$ 50,323			\$ 490,000		\$ -	\$ 490,000						

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments			
							\$	Source	\$	Source		\$	Source					
ODOT																		
Probe Data for Traveler Information	Collect real time data from private sector vehicle probes	ITS Plan - ES-TM-17	Exempt - non-construction		FY08 FY09 FY10 FY11 (Future) TOTAL FFY08-11	Other	\$ -				\$ -	\$ 615,000	S010	\$ 615,000	STIP 08-11 2008-27 (08-11-24A); 2008-64 (08-11-42); 2010-4D (STATE APPROVAL PENDING)			
OR99; End Rd-Washington/Jefferson Preservation-Safety (Eugene)	Overlay, Safety improvements at Garfield, Fairfield and Royal. Improve signing and striping; realign lanes and provide dual right turns at Garfield; pavement preservation. Sidewalks. Bridge deck/joints (#02138) - CORP (combined with Key 14837)	TSI Roadway Policy #1	Exempt-Safety-pavement resurfacing, and safety improvements	14559	FY05	PE	\$ 665,796					\$ 742,000	\$ 742,000		\$ 742,000	2005-8 2005-60 (06-09-01) 2006-01 (06-09-01) 2006-26-15 (??) 2006-45 (09/03/10/18/06) 2007-43 (STIP 08-11) 2008-18 (08-11-24A); 2008-26 (no STIP amendment needed); 2009-36 (08-11-85a) 2009-52 (08-11-105a)		
				14559	FY07	RW							\$ 120,000	\$ 120,000			\$ 120,000	
					FY08													
					FY09													
					FY10	Cons	\$ 4,547,516	*STP (L240)	State	\$ 520,484	\$ 5,068,000	\$ 200,000	S080	\$ 5,268,000				
					FY10	Cons	\$ 1,358,401	STP-Safety (LS30)	State	\$ 114,599	\$ 1,473,000			\$ 1,473,000				
					FY10	Cons	\$ 1,129,700	L1C0 (HBP)	State	\$ 129,300	\$ 1,259,000			\$ 1,259,000				
					FY11													
					(Future)													
					TOTAL FFY08-11						\$ 7,035,617	\$ 764,383		\$ 7,800,000	\$ 200,000		\$ 8,000,000	
				I5; Willamette R Bridge - Bundle 220	Replace interstate bridge #08329 at Willamette River; widen bridge in each direction but stripe for existing two lane conditions. Bike components: yes Ped components: yes ** Includes Construction funds from Key 16760	TSI Roadway Policy #1	Exempt / Safety - widening narrow pavement or reconstructing bridges (no additional travel lanes)	14259	FY07	PE	\$ 7,035,617						\$ 7,800,000	\$ 200,000
	FY07	RW											\$ 1,150,000	\$ 1,150,000		\$ 1,150,000		
	FY08																	
	FY09	Cons	\$ 27,055,390					LY40 (earmark)		\$ 3,096,610	\$ 30,152,000	\$ 134,698,000	B3A0	\$ 164,850,000				
	FY09										\$ -			\$ -				
	FY09										\$ -			\$ -				
	FY09										\$ -			\$ -				
	FY10										\$ -			\$ -				
	FY11	Cons									\$ -			\$ -				
	(Future)										\$ -			\$ -				
	TOTAL FFY08-11										\$ 27,055,390	\$ 3,096,610		\$ 30,152,000	\$ 134,698,000	\$ 164,850,000		

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
ODOT															
	Increase vertical clearance on 5 bridges overcrossing I-5 (Reed Service Rd. and Egge Rd are the two bridges inside the MPO; bridges are #08167, 08170, 08173B, 09174, 07741A) Construction carried out under Key 16390 <i>Bike components: no Ped components: no</i>		Exempt (Table 3) Changes in vertical alignment	15236 15236 15236	FY07 *FY08 *FY09 FY10 FY11 (Future)	PE RW Cons	\$ 728,608 \$ 98,703 \$ 3,720,201	xLY0 (earmark) *LY40 (earmark) *LY40 (earmark)	\$ 11,297 \$ 425,794	*State *State	\$ 812,000 \$ 410,000 \$ 4,145,995		\$ 812,000 \$ 140,000 \$ 4,145,995	2006-54a (06-09-40) 2007-39 (STIP 08-11) 2008-02 (08-11-59A)	
	TOTAL FFY08-11						\$ 3,818,904		\$ 437,091		\$ 4,255,995	\$ -	\$ 4,255,995		
I-5: Bridge Vertical Clearance (Eug-Spr)	Increase vertical clearance on bridges overcrossing I-5 - WB I-105 and Centennial Blvd (Bridges are #08186, 08689D) Construction carried out under Key 16390 <i>Bike components: no Ped components: no</i>		Exempt (Table 3) Changes in vertical alignment	15235 15235 15235	FY07 *FY08 *FY09 FY10 FY11 (Future)	PE RW Cons	\$ 736,683 \$ 39,482 \$ 3,803,655	xLY0 (earmark) *LY40 (earmark) *LY40 (earmark)	\$ 4,519 \$ 435,345	*State *State	\$ 821,000 \$ 44,004 \$ 4,239,000		\$ 821,000 \$ 44,004 \$ 4,239,000	2006-54b (06-09-40); STIP 08-11 2009-02 (08-11-59A)	
	TOTAL FFY08-11						\$ 3,843,137		\$ 439,864		\$ 4,283,001	\$ -	\$ 4,283,001		
I-5: Bridge Vertical Clearance Improvement (Linn/Lane Co.)	Bridge Clearance Improvements to 11 bridges along I-5 in Linn and Lane Counties includes bridges 08116, 08130, 06224, 06228, 08167, 08170, 08173B, 09174, 08689D, 08186 & 07741A Bridges in Lane Co. include WB I-105, Centennial Blvd, Reed Service Rd., Egge Rd. PE carried out under Keys 15234, 15235, 15236 <i>Bike components: no Ped components: no</i>		Exempt (Table 3) Changes in vertical alignment	16390 16390	FY08 FY09 FY10 FY11 (Future)	RW Cons	\$ 217,147 \$ 12,302,880	LY40 (earmark) LY40 (earmark)	24,853 1,408,120	State State	\$ 242,000 \$ 13,711,000		\$ 242,000 \$ 13,711,000	2008-02 (08-11-59A)	
	TOTAL FFY08-11						\$ 12,520,027		\$ 1,432,973		\$ 13,953,000	\$ -	\$ 13,953,000		
OR569: Beltline Hwy @ Coburg Road Interchange	Modernize interchange. Construct ramp and signal improvements. Possible improvements: widen eastbound exit ramp to enable left turn only, left thru lane, and right turn lanes at Coburg Rd. Possibly add right turn to westbound onramp from southbound Coburg Rd. <i>Bike components: no</i>	622	Analysis Year 2015	12836 12836	FY04 FY08 FY08 FY08 FY09 FY09 FY10 FY11 (Future)	PE RW RW UR Cons	\$ 554,531				\$ 2,030,000 \$ 770,000 \$ 111,000 \$ 1,850,840	B3A1 S010 B3A1 B3A1	\$ 618,000 \$ 2,030,000 \$ 770,000 \$ 111,000 \$ 2,936,000	2006-26+16 (06-09-36); STIP 08-11 2008-52 (08-11-49A)	

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
ODOT															
	Ped components: no				TOTAL FFY08-11		\$ 973,714		\$ 111,446		\$ 1,085,160	\$ 4,761,840		\$ 5,847,000	

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
ODOT															
OR569: Bellline Hwy @ Coburg Road (Clearing & Grubbing)	Clearing and Grubbing work prior to the interchange improvements at Bellline Hwy and Coburg Rd (Key 12836)	622	Analysis Year 2015		FY08 FY09 FY10 FY11 (Future)	Cons									2008-52 (08-11-49A)
					TOTAL FFY08-11		\$ -			\$ -	\$ 100,000		\$ 100,000		
				14314	FY07	PE	\$ 2,807,322			\$ 3,000,000			\$ 3,000,000		
				14314	FY07	RW	\$ -			\$ -	\$ 7,365,000		\$ 7,365,000		
				14314	FY08										
				14314	FY09										
				14314	FY10	Cons	\$ 2,155,160	L230	\$ 246,668	\$ 2,401,828			\$ 2,401,828		2006-32 (06-09-53A)
				14314	FY10	Cons	\$ 4,163,472	L050	\$ 476,528	\$ 4,640,000			\$ 4,640,000		2007-11; STIP 08-11
				14314	FY10	Cons				\$ -	\$ 10,495,000	OTIA 3	\$ 10,495,000		2009-
				14314	FY10	Cons				\$ -	\$ 6,972,138	Sprfid	\$ 6,972,138		2009-67 (08-11-137)
					FY11										
					(Future)										
					TOTAL FFY08-11		\$ 6,318,632		\$ 723,196	\$ 7,041,828	\$ 17,467,138		\$ 24,508,966		
					FY08										
					FY09										
				18860	FY10	PE					\$ 9,000,000	B4A0	\$ 9,000,000		2009-77 (08-11-133)
					FY11										
					(Future)										
					TOTAL FFY08-11						\$ 9,000,000		\$ 9,000,000		
				14783	FY08	PE	\$ 57,427	L240	6,573	64,000			\$ 64,000		
				14783	FY09	RW	\$ -		\$ -	\$ -			\$ -		
				14783	FY09	Cons	\$ 480,504	STP	\$ 54,996	\$ 535,500			\$ 535,500		2006-81 (06-09-51); STIP 08-11;
					FY10										2008-65_b (08-11-42)
					FY11										2009-66 (08-11-133a)
					(Future)										
					TOTAL FFY08-11		\$ 537,931		\$ 61,569	\$ 599,500	\$ -		\$ 599,500		
				13669	FY08	PE	\$ -2,243,250	xNHS (L050)	\$ -256,750	\$ -2,500,000			\$ -2,500,000		2006-26-17 (06-09-36)
					FY09										2006-53 (app'vd at ODOT 10/6/06);
					FY10										STIP 08-11
					FY11										2008-16 (08-11-20)
					(Future)										
					TOTAL FFY08-11		\$ -2,243,250		\$ -256,750	\$ -2,500,000	\$ -		\$ -2,500,000		
OR569: Bellline Hwy @ Coburg Rd Development	Development work to prepare for future modernization; includes environmental documentation	555	Exempt / Other - planning and technical studies												

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project.)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
ODOT															
I-5: Willamette River Martin Creek	Pavement preservation ** Portion of construction funds transferred to Key 14259 for paving work. Region 3 funding from Key 14983 & 14984 included in Construction phase.	TSI System Wide #1	Exempt - safety - pavement resurfacing and/or rehabilitation	14848	FY08 FY09 FY10 FY11 FY11 (Future)	PE Cons Cons	\$ 637,240 IM	\$ 53,760 IM	\$ 691,000		\$ 691,000				STIP 08-11 2008-17 (08-11-24A) 2008-38 (08-11-91a) 2010-06 (PENDING STATE APPROVAL)
I-5: Lane County Interstate Sign replacement	Sign replacement. Replace all non-standard and/or unserviceable signs on I-5 and all major, missing or non-standard signs on the ramps to the terminals with the cross road.	TSI Roadway Policy #1	Exempt / Other - directional and informational signs	15574	FY08 FY09 FY10 FY11 (Future)	PE Cons	\$ 129,108 H010 \$ 3,688,800 H010	\$ 10,892 H010 \$ 311,200 State	\$ 140,000 \$ 4,000,000	\$ 140,000 \$ 4,000,000	\$ 280,000 \$ 4,000,000				2007-24 (06-09-94A) 2007-42 (STIP 08-11)
OR99W: Pac Hwy Waver-CORP (Bridge #02138)	Deck overlay; Repair deck joints (combined with key 14559)	TSI Roadway Policy #1	Exempt / Safety - highway/railroad crossing	14837	TOTAL FFY08-11 x FY08 x FY09 FY10 (Future)	PE Cons	\$ 3,817,908 x L1C0 (HBP) \$ 123,827 x L1C0 (HBP) \$ 1,099,974	\$ 322,092 \$ 14,473 \$ 119,029	\$ 4,140,000 \$ 138,000 \$ 1,159,000	\$ 4,140,000 \$ 138,000 \$ 1,159,000	\$ 4,280,000 \$ 138,000 \$ 1,159,000				2007-36 (06-09-88) 2007-37 (STIP 08-11) 2008-18 (08-11-24A)
Region 2 Signal Replacements	Replace signals in Region 2 - Springfield, Junction City, Hubbard In the MPO, this replaces a signal at OR126/Henderson in Springfield. Bike components: no Ped components: no	TSI System wide Policy #1	Exempt / Safety - highway/railroad crossing	13796	TOTAL FFY08-11 FY08 FY09 FY10 FY11 (Future)	PE RW UR Cons	\$ 412,768 L240 \$ 106,779 L240 \$ 1,456,318 L240	\$ 178,903 L240 \$ 166,682 L240	\$ 460,000 \$ 443,000 \$ 119,000 \$ 1,623,000	\$ 460,000 \$ 443,000 \$ 119,000 \$ 1,693,000	\$ 2,255,000 \$ 513,000				2008-28 (ODOT 07/02/08) 2008-53 (08-11-49A)
Enid Rd-Railroad Crossing	Train activated warning devices, track surfacing, minor road widening & guardrail signals Bike components: no Ped components: no	TSI Roadway Policy #1	Exempt / Safety - highway/railroad crossing	15454	TOTAL FFY08-11 FY08 FY09 FY10 FY11 (Future)	PE Cons	\$ 36,000 LS50 \$ 324,000 LS50	\$ 4,000 LS50 \$ 36,000 LS50	\$ 40,000 \$ 360,000	\$ 40,000 \$ 360,000	\$ 400,000 \$ 400,000				2008-39 (08-11-90A) 2010-04 (ESTATE APPROVAL PENDING)

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
ODOT															
OR569@Delta Highway ITS Improvements	Identify and install Intelligent Transportation systems in corridor.		Traffic control devices and operating assistance other than signalization projects		FY08 FY09 FY10 FY11 (Future)	PE						\$ 500,000 \$ 500,000 \$ 500,000 \$ 500,000	B4A0 B4A0 B4A0 B4A0	\$ 500,000 \$ 500,000 \$ 500,000 \$ 500,000	2009-76 (08-11-133)
South Bank Path Extension: Springfield Viaduct	Construct a viaduct to fill gap in South Bank multilane path at +/-Franklin Blvd ** Construction Phase combined with Key 14259	851	Exempt / Air Quality - bike and pedestrian facilities	16760 16760	FY08 FY09 FY10 FY11 (Future)	PE Cons	\$ 60,000 998,025	STP-U XL220	\$ -		\$ 60,000 998,025	\$ 25,000 218,575	Sprfd B3A0	\$ 85,000 1,216,600	2009-43 (08-11-104) 2009-65 (08-11-137) 2009-68 (08-11-137) 2010-05 (pending state approval) - CHANGES NOT REFLECTED IN TABLE
					TOTAL FFY08-11		\$ 1,058,025		\$ -		\$ 1,058,025	\$ 243,575		\$ 1,301,600	

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments		
							\$	Source	\$	Source		\$	Source				
LCOG																	
Central Lane MPO UPWP Funding	Fund MPO Work Program Activities	RTP Goals #1 & #2	Exempt / Other - planning MPO	15269	FY08	Plan	\$ 337,951	STP-U	\$ 38,680	LCOG	\$ 376,631			\$ 376,631	2005-01 (04-07-58A)		
				15828	FY09	Plan	\$ 545,932	STP-U	\$ 62,484	LCOG	\$ 608,416			\$ 608,416	2005-10 (04-07-32)		
				16644	FY10	Plan	\$ 450,000	STP-U	\$ 51,505	LCOG	\$ 501,505			\$ 501,505	2006-19 (06-09-25)		
					FY11											\$ -	2006-62 (06-09-46)
					(Future)												\$ -
					TOTAL FFY08-11		\$ 1,333,883		\$ 152,669		\$ 1,486,552		\$ 1,486,552	2008-06 (08-11-10A) 2008-19 (08-11-20) 2008-36 (08-11-37A) 2009-25 (08-11-79)			
Regional Transportation-Land Use Modeling System	Develop regional transportation-landuse modeling system	Goal 1 and multiple policies	Exempt / Other - planning and technical studies	16430	FY08	Plan	\$ 500,000	STP-U	\$57,227.00		\$ 557,227			\$ 557,227	2009-19 (08-11-55ARRA) 2009-80 (08-11-133)		
					FY09												
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 500,000		\$ 57,227		\$ 557,227		\$ 557,227				
Central Lane MPO Household Travel Behavior Survey	Travel survey to update household travel data within the region. 1500 households will be surveyed within the MPO area.	Multiple policies	Exempt / Other - planning and technical studies	15513	FY08	Plan	\$ 225,000	STP-U	\$ 25,752	LCOG	\$ 250,752			\$ 250,752	2007-23 (06-09-73) 2008-50 (08-11-37A) 2010-04V (PENDING STATE APPROVAL)		
					FY09												
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 225,000		\$ 25,752		\$ 250,752		\$ 250,752				
Coburg																	
Coburg Regional Transportation Planning	Allows Coburg staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goals #1 and #2	Exempt / Other - Planning & Technical studies	15271	FY08	Plan	\$ 14,285	STP-U	\$ 1,635		\$ 15,920			\$ 15,920	2006-24 (06-09-25)		
				15883	FY09	Plan	\$ 15,000	STP-U	\$ 1,717		\$ 16,717			\$ 16,717	2006-40 (06-09-49A)		
				16648	FY10	Plan	\$ 15,000	STP-U	\$ 1,717		\$ 16,717			\$ 16,717	2006-59 (06-09-45)		
					FY11											\$ -	2008-07 (08-11-10A) 2008-23 (08-11-20) 2009-29 (08-11-79)
					(Future)												
					TOTAL FFY08-11		\$ 44,285		\$ 5,069		\$ 49,354		\$ 49,354				
15 @ Coburg Interchange Area Planning (Coburg)	Planning support for City participation in the interchange access management planning (IAMIP) process.	TSI Roadway Policy #4	Exempt / Other - Planning & Technical studies	15276	FY08	Plan	\$ 15,000	STP-U	\$ 1,717		\$ 16,717			\$ 16,717	2006-70 (06-09-45)		
					FY09												
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 15,000		\$ 1,717		\$ 16,717		\$ 16,717				
E. Locust St - N. Diamond St. Preservation (Coburg)	Overlay roadways and improve street drainage (Construction phase merged with KN 16442) Bike components: no Ped components: no	1001, 1002	Outside AQMA	15406	FY08	PE	\$ 10,000	C230	\$ -		\$ 10,000			\$ 10,000	2007-06 (06-09-62); STIP 08-11		
				15406	FY09	Cons	\$ 135,644	xC230	\$ -		\$ 135,644			\$ -	\$ 135,644	2009-08 (08-11-62A)	
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 10,000		\$ -		\$ 10,000		\$ 10,000				

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments			
							\$	Source	\$	Source		\$	Source					
Willamalane																		
EWEB Bicycle Path: Pioneer Parkway East - 31st St (Springfield)	Pavement preservation on arterial bike path <i>Bike components: existing trail</i> <i>Ped components: new intersections</i>	Finance Policy #2	Exempt / Air Quality - Bike and Ped facility	16540	FY08	PE	\$ 5,000	C240	\$ -		\$ 5,000			\$ 5,000				
				16540	FY09	CN	\$ 245,000	C240	\$ -		\$ 245,000	Springfield	\$ 270,000					
					FY09	CN	\$ 60,000	C240			\$ 60,000			\$ 60,000				
					FY11													
					(Future)													
		TOTAL FFY08-11				\$ 310,000		\$ -		\$ 310,000	\$ 25,000		\$ 335,000	2009-9a (08-11-68) 2009-34 (08-11-83a)				
Middle Fork Willamette River Loop Path: Dorris Ranch to Clearwater Park, Unit 1 (Springfield)	Construct a multi-use path along north bank of Middle Fork Willamette River from Dorris Ranch to Clearwater Park. Only minimal upgrades to the Dorris Ranch to Quarry Creek section will be made. This is Unit 1 of a planned project for a loop path along Middle Fork Willamette River and Springfield Mill race, with a bridge across the river to Mt Pisgah County Park. <i>Bike components: yes</i> <i>Ped components: yes</i>	21	Exempt / Air Quality - Bike and Ped facility	14655	FY06	PE	\$ 894,435	xHY10	\$ 102,372		\$ 996,807			\$ 996,807				
				14655	FY06	PE	\$ 70,000	xSTP-U	\$ 8,012		\$ 78,012			\$ 78,012				
					FY08													
					FY09	RW	\$ 179,460	HY10			\$ 20,540	Willamalane	\$ 200,000			\$ 200,000	2005-62 (06-09-13) 2006-26-09 (06-09-36)	
					FY09												2007-15 (06-09-83A)	
					FY10	Cons	\$ 1,618,005	LY10	\$ 185,188		\$ 185,188	Willamalane	\$ 1,803,193			\$ 1,803,193	2008-47 (08-11-37A)	
					FY10	Cons	\$ 250,000	STP-U	\$ 28,628		\$ 28,628	Willamalane	\$ 278,628			\$ 278,628	2009-40 (08-11-90a)	
					FY11												\$ 278,628	2009-64 (08-11-136)
						TOTAL FFY08-11				\$ 2,047,465		\$ 234,356		\$ 2,281,821	\$ -		\$ 2,281,821	2010-11 (PENDING STATE APPROVAL)