

**Central Lane MPO - FFY08-11 MTIP Project List**  
**Summary of Funding by Jurisdiction, Federal Fiscal Year, and Activity Type**

Jurisdiction	FFY08		FFY09		FFY10		FFY11		Total FFY08-11		
	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	All Funds
Eugene	\$ 1,876,000	\$ 4,212,747	\$ 6,959,835	\$ 6,244,045	\$ 4,558,000	\$ 1,713,778	\$ -	\$ 3,374,000	\$ 13,393,835	\$ 15,544,569	\$ 28,938,404
Springfield	\$ 1,174,872	\$ 2,958,179	\$ 65,000	\$ 4,578	\$ 3,227,369	\$ 583,009	\$ -	\$ -	\$ 4,467,241	\$ 3,545,766	\$ 8,013,007
Coburg	\$ 29,285	\$ 3,352	\$ 25,000	\$ 1,717	\$ 15,000	\$ 1,717	\$ -	\$ -	\$ 69,285	\$ 6,785	\$ 76,070
Lane Co.	\$ 28,735	\$ 162,353	\$ 260,377	\$ 24,079	\$ 2,437,052	\$ 298,041	\$ -	\$ -	\$ 2,726,164	\$ 484,473	\$ 3,210,637
ODOT	\$ 6,546,754	\$ 4,209,246	\$ 42,016,256	\$ 142,046,078	\$ 27,327,334	\$ 31,502,021	\$ 16,103,661	\$ 1,492,939	\$ 91,994,005	\$ 179,250,284	\$ 271,244,289
LCOG	\$ 337,951	\$ 38,680	\$ 1,270,932	\$ 145,464	\$ 450,000	\$ 51,505	\$ -	\$ -	\$ 2,058,883	\$ 235,649	\$ 2,294,532
Willamalane	\$ -	\$ -	\$ 489,460	\$ 45,540	\$ 1,910,005	\$ 218,623	\$ -	\$ -	\$ 2,399,465	\$ 264,163	\$ 2,663,628
LTD	\$ 11,067,057	\$ 2,738,027	\$ 39,054,896	\$ 9,692,164	\$ 5,381,584	\$ 537,142	\$ 1,706,779	\$ 412,221	\$ 57,210,316	\$ 13,379,555	\$ 70,589,871
Others	\$ 2,136,864	\$ 341,480	\$ 334,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,470,994	\$ 341,480	\$ 2,812,474
<b>TOTAL</b>	<b>\$ 23,197,518</b>	<b>\$ 14,664,063</b>	<b>\$ 90,475,886</b>	<b>\$ 158,203,664</b>	<b>\$ 45,306,344</b>	<b>\$ 34,905,836</b>	<b>\$ 17,810,440</b>	<b>\$ 5,279,160</b>	<b>\$ 176,790,188</b>	<b>\$ 213,052,724</b>	<b>\$ 389,842,912</b>
<b>Overall TOTAL</b>	<b>\$37,861,582</b>		<b>\$248,679,550</b>		<b>\$80,212,180</b>		<b>\$23,089,600</b>				

Activity Type	\$	% of TOTAL
Planning (excluding Transit)	\$ 3,101,053	0.8%
Roadway Preservation/ Safety/ Operations/ Urban Standards/ Bridge Replacement	\$ 241,003,986	61.8%
Roadway modernization	\$ 59,329,799	15.2%
Bike/Ped/Rail	\$ 13,508,759	3.5%
Transit	\$ 70,589,871	18.1%
Other	\$ 2,309,444	0.6%
<b>TOTAL</b>	<b>\$ 389,842,912</b>	<b>100%</b>

Lane Transit District Program of Projects, FFY08-11					
Fund Type	Federal \$				
	FY08	FY09	FY10	FY11	Total
5307	\$ 6,454,121	\$ 8,719,689	\$ 920,000	\$ 1,600,000	\$ 17,693,810
5309	\$ 550,624	\$ 17,704,781	\$ 1,031,805	\$ -	\$ 19,287,210
5310	\$ 271,525	\$ 149,658	\$ -	\$ -	\$ 421,183
5311	\$ -	\$ -	\$ -	\$ -	\$ -
5316	\$ 425,065	\$ 160,146	\$ -	\$ -	\$ 585,211
5317	\$ -	\$ 142,290	\$ -	\$ -	\$ 142,290
5339	\$ 1,073,270	\$ 475,000	\$ -	\$ -	\$ 1,548,270
STP	\$ 1,931,738	\$ 2,026,229	\$ 156,779	\$ 106,779	\$ 4,221,525
STP-U	\$ 360,714	\$ 269,286	\$ 273,000	\$ -	\$ 903,000
FF94	\$ -	\$ 9,407,817	\$ -	\$ -	\$ 9,407,817
TIGGER	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000
Total Federal	\$ 11,067,057	\$ 39,054,896	\$ 5,381,584	\$ 1,706,779	\$ 57,210,316
<i>* FF94, TIGGER = Economic Stimulus funds also known as "ARRA"</i>					
Local \$					
LTD	\$ -	\$ -	\$ -	\$ -	\$ -
Local as Match	\$ 2,738,027	\$ 9,692,164	\$ 537,142	\$ 412,221	\$ 13,379,555
Total Local	\$ 2,738,027	\$ 9,692,164	\$ 537,142	\$ 412,221	\$ 13,379,555
<b>TOTAL</b>	<b>\$ 13,805,084</b>	<b>\$ 48,747,060</b>	<b>\$ 5,918,726</b>	<b>\$ 2,119,000</b>	<b>\$ 70,589,871</b>