

Central Lane MPO FY08-11 Project List

(Projects within Air Quality CATS area are shaded in grey; *Project phases for years prior to FY08 show funding already committed for this project*)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
EUGENE																
Regional Transportation Planning	Allow Eugene Public Works Engineering staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goals #1 & #2	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC	15273	FY08	Plan	\$ 40,000	STP-U	\$ 4,578	E	\$ 44,578			\$ 44,578	2005-00-eu (04-07-61A) 2005-11 (04-07-32) 2005-39 (04-07-67A-rescinded 8/15/05) 2005-58 (04-07-80A, 06-09-01A_Part2) 2006-20 (06-09-25) 2006-57 (06-09-45) 2008-20 (08-11-20) 2009-26 (08-11-79)	
				15830	FY09	Plan	\$ 40,000	STP-U	\$ 4,578	E	\$ 44,578			\$ 44,578		
				16645	FY10	Plan	\$ 40,000	STP-U	\$ 4,578	E	\$ 44,578			\$ 44,578		
					FY11											
					(Future)											
	TOTAL FY08-11				\$ 120,000		\$ 13,735		\$ 133,735	\$ -		\$ 133,735				
Chad Drive Extension: Old Coburg Rd to Game Farm Road (Eugene)	Extend Chad Drive (major collector) to connect to North Game Farm Road, via Old Coburg Rd (major collector), including 2 travel lanes, center turn lane at intersections, curb, gutter bike lanes and sidewalks on both sides, street trees, street lights, and a traffic signal at Game Farm Road (Eugene) <i>Bike components: new lanes each side Ped components: new sidewalks each side</i>	680	Analysis Year 2015	13404	FY06	PE					\$ 11,145	\$ 505,855		\$ 517,000	2005-00-cd (0609STIP); 2005-77 (06-09-01A_Part3); 2006-50 (06-09-51A); 2008-01 (08-11-10A) 2008-39 (08-11-37A)	
				13404	FY08	RW						\$ 500,000		\$ 500,000		
				13404	FY09	Cons	\$ 685,000	STP-U	\$ 78,401	E	\$ 763,401	\$ 1,667,599	E	\$ 2,431,000		
				13404	FY09	Other						\$ 425,000	E	\$ 425,000		
					FY10											
					FY11											
	(Future)															
	TOTAL FFY08-11				\$ 685,000		\$ 78,401		\$ 763,401	\$ 2,592,599		\$ 3,356,000				
West Bank Trail: Beaver St - River Ave (Eugene)	Extend the West Bank Trail to the north along the Willamette River connecting to Beaver St. <i>Bike components: dedicated bike/ped path Ped components: dedicated bike/ped path</i>	Multiple TSI bike and ped policies	Exempt / Air Quality - Bike and Ped facility	14763	FY06	PE					\$ 168,283			\$ 168,283	2006-11 (06-09-21) 2006-31 (06-09-36) 2008-42 (08-11-37A)	
					FY08											
				14763	FY09	RW	\$ 65,000	L220	\$ 7,440	E	\$ 72,440			\$ 72,440		
				14763	FY10	CN	\$ 844,000	L220	\$ 96,600	E	\$ 940,600			\$ 940,600		
					FY11											
	(Future)															
	TOTAL FFY08-11				\$ 909,000		\$ 104,039		\$ 1,013,039	\$ -		\$ 1,013,039				

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
EUGENE															
Eugene Train Depot (Unit 2)	The next phase of work for the Eugene Depot, funded by the SAFETEA_LU bill, will include site improvements near the historic Depot building with new paving, permanent traffic markings and crosswalks, more pedestrian sidewalks, and additional amenities to create an easily recognized public transportation service center. The Depot building and site will receive communications and security improvements to enhance service to the public. The project will also provide paving and lighting on city land along the railroad right of way, enhancing the appearance of the platform area for the rail passenger and coordinated to work with future platform enhancements, rail re-alignments, and a planned track spur.	TSI System-Wide Policy #2- Intermodal Connectivity	Exempt / Renovation of transit buildings and structures	15223	FY07	PE	\$ 224,325	HY10			\$ 250,000			\$ 250,000	2006-34 (06-09-39) 2009-05 (08-11-53ARRA)
					FY08										
				15223	FY09	Cons	\$ 775,675	LY10	\$ 88,779	E	\$ 864,454	\$ 35,546	\$ 900,000		
					FY09	Cons	\$ 180,000	C220	\$ -		\$ 180,000		\$ 180,000		
					FY10										
					FY11										
					(Future)										
	TOTAL FFY08-11				\$ 955,675		\$ 88,779	\$ 1,044,454	\$ 35,546	\$ 1,080,000					
Delta Ponds Bike Path: Goodpasture Island to Robin Hood Lane (Eugene)	Construct 12 ft concrete path with grade-separated bike/ped facility over Delta Highway <i>Bike components: dedicated bike/ped path</i> <i>Ped components: dedicated bike/ped path</i>	637	Exempt / Air Quality - Bike and Ped facility	15222	FY07	PE	\$ 717,840	HY10			\$ 800,000	\$ 21,000	E	\$ 821,000	2006-30 (06-09-39) 2007-10 (06-09-90A) 2009-04 (08-11-53ARRA) 2009-35 (08-11-83)
				15222	FY08	RW			\$ -		\$ -	\$ 275,000	E	\$ 275,000	
				15222	FY09	Cons	\$ 2,225,000	C220	\$ -		\$ 2,225,000		\$ 2,225,000		
				15222	FY09	Cons	\$ 1,863,160	LY10	\$ 213,247	E	\$ 2,076,407		\$ 2,076,407		
				15222	FY09	Cons	\$ 1,000,000	L220	\$ 114,454	E	\$ 1,114,454		\$ 1,114,454		
					FY10										
					FY11										
	(Future)														
	TOTAL FFY08-11				\$ 5,088,160		\$ 327,701	\$ 5,415,861	\$ 275,000	\$ 5,690,861					
North Game Farm Rd: Old Coburg Rd to I-5 (Eugene)	Upgrade Game Farm Road (minor arterial) to a two lane urban facility (east of Old Coburg Road to the vicinity of Interstate 5). Typical section would match County improvements to the west and existing improvements by Springfield to the east including two travel lanes, 12' center turn lane, and 5' bike lanes. Sidewalks, curbs and gutters will be constructed on the both sides with road drainage captured in a roadside ditch on the east side of the street. <i>Bike components: new lane on both sides</i> <i>Ped components: new sidewalk on both sides</i>	654	Exempt - urban standards = safety/ widen lanes/ resurfacing	15224	FY07	PE					\$ 257,000	E	\$ 257,000	2006-35 (06-09-39); STIP 08-11; 3-19-08 Minor project description correction 2008-38 (08-11-37A)	
				15224	FY08	Cons	\$ 319,000	STP-U/L230	\$ 36,511	E	\$ 355,511	\$ 644,489	E		\$ 1,000,000
					FY09										
					FY10										
					FY11										
					(Future)										
	TOTAL FFY08-11				\$ 319,000		\$ 36,511	\$ 355,511	\$ 644,489	\$ 1,000,000					

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments		
							\$	Source	\$	Source		\$	Source				
EUGENE																	
W.11th Transportation Corridor Study (Eugene)	Undertake comprehensive study of W.11th corridor from Greenhill Rd to Eugene Station. Integrate this study with the EmX corridor study from Eugene Station to Beltline Hwy and the W. 11th Terry St to Greenhill planning.	332	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC	15261	FY08	Plan	\$ 50,000	STP-U	\$ 5,723		\$ 55,723			\$ 55,723	2006-64 (06-09-45) 2008-08 (08-11-10A)		
				15262	FY08	Plan	\$ 100,000	STP-U	\$ 11,445	E	\$ 111,445			\$ 111,445			
					FY09												
					FY10												
					FY11												
					(Future)												
	TOTAL FFY08-11				\$ 150,000			\$ 17,168		\$ 167,168	\$ -		\$ 167,168				
Roosevelt Blvd:Beltline Hwy-Chambers Conn. (Eug.)	Rehabilitate pavement; replace striping and pavement legends; install ADA ramps	System wide Policy #1 Finance Policy #2	Exempt / Safety-Pavement resurfacing and/or rehabilitation	15407	FY08	PE	\$ 100,000	STP-U	\$ 11,445	E	\$ 111,445	\$ 100,000	E	\$ 211,445	2007-07 (06-09-62); 2007-38 (06-09-103A, STIP 08-11)		
				15407	FY08	Cons	\$ 1,267,000	STP-U	\$ 145,014	E	\$ 1,412,014	\$ 1,110,541	E	\$ 2,522,555			
					FY09												
					FY10												
					FY11												
					(Future)												
	TOTAL FFY08-11				\$ 1,367,000			\$ 156,459		\$ 1,523,459	\$ 1,210,541		\$ 2,734,000				
Bertlesen Road: 18th St - Bailey Hill Rd (Eugene)	Upgrade to minor arterial standards with two travel lanes, a center turn lane, bike lanes and sidewalks. { Note that PE phase also includes public involvement and outreach.} <i>Bike components: not yet scoped</i> <i>Ped components: not yet scoped</i>	315	Exempt - urban standards = safety/ widen lanes/ resurfacing/ bike-ped facilities		FY08										STIP 08-11		
					FY09												
				15539	FY10	PE						\$ 300,000	E	\$ 300,000			
				15539	FY11	Cons						\$ 2,069,000	E	\$ 2,069,000			
					(Future)												
					TOTAL FFY08-11				\$ -			\$ -		\$ -		\$ 2,369,000	
Elmira Rd/Maple St: Bertelsen Rd to Roosevelt St (Eugene)	Upgrade to neighborhood collector with shared bicycle and transit facilities. Improvements include street lights, street trees, two travel lanes, planting strips and sidewalks on both sides of the street { Note that PE also includes public involvement and outreach.} <i>Bike components:</i> <i>Ped components:</i>	420, 469	Exempt - urban standards = safety/ widen lanes/ resurfacing/ bike-ped facilities	15540	FY08	PE						\$ 1,368,000	E	\$ 1,368,000	STIP 08-11		
				15540	FY09	Cons							\$ 3,502,000	E		\$ 3,502,000	
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11				\$ -			\$ -		\$ -		\$ 4,870,000	

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							\$	Source	\$	Source		\$	Source				
EUGENE																	
Jeppesen Acres Rd: Gilham Rd to Providence St (Eugene)	Upgrade to a 2-lane neighborhood collector. Improvements include street lights, street trees, travel lanes, planting strips and sidewalk on both sides of the street. { Note that PE phase also include public involvement and outreach.}	670	Exempt - urban standards = safety/ widen lanes/ resurfacing/ ped facilities		FY08										STIP 08-11		
				15541	FY09	PE											
				15541	FY10	PE								\$ 118,000		E	\$ 118,000
					FY11	Cons								\$ 1,305,000		E	\$ 1,305,000
					(Future)												
	TOTAL FFY08-11						\$ -		\$ -		\$ -	\$ 1,423,000		\$ 1,423,000			
Crescent Ave: Game Farm Rd to 50' west of Shadow View Dr (Eugene)	Pavement Preservation, with possible minor stormwater repairs	Finance Policy #2	Exempt - Safety- Pavement resurfacing and/or rehabilitation		FY08										08-11-55ARRA		
				16443	FY09	PE	\$ 35,000	C230	\$ -		\$ 35,000			\$ 35,000			
				16443	FY10	Cons	\$ 305,000	C230	\$ -		\$ 305,000			\$ 305,000			
					FY11												
					(Future)												
	TOTAL FFY08-11				\$ 340,000		\$ -		\$ 340,000	\$ -	\$ 340,000						
High St: 3rd Ave - 17th Ave (Eugene)	Pavement Preservation, with possible minor stormwater repairs	Finance Policy #2	Exempt - Safety- Pavement resurfacing and/or rehabilitation		FY08										08-11-55ARRA		
				16427	FY09	PE	\$ 76,000	C230	\$ -		\$ 76,000			\$ 76,000			
				16427	FY10	Cons	\$ 674,000	C230	\$ -		\$ 674,000			\$ 674,000			
					FY11												
					(Future)												
	TOTAL FFY08-11				\$ 750,000		\$ -		\$ 750,000	\$ -	\$ 750,000						
Garfield St: W. 6th Ave - W.11th Ave (Eugene)	Pavement Preservation, with possible minor stormwater repairs	Finance Policy #2	Exempt - Safety- Pavement resurfacing and/or rehabilitation		FY08										08-11-55ARRA		
				16428	FY09	PE	\$ 81,000	C230	\$ -		\$ 81,000			\$ 81,000			
				16428	FY10	Cons	\$ 719,000	C230	\$ -		\$ 719,000			\$ 719,000			
					FY11												
					(Future)												
	TOTAL FFY08-11				\$ 800,000		\$ -		\$ 800,000	\$ -	\$ 800,000						

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							\$	Source	\$	Source		\$	Source			
EUGENE																
W. 1st Ave: Seneca Rd - Bertelsen Rd (Eugene)	Pavement Preservation, with possible minor stormwater repairs	Finance Policy #2	Exempt - Safety- Pavement resurfacing and/or rehabilitation		FY08											
				16429	FY09	PE	\$ 112,000	C230	\$ -		\$ 112,000			\$ 112,000	08-11-55ARRA	
				16429	FY10	Cons	\$ 998,000	C230	\$ -		\$ 998,000			\$ 998,000		
					FY11											
					(Future)											
	TOTAL FFY08-11				\$ 1,110,000		\$ -		\$ 1,110,000	\$ -		\$ 1,110,000				
Willamette St: 18th to 20th St (Eugene)	Modify signals, signing and striping to convert traffic flow from one way to two way in order to improve traffic circulation on this urban minor arterial..	TSI Roadway Policy #2	Not regionally significant		FY08										STIP 08-11	
					FY09											
				15542	FY10	Cons					\$ 350,000	E	\$ 350,000			
					FY11											
					(Future)											
	TOTAL FFY08-11				\$ -		\$ -		\$ -	\$ 350,000		\$ 350,000				

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							\$	Source	\$	Source		\$	Source		
EUGENE															
ODOT-Administered, Project Applicants as noted															
Applicant - Eugene 4J School District															
Monroe Middle School: Bike/Skateboard Improvements	Construct bike cage roof and install secure skateboard and rain gear storage facilities	TSI Bike Policy #1	Exempt / Air Quality - Bike and Ped facility	15746	FY08	PE	\$ 10,000	SRTS	\$ -		\$ 10,000			\$ 10,000	2008-03 (08-11-08) 2008-43 (08-11-37A) 2009-01 (08-11-59A)
				15746	FY09	Cons	\$ 153,000	SRTS	\$ -		\$ 153,000		\$ 153,000		
					FY10										
					FY11										
					(Future)										
	TOTAL FFY08-11				\$ 163,000		\$ -		\$ 163,000	\$ -	\$ 163,000				
Applicant - University of Oregon															
Transportation Collection Facility (UO)	Expansion of Museum of Natural and Cultural History to support transportation enhancement activities throughout the State; repository of artifacts	TSI System-Wide Policy #1	Exempt-construction of a museum bldg	15144	FY07	PE					\$ 476,692		\$ 476,692	2006-25 (06-09-29) 2006-26-12 (06-09-36) 2008-44 (08-11-37A)	
				15144	FY08	Cons	\$ 2,072,264	LY10	\$ 237,180	UO	\$ 2,309,444		\$ 2,309,444		
					FY09										
					FY10										
					FY11										
	(Future)														
	TOTAL FY08-11				\$ 2,072,264		\$ 237,180		\$ 2,309,444	\$ -	\$ 2,309,444				

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							\$	Source	\$	Source		\$	Source			
Springfield																
Regional Transportation Planning	Allows Springfield Public Works and Development Services staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goals #1 & #2	Exempt / Other - Planning MPO	15272	FY08	Plan	\$ 45,144	STP-U	\$ 5,167	Springfield	\$ 50,311			\$ 50,311	2005-00-sp (04-07-61A) 2005-12 (04-07-32) 2005-52 (04-07-48) 2005-59 (04-0780A, 06-09-01A_part2) 2006-21 (06-09-25) 2006-38 (06-09-49A) 2006-58 (06-09-45) 2008-05 (08-11-10A) 2008-21 (08-11-20) 2009-27 (08-11-79)	
				15831	FY09	Plan	\$ 40,000	STP-U	\$ 4,578	Springfield	\$ 44,578			\$ 44,578		
				16646	FY10	Plan	\$ 40,000	STP-U	\$ 4,578	Springfield	\$ 44,578			\$ 44,578		
					FY11											
					(Future)											
					TOTAL FFY08-11		\$ 125,144		\$ 14,323	\$ 139,467	\$ -		\$ 139,467			
69th Street: Thurston Rd to B St. (Springfield)	Reconstruction and urban standards. Structural overlay and reconstruction of pavement, with an intersection operational improvement at Thurston Rd. No new lanes will be added except possibly a turn lane at 69th/Thurston intersection. Upgrade includes multi-use path/sidewalks/bike lanes, curbs and gutters, drainage improvements for a channel (drainage funds), street lighting. Bike Components: 2 new lanes Ped Components: new sidewalk, 1 side	15	Exempt- urban standards (safety, resurfacing, sidewalks, bike lanes, lighting)	13426	FY06	PE					\$ 200,000			\$ 200,000	2005-25 (04-07-67A, 06-09-01A_Part3) 2006-33 (06-09-49A) 2008-14 (08-11-09)	
				13426	FY07	RW						\$ 5,000		\$ 5,000		
				13426	FY08	Cons	\$ 278,946	STP-U	\$ 31,927	Springfield	\$ 310,873			\$ 310,873		
				13426	FY08	Cons	\$ 500,000	STP-L	\$ 57,227	Springfield	\$ 557,227	\$ 291,900	Springfield	\$ 849,127		
					FY09											
					FY10											
					FY11 (Future)											
					TOTAL FFY08-11		\$ 778,946	\$ 89,154	\$ 868,100	\$ 291,900	\$ 1,160,000					
OR126B/Franklin Blvd-concept planning (Springfield)	Conduct a concept level planning alternatives and public involvement process for Highway 126 (Franklin Boulevard) in Springfield. The process will create and evaluate streetscape alternatives for Highway 126 from McVay Highway to the western city limits. A public involvement process will include the Springfield Economic Development Agency (SEDA) in the decision-making of alternatives culminating in approval by the Springfield City Council and the Oregon Department of Transportation (ODOT)	RTP Goals #1 & #2	Exempt - Other planning and technical studies	14519	FY06	Plan					\$ 195,030	\$ 58,570		\$ 228,600	2005-41 (04-07-48) 2006-68 (06-09-45; 06-09-57A)	
				15263	FY08	Plan	\$ 50,000	STP-U	\$ 5,723	Springfield	\$ 55,723			\$ 55,723		
					FY09											
					FY10											
					FY11 (Future)											
					TOTAL FFY08-11		\$ 50,000	\$ 5,723	\$ 55,723	\$ -	\$ 55,723					
Gateway/Beltline: Internatl. Way-Postal Way(Spfld)	Improve intersections and realign Gateway Rd. Design and local right of way purchase	789	Analysis Year 2015	14304	FY07	PE						\$ 250,000		\$ 250,000	2005-00-gb (04-07-32) 2006-46 (app'vd ODOT 10/6/06)	
				14304	FY07	RW						\$ 3,000,000		\$ 3,000,000		
				14305	FY08	PE						\$ 500,000	Springfield	\$ 500,000		
				14305	FY08	RW						\$ 2,000,000	Springfield	\$ 2,000,000		
					FY09											
					FY10											
					FY11 (Future)											
					TOTAL FFY08-11		\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000					

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							\$	Source	\$	Source		\$	Source				
Springfield																	
Gateway St @ Beltline Highway (Springfield) (Formerly: Gateway@Beltline ROW Acquisition)	Implement EA Phase II preferred alternative: Gateway/Beltline intersection couplet. Acquire Right of Way, and construct project.	789	Analysis Year 2015	14653	FY07	RW					\$ 454,876	\$ 361,444		\$ 816,320	2005-83 (06-09-13) 2007-09 (06-09-62)		
					FY08												
				14653	FY09	Cons	\$ 1,722,000	STP-U	\$ 197,091	Springfield	\$ 1,919,091					\$ 1,919,091	
					FY10												
					FY11												
	(Future)																
	TOTAL FFY08-11										\$ -						
Pioneer Parkway & Harlow/Hayden Bridge Rd Paving (Springfield)	Pavement Preservation, Lighting and path intersection improvements	Finance Policy #2	Exempt / Pavement resurfacing and/or rehabilitation	13424	FY08	PE	\$ 195,782	C230	\$ -		\$ 195,782	\$ 54,218	Springfield	\$ 250,000	2005-26 (04-07-67A) 2006-48 (appv'd 1/6/06 at ODOT) 2007-13 (06-09-83A) 2008-45 (08-11-37A) 2009-10 (08-11-62A) 2009-50 (08-11-105a)		
					FY10	Cons	\$ 400,000	STP-U	\$ 45,782	Springfield	\$ 445,782			\$ 445,782			
				13424	FY10	Cons	\$ 1,586,218	C230	\$ -		\$ 1,586,218			\$ 1,586,218			
				13424	FY10	Cons	\$ 576,151	L230	\$ 65,943		\$ 642,094			\$ 642,094			
					(Future)								\$ 420,906	Lane County		\$ 420,906	
	TOTAL FFY08-11				\$ 2,758,151		\$ 111,725		\$ 2,869,876	\$ 54,218		\$ 3,345,000					
Springfield Street Lighting Replacement (Springfield)	Replace approximately 300 low pressure sodium lights with high pressure sodium or metal halide lights in the Gateway and E. Main St Districts.	Finance Policy #2	Exempt / Safety - Lighting Improvements		FY08										2009-21a (08-11-68) 2009-51 (08-11-105a)		
				16606	FY09	PE	\$ 15,000	C230			\$ 15,000			\$ 15,000			
				16606	FY09	Cons	\$ 85,000	C230	\$ -		\$ 85,000			\$ 85,000			
					FY10												
					FY11												
	(Future)																
	TOTAL FFY08-11				\$ 15,000		\$ -		\$ 15,000	\$ -		\$ 15,000					
Traffic Signal Enhancement and Rehabilitation (Springfield)	Traffic signal modifications to existing signals to enhance safety/capacity. At 28th/Main St (OR126 Bus.); Fifth St/Q St; Mill St/Centennial St; 28th St/Marcola Rd. Minor traffic signal modifications at Marcola Rd/Mohawk Blvd., Pioneer Parkway/Centennial Blvd, Beltline Rd/Gateway St. Possible reconstruction of damaged signal at 14th St/E. St.	Finance Policy #2	Not regionally significant		FY08										2009-22 (08-11-68) 2009-51 (08-11-105a)		
				16607	FY09	PE	\$ 10,000	C230			\$ 10,000			\$ 10,000			
				16607	FY10	Cons	\$ 225,000	C230	\$ -		\$ 225,000			\$ 225,000			
					FY10												
					FY11												
	(Future)																
	TOTAL FFY08-11				\$ 235,000		\$ -		\$ 235,000	\$ -		\$ 235,000					

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							\$	Source	\$	Source		\$	Source				
Springfield																	
Arterial and Collector Planning (Springfield)	Identify and correct deficiencies in arterial and collector infrastructure In particular, inventory the system, network gaps, RW issues, infrastructure conditions, and develop a list of needed projects and planning level cost estimates. Develop a policy framework to guide investment and management decisions.	TSI Roadway Policies #1-4	Exempt - Other planning and technical studies	15265	FY08	Plan	\$ 85,000	STP-U	\$ 9,729	Springfield	\$ 94,729	\$ -		\$ 94,729	2006-66 (06-09-45) 2008-09 (08-11-10A)		
					FY09												
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 85,000		\$ 9,729		\$ 94,729	\$ -		\$ 94,729			
Springfield Bicycle and Pedestrian Plan	Develop a bike/ped plan to refine the existing TSP policies in order to manage non-auto modes Identify deficiencies in bike and ped infrastructure within Springfield. Inventory the system, network gaps, RW issues, infrastructure conditions, and develop a list of needed projects and planning level cost estimates. Develop a policy framework to guide investment and management decisions.	TSI Bicycle Policy #1, Ped Policy #1	Exempt - Other planning and technical studies	15275	FY08	Plan	\$ 20,000	STP-U	\$ 2,289	Springfield	\$ 22,289			\$ 22,289	2006-69 (06-09-45, 06-09-57A)		
					FY09												
					FY10												
					FY11												
					(Future)												
					TOTAL FFY08-11		\$ 20,000		\$ 2,289		\$ 22,289	\$ -		\$ 22,289			

Central Lane MPO FY08-11 Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments		
							\$	Source	\$	Source		\$	Source				
Springfield																	
ODOT-Administered, Project Applicants as noted																	
Applicant - Union Pacific																	
Marcola Rd Xing Safety Project (RX1246), Springfield	Place Train Activated Flashing Lights and Auto Gate Signals to the Railroad Crossing; located about 0.1 miles east of N.31st St, Springfield.	TSI Roadway Policy #1	Exempt / Safety - highway/railroad crossing	15371	FY08	Cons	\$ -		\$ -		\$ -	\$ 100,000	S010	\$ 100,000	2007-02 (06-09-72A)		
					FY09												
					FY10												
					FY11												
					(Future)												
	TOTAL FFY08-11						\$ -		\$ -		\$ -	\$ 100,000		\$ 100,000			
Applicant - Springfield School District 19																	
Thurston Elementary: Bike Shelter and Path (Springfield)	Construct bike shelter with bike racks plus a 10' wide concrete path leading from Thurston Rd to the new shelter, with a 5' planted buffer between path and parking lot driveway. Shelter will incorporate 24 covered spaces.	TSI Bike Policy #1	Exempt / Air Quality - Bike and Ped facility	15753	FY08	PE	\$ 54,600	SRTS	\$ -		\$ 54,600	\$ 4,300	SD19	\$ 58,900	2008-02 (08-11-08) 2008-46 (08-11-37A) 2009-20 (08-11-64A)		
				15753	FY09	Cons	\$ 181,130	SRTS	\$ -		\$ 181,130	\$ -		\$ 181,130			
					FY10												
					FY11												
					(Future)												
	TOTAL FFY08-11						\$ 235,730		\$ -		\$ 235,730	\$ 4,300		\$ 240,030			

Central Lane MPO FY08-11 Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
LANE CO.																
Lane Co. Regional Transportation Planning	Planning and project development activities by Lane County Engineering Staff associated with development and implementation of regional transportation plans. This involves extensive collaboration with federal, state and metro area agencies and governments	RTP Goals #1 and #2	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC	15270	FY08	Plan	\$ 28,735	STP-U	\$ 3,289	Lane Co.	\$ 32,024			\$ 32,024	2005-43 (04-07-45, 06-09-01) 2006-22 (06-09-25) 2006-39 (06-09-49A) 2006-60 (06-09-45) 2008-04 (08-11-10A) 2008-22 (08-11-20) 2008-37 (08-11-37A) 2009-28 (08-11-79)	
				15832	FY09	Plan	\$ 60,528	STP-U	\$ 6,928	Lane Co.	\$ 67,456			\$ 67,456		
				16647	FY10	Plan	\$ 25,000	STP-U	\$ 2,861	Lane Co.	\$ 27,861			\$ 27,861		
					FY11 (Future)											
					TOTAL FFY08-11		\$ 114,263		\$ 13,078		\$ 127,341	\$ -		\$ 127,341		
Irving Rd at NW Expressway & UP Railroad Crossing	Improve safety conditions at railroad crossing, upgrade crossing signal, add center median; add bike/ped facilities	532	Exempt / Safety - railway/highway crossing, adding medians; Air Quality - bike/ped facilities	15393	FY08	PE						\$ 159,064	Lane Co.	\$ 159,064	2007-04a (06-09-59) 2007-14 (06-09-90A) 2008-48 (08-11-37A)	
					FY09											
				15393	FY10	Cons	\$ 966,000	STP-RR	\$ -		\$ 966,000	\$ 7,000	Lane Co.	\$ 973,000		
				15393	FY10	Cons	\$ 236,830	STP-U	\$ 27,106	Lane Co.	\$ 263,936			\$ 263,936		
					FY11 (Future)											
	TOTAL FFY08-11		\$ 1,202,830		\$ 27,106		\$ 1,229,936	\$ 166,064		\$ 1,396,000						
Harlow/Hayden Bridge: Pheasant Blvd to 19th St (Springfield)	Overlay pavement with selected areas of base repairs and grinding/milling.	TSI Systemwide #1	Exempt - safety - pavement resurfacing and/or rehabilitation		FY08										2007-05 (06-09-62); 2007-34 (06-09-85); STIP 08-11) 2008-49 (08-11-37A) 2009-13 (08-11-55ARRA) 2009-24 (08-11-69A) 200-50 (08-11-105a)	
				15408	FY09	PE	\$ 149,849	STP-U	\$ 17,151	Lane Co.	\$ 167,000			\$ 167,000		
				15408	FY09	Cons	\$ 576,151	STP-U	\$ 65,943	Lane Co.	\$ 642,094	\$ 420,906	Lane Co.	\$ 1,063,000		
				15408	FY09	Cons	\$ 382,000	C230	\$ -		\$ 382,000			\$ 382,000		
					FY10 (Future)											
	TOTAL FFY08-11		\$ 149,849				\$ 167,000	\$ -		\$ 167,000						
23rd St: Yolanda to Hayden Bridge Rd (Springfield)	Pavement preservation	Finance Policy # 2	Exempt - safety - pavement resurfacing and/or rehabilitation		FY08										2007-05 (06-09-62); 2007-34 (06-09-85); STIP 08-11) 2008-49 (08-11-37A) 2009-11 (08-11-55ARRA)	
				16422	FY09	PE	\$ 10,000	C230	\$ -		\$ 10,000			\$ 10,000		
				16422	FY10	Cons	\$ 72,000	C230	\$ -		\$ 72,000			\$ 72,000		
					FY11 (Future)											
					TOTAL FFY08-11		\$ 10,000		\$ -		\$ 10,000	\$ -		\$ 10,000		
River Road Area, 23rd ST & Coburg Area Overlays	Pavement preservation *Combine CN phase from 15406 & 16422	Finance Policy # 2	Exempt - safety - pavement resurfacing and/or rehabilitation		FY08										2007-05 (06-09-62); 2007-34 (06-09-85); STIP 08-11) 2008-49 (08-11-37A) 2009-14 (08-11-55ARRA) 2009-31 (08-11-78a)	
				16442	FY09	PE	\$ 40,000	C230			\$ 40,000			\$ 40,000		
				16442	FY10	Cons	\$ 967,641	C230	\$ -		\$ 967,641	\$ 244,300	Lane Co.	\$ 1,211,941		
					FY11 (Future)											
					TOTAL FFY08-11		\$ 1,007,641		\$ -		\$ 1,007,641	\$ 244,300		\$ 1,251,941		

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
Lane Transit District																
LTD Regional Transportation Planning	Allows LTD staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goals #1 and #2	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC	15268	FY08	Plan	\$ 20,714	STP-U	\$ 2,371	LTD	\$ 23,085			\$ 23,085	2006-23 (06-09-25) 2006-61 (06-09-45) 2008-24 (08-11-20) 2008-35 (08-11-37A) 2009-30 (08-11-79)	
				15834	FY09	Plan	\$ 29,286	STP-U	\$ 3,352	LTD	\$ 32,638			\$ 32,638		
				16649	FY10	Plan	\$ 25,000	STP-U	\$ 2,861	LTD	\$ 27,861			\$ 27,861		
					FY11											
					(Future)											
					TOTAL FFY08-11		\$ 75,000		\$ 8,584		\$ 83,584	\$ -	\$ 83,584			
Bus Rapid Transit Corridor Study (formerly Bus Rapid Transit - Phase II Corridor Study)	Alternatives analysis for BRT corridors including environmental review (formerly, Alternatives analysis along Pioneer Parkway corridor, EA/EIS documentation preparation.)	1115	Exempt / Other - planning and technical studies; engineering to assess social, economic and envir. Effects	14604	FY06	Plan	\$ 471,730	5339			\$ 589,663			\$ 589,663	2005-84a (06-09-10A) 2007-16 (06-09-91A) 2008-12 (08-11-11A) 2009-03 (08-11-59A)	
				14605	FY08	Plan	\$ 773,270	5339	\$ 193,318	LTD	\$ 966,588			\$ 966,588		
					FY09											
					FY10											
					FY11											
					(Future)											
					TOTAL FFY08-11		\$ 773,270		\$ 193,318		\$ 966,588	\$ -	\$ 966,588			
Technical Analysis for West Eugene Transit Alternatives	Conduct analysis of range of transit alternatives in West Eugene including transit ridership data, bus travel time variability in mixed-traffic operations, and highway system user benefits of transit alternatives.	RTP Goals #1 and #2	Exempt/ Other - planning and technical studies	15715	FY08	PLAN	\$ 300,000	5339	\$ 75,000	LTD	\$ 375,000			\$ 375,000	2007-40 (06-09-89; 08-11-1)	
					FY09											
					FY10											
					FY11											
					(Future)											
					TOTAL FFY08-11		\$ 300,000		\$ 75,000		\$ 375,000	\$ -	\$ 375,000			
Transportation Demand Management	The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the Commuter Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee (which is a sub-committee of the Transportation Planning Committee) oversees the Commuter Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	TDM Policy #1	Exempt / Other - Planning MPO; Exempt / Air Quality ride-sharing etc promotion	13684	FY08	Other	\$ 100,498	STP	\$ 11,502	LTD	\$ 112,000	\$ -		\$ 112,000	2006-26-20 (06-09-37) 2006-26-21 (06-09-37) STIP 08-11	
				13685	FY09	Other	\$ 100,498	STP	\$ 11,502	LTD	\$ 112,000	\$ -		\$ 112,000		
				14880	FY10	Other	\$ 106,779	STP	\$ 12,221	LTD	\$ 119,000			\$ 119,000		
				14881	FY11	Other	\$ 106,779	STP	\$ 12,221	LTD	\$ 119,000			\$ 119,000		
					(Future)											
					TOTAL FFY08-11		\$ 414,554		\$ 47,448		\$ 462,002	\$ -	\$ 462,002			

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
Lane Transit District															
Regional TDM Program - Commuter Solutions	Commuter Solutions is the region's TDM program responsible for implementing TDM strategies that compliment RTP goals and policies. The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the Commuter Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee (which is a sub- committee of the Transportation Planning Committee), oversees the Commuter Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	TDM Policy #1	Exempt / Other - Planning MPO; Air Quality - ride-sharing etc promotion	15267	FY08	Other	\$ 340,000	STP-U	\$ 38,915	LTD	\$ 378,915	\$ -	\$ 378,915	2005-30 (04-07-67A) 2005-31 (04-07-67A) 2005-45 (04-07-77A) (06-09-01A_part3) 2005-81 (06-09-13) 2006_12 (06-09-26A) 2006-63 (06-09-45) 2008-25 (08-11-24) 2009-34 (08-11-94)	
				15971	FY09	Other	\$ 240,000	STP-U	\$ 27,469	LTD	\$ 267,469	\$ -	\$ 267,469		
				16724	FY10	Other	\$ 248,000	STP-U	\$ 28,385	LTD	\$ 276,385	\$ -	\$ 276,385		
					FY11										
					(Future)										
				TOTAL FFY08-11			\$ 828,000		\$ 94,768	\$ 922,768	\$ -	\$ 922,768			
Job Access/Reverse Commute (JARC)	Development and maintenance of job access/reverse commute projects under 49 USC 5316	Transit Policy #1; Roadway Policy #1; Finance Policy #3	Exempt / Mass Transit - operating assistance to transit agencies	14713	FY08	Other	\$ 133,005	5316	\$ 133,005	LTD	\$ 266,010		\$ 266,010	2006-06 (06-09-18) 2006-26-22 (06-09-37) 2006-26-23 (06-09-37) 2006-79 (replaced by - 79a) 2006-79a (app'vd 11/2/06); 2008-29&30 (08-11-25)	
				14714	FY08	Other	\$ 140,189	5316	\$ 140,189	LTD	\$ 280,378		\$ 280,378		
				15218	FY08	Other	\$ 151,871	5316	\$ 151,871	LTD	\$ 303,742		\$ 303,742		
				15219	FY09	Other	\$ 160,146	5316	\$ 160,146	LTD	\$ 320,292		\$ 320,292		
					FY10										
					FY11										
	(Future)														
				TOTAL FFY08-11			\$ 585,211		\$ 585,211	\$ 1,170,422	\$ -	\$ 1,170,422			
New Freedoms	Provide transportation services and alternatives beyond ADA under 49 USC 5317	Transit Policy #1; Roadway Policy #1; Finance Policy #3	Exempt / Mass Transit - operating assistance to transit agencies	15214	FY09	Other	\$ 62,084	5317	\$ 62,084	LTD	\$ 124,168		\$ 124,168	2006-07 (06-09-18) 2006-26-24 (06-09-37) 2006-26-25 (06-09-37) 2006-80 (replaced by - 80a) 2006-80a (app'vd 11/2/06); 2008-56 (08-11-49A)	
				15215	FY09	Other	\$ 80,206	5317	\$ 80,206	LTD	\$ 160,412		\$ 160,412		
					FY10										
					FY11										
					(Future)										
				TOTAL FFY08-11			\$ 142,290		\$ 142,290	\$ 284,580	\$ -	\$ 284,580			

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
Lane Transit District																
Bus Support Equipment and Facilities	Equipment purchases and facilities improvements in support of transit operations. This project includes office supplies, computer hardware and software, and other administrative support equipment.	TSI Transit Policy #1	Exempt / Mass Transit - purchase office etc equipment	15216	FY08	Other	\$ 1,600,000	5307	\$ 400,000	LTD	\$ 2,000,000	\$ -		\$ 2,000,000	2005-32 (0609STIP) 2005-33 (0609STIP) 2006_18 (06-09-31A) 2006-26-26 (06-09-37) 2006-26-27 (06-09-37) 2006-71 (app'vd 11/2/06) 2007-18 (06-09-91A); STIP 08-11	
				15217	FY09	Other	\$ 1,200,000	5307	\$ 300,000	LTD	\$ 1,500,000	\$ -		\$ 1,500,000		
				15557	FY10	Other	\$ 800,000	5307	\$ 200,000	LTD	\$ 1,000,000	\$ -		\$ 1,000,000		
				15558	FY11	Other	\$ 1,440,000	5307	\$ 360,000	LTD	\$ 1,800,000	\$ -		\$ 1,800,000		
					(Future)											
					TOTAL FFY08-11		\$ 5,040,000		\$ 1,260,000		\$ 6,300,000	\$ -		\$ 6,300,000		
Passenger Boarding Improvements	Passenger Boarding Improvements include new shelter placements for new service, shelter replacements for shelters at high vandalism locations, improvements to accommodate ADA, and improvements to other stations and park and rides, including improvements to the station at Lane Community College.	1130	Exempt / Mass Transit - construct, renovate passenger shelters	15559	FY08										2006-73 (06-09-50) 2007-08 (06-09-75A); STIP 08-11; 2008-61 (08-11-49A); 2008-62 (08-11-42) 2009-32 (08-11-82)	
				15560	FY09	Other	\$ 200,000	5307	\$ 50,000	LTD	\$ 250,000			\$ 250,000		
				15560	FY09	Other	\$ 328,000	5309	\$ 82,000	LTD	\$ 410,000			\$ 410,000		
				15561	FY10	Other	\$ 120,000	5307	\$ 30,000	LTD	\$ 150,000			\$ 150,000		
				15566	FY11	Other	\$ 160,000	5307	\$ 40,000	LTD	\$ 200,000			\$ 200,000		
					(Future)											
					TOTAL FFY08-11		\$ 808,000		\$ 202,000		\$ 1,010,000	\$ -		\$ 1,010,000		
Automated Passenger Information Systems	Automated passenger information systems for fixed route service.	TSI Transit Policy #1	Exempt / Other - directional and informational signs	15331	FY08										2005-36 (06-09-01A_Part3) 2006-74 (06-09-50) 2007-20 (06-09-91A); 2008-63 (08-11-42)	
					FY09											
					FY10											
					FY11											
					(Future)											
					TOTAL FFY08-11		\$ -		\$ -		\$ -	\$ -		\$ -		
Radio Improvements (formerly, Radio Infrastructure Improvements)	Upgrade radio communication system for fixed route service.	TSI Transit Policy #1	Exempt / Mass Transit - purchase operating equipment; construction and renovation of communication systems.	14342	FY08										2005-00-ri, 2005-37 (06-09-01A_part3) 2006-75 (replaced by - 75a) 2006-75a (app'vd 11/2/06) 2007-17 (06-09-91A) 2008_33 (08-11-45A)	
					FY09	Other	\$ 136,000	5307	\$ 34,000	LTD	\$ 170,000	\$ -		\$ 170,000		
					FY10											
					FY11											
					(Future)											
					TOTAL FFY08-11		\$ 136,000		\$ 34,000		\$ 170,000	\$ -		\$ 170,000		

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
Lane Transit District																
Intelligent Transportation System	ITS systems that may include traffic control interfaces, fare management, automated traveler information, etc.	TSI Transit Policy #1	Exempt / Mass Transit -- operating equipment		FY08											
				15568	FY09	Other	\$ 1,040,000	5307	\$ 260,000	LTD	\$ 1,300,000			\$ 1,300,000	2005-00-its(1)(2) (0609STIP) 2005-49 (06-09_01A_part3); STIP 08-11 2008_34 (08-11-32)	
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11		\$ 1,040,000		\$ 260,000		\$ 1,300,000	\$ -	\$ 1,300,000							
BRT Progressive Corridor Enhancement	Progressive Corridor Enhancement is a project to put in some elements of BRT along a corridor. Three corridors will be developed. Each corridor will have transit signal priority, some wider stop spacing, more passenger shelters at stops, and some service changes. Service changes include establishing a feeder/trunk system (corridor route separated from the neighborhood route), 15-minute corridor service during weekdays, and creating routes that span the metro area (travel through downtown rather than starting and ending downtown). No new roadway will be constructed. The first corridor is currently being considered. The second and third corridors have not been selected. NOTE: SAFETEA-LU earmark programs \$669K in FY09 subject to Federal appropriation.	1115	Analysis Year 2031 with progressive improvements evaluated at next conformity determination	14606	FY06	Other					\$ 712,306		\$ 712,306	2005-85 (06-09-10A) 2007-19 (06-09-91A); STIP 08-11; 2008-57 (08-11-49A)		
					FY08											
				14607	FY09	Other	\$ 1,238,793	5309	\$ 309,698	LTD	\$ 1,548,491		\$ 1,548,491			
				15571	FY09	Other	\$ 668,948	5309	\$ 167,237	LTD	\$ 836,185		\$ 836,185			
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11		\$ 1,907,741		\$ 476,935		\$ 2,384,676	\$ -	\$ 2,384,676							

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments			
							\$	Source	\$	Source		\$	Source					
Lane Transit District																		
Pioneer Parkway EmX	Project development, final design and construction of Pioneer Parkway EmX bus rapid transit route (BRT - Phase 2) Phase Two of Bus Rapid Transit is a six-mile corridor from downtown Springfield to the Gateway/Beltline area. The service will provide rapid transit service through exclusive busways, low-floor vehicles, pre-paid fare mechanisms, and signal priority. Due to priority techniques such as exclusive busways and traffic signal priority, as well as hybrid-electric vehicles, it is anticipated that emissions for the Pioneer Parkway Corridor will be less than the existing conditions.	1115	Analysis Year 2015	15515	FY07	PE						\$ 2,500,000			\$ 2,500,000	2007-30 (06-09-75); 2007-32 (06-09-97A); 2008-10 (08-11-11A); 2008-55 (08-11-49A) 2009-44 (08-11-98)		
				15515	FY07	Cons						\$ 16,000,000			\$ 16,000,000			
					FY08													
				15516	FY09	Cons	\$ 13,513,040	5309	3,378,260.0	LTD	\$ 16,891,300				\$ 16,891,300			
					FY10													
					FY11													
					(Future)													
	TOTAL FFY08-11				\$ 13,513,040		\$ 3,378,260		\$ 16,891,300	\$ -		\$ 16,891,300						
Pioneer Parkway EmX Vehicles	Purchase vehicles for Pioneer Parkway EmX bus rapid transit route	1110, 1315	Exempt / Mass Transit - minor expansion of fleet		FY08										2007-31 (06-09-75); 2007-33 (06-09-97A); 2008-11 (08-11-11A); 2008-54 (08-11-49A) 2009-45 (08-11-98)			
				15517	FY09	Other	\$ 2,940,000	FF94	\$ 735,000	LTD	\$ 3,675,000	\$ -		\$ 3,675,000				
				15517	FY09	Other	\$ 1,284,000	5309	\$ 321,000	LTD	\$ 1,605,000	-		\$ 1,605,000				
					FY10													
					FY11													
					(Future)													
	TOTAL FFY08-11				\$ 4,224,000		\$ 1,056,000		\$ 5,280,000	\$ -		\$ 5,280,000						

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
Lane Transit District																
Bus Rolling Stock 2007/2009	Purchase articulated and other buses	1110, 1315	Exempt / Mass Transit - purchases of new buses to replace existing vehicles or for minor expansion of fleet	14457	FY08	Other	\$ 634,732	STP	\$ 72,648	LTD	\$ 707,380	\$ -		\$ 707,380	2005-50 (approved MPC - to go to ODOT in Jan-06) 2005-57 (04-07-48) 2005-79 (06-09-01A_Part 3) 2006-09 (06-09-26A) 2006-78 (superceded by 2006-87) 2006-87 (06-09-57A); 2008-13 (08-11-11A) 2008-60 (08-11-49A)	
				14457	FY08	Other	\$ 3,094,121	5307	\$ 773,530	LTD	\$ 3,867,651	\$ -		\$ 3,867,651		
				16330	FY09	Other	\$ 1,463,245	5307	\$ 365,811	LTD	\$ 1,829,056	\$ -		\$ 1,829,056		
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11						\$ 5,192,098		\$ 1,211,989		\$ 6,404,087	\$ -		\$ 6,404,087		
LTD Buses	Replacement buses NOTE: SAFETEA-LU earmark programs \$806K in FY09 subject to Federal appropriation.	1110, 1315	Exempt / Mass Transit - purchases of new buses to replace existing vehicles or for minor expansion of fleet	15572	FY08	Other	\$ 550,624	5309	\$ 137,656	LTD	\$ 688,280			\$ 688,280	2005-64 (06-09-01); STIP 08-11; 2008-59 (08-11-49A)	
				15573	FY09	Other	\$ 1,031,805	5309	\$ 257,951	LTD	\$ 1,289,756			\$ 1,289,756		
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11						\$ 1,582,429		\$ 395,607		\$ 1,978,036	\$ -		\$ 1,978,036		
LTD Mass Transit Vehicles	Purchase new replacement buses	TSI Transit Policy #1	Exempt / Mass Transit - purchase of new buses to replace existing vehicles	15563	FY08	Other	\$ 491,889	STP	\$ 56,299	LTD	\$ 548,188			\$ 548,188	2007-29 (06-09-79) 2009-37 (08-11-83a)	
				16680	FY09	Oher	\$ 987,030	STP	\$ 112,970	LTD	\$ 1,100,000			\$ 1,100,000		
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11						\$ 1,478,919		\$ 169,269		\$ 1,648,188	\$ -		\$ 1,648,188		
LTD Small Buses 2009	Purchase small buses	TSI Transit Policy #1	Exempt / Mass Transit - purchase of new buses to replace existing vehicles	16650	FY09	Other	\$ 672,000	5309	\$ 168,000	LTD	\$ 840,000			\$ 840,000	2009-32 (08-11-82)	
					FY10											
					FY11											
					(Future)											
					TOTAL FFY08-11						\$ 672,000		\$ 168,000			\$ 840,000

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
Lane Transit District															
LTD Vehicles and Preventative Maintenance	LTD Vehicles and Preventative Maintenance New RideSource vehicles needed due to increased demand and integration of medicaid medical trips; vehicle preventative maintenance for RideSource, Oakridge, Florence and South Lane services	TSI Transit Policy #1	Exempt / Mass Transit - operating assistance to transit agencies; minor expansion of fleet	15564	FY08	Other	\$ 568,229	STP	\$ 65,036	LTD	\$ 633,265			\$ 633,265	2007-28 (06-09-79)
					FY09										
					FY10										
					FY11										
					(Future)										
					TOTAL FFY08-11		\$ 568,229		\$ 65,036		\$ 633,265	\$ -	\$ 633,265		
LTD Operations	LTD operations Funds Volunteer Escort Program; Mental health/transportation program (through White Bird Clinic); South Lane Wheels rural to metro services for non-emergency critical need medical treatment; Pearl Buck and	TSI Transit Policy #1	Exempt / Mass Transit - operating assistance to transit agencies	15565	FY08	Other	\$ 271,525	5310	\$ 31,077	LTD	\$ 302,602			\$ 302,602	2007-27 (06-09-79)
					FY09										
					FY10										
					FY11										
					(Future)										
					TOTAL FFY08-11		\$ 271,525		\$ 31,077		\$ 302,602	\$ -	\$ 302,602		
ADA Complementary Paratransit	Provide complementary paratransit services and preventative maintenance	TSI Transit Policy #1	Exempt / Mass Transit - operating assistance to transit agencies	16297 16298	FY08	Other	\$ 1,200,000	5307	\$ 1,200,000	LTD	\$ 2,400,000			\$ 2,400,000	2008-32 (08-11-32); 2008-51 (08-11-45A)
					FY09	Other	\$ 1,000,000	5307	\$ 1,000,000	LTD	\$ 2,000,000			\$ 2,000,000	
					FY10										
					FY11										
					(Future)										
					TOTAL FFY08-11		\$ 2,200,000		\$ 2,200,000		\$ 4,400,000	\$ -	\$ 4,400,000		

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
Lane Transit District																
River Road Station Land Acquisition	River Road Station land acquisition, financing costs, and related improvements. (Note the River Rd Transit Station already exists on this site and the land is currently leased).	1300	Exempt/ Other - Specific activities which do not involve or lead to construction	15677	FY08	Other	\$ 1,760,000	5307	\$ 440,000	LTD	\$ 2,200,000			\$ 2,200,000	2007-35 (06-09-86; STIP 08-11); 2008-58 (08-11-49A)	
				16329	FY09	Other	\$ 240,000	5307	\$ 60,000	LTD	\$ 300,000			\$ 300,000		
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11						\$ 2,000,000		\$ 500,000		\$ 2,500,000	\$ -	\$ 2,500,000			
LTD 5310 (STP) Veh Purchase - 2008	Lane Transit District 5310 (STP) Veh Purchase - 2 new buses for rural services	TSI Transit Policy #1	Exempt / Mass Transit - purchase of new buses to replace existing vehicles	15732	FY08	Other	\$ 136,390	STP	\$ 15,610	LTD	\$ 152,000			\$ 152,000	2007-41 (06-09-92;08-11-01)	
					FY09											
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11					\$ 136,390		\$ 15,610		\$ 152,000	\$ -	\$ 152,000				
LTD 5310 (STP) Veh Purchase - 2009	Lane Transit District 5310 (STP) Veh Purchase - 2 new buses for rural services	TSI Transit Policy #1	Exempt / Mass Transit - purchase of new buses to replace existing vehicles	16704	FY09	Other	\$ 514,680	STP	\$ 58,907	LTD	\$ 573,587			\$ 573,587	2009-41 (08-11-90a/08-11-91a)	
				16705	FY09	Other	\$ 424,021	STP	\$ 48,531	LTD	\$ 472,552			\$ 472,552		
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11					\$ 938,701		\$ 107,439		\$ 1,046,140	\$ -	\$ 1,046,140				
Preventative Maintenance (5310)	Preventative Maintenance for LTD buses	TSI Transit Policy #1	Exempt / Mass Transit	16708	FY09	Other	\$ 74,829	5310	\$ 8,565	LTD	\$ 83,394			\$ 83,394	2009-42 (08-11-90a/08-11-91a)	
				16709	FY09	Other	\$ 74,829	5310	\$ 8,565	LTD	\$ 83,394			\$ 83,394		
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11					\$ 149,658		\$ 17,129		\$ 166,787	\$ -	\$ 166,787				
LTD Vanpool Contracting	Capital cost of contracting for van pools	TSI Transit Policy #1	Continuation of ride-sharing and van-pooling promotion activities at current level; Mass Transit- Operating assistance to transit agencies	16735	FY09	Other	\$ 81,700	5307	\$ 20,425	LTD	\$ 102,125			\$ 102,125	2009-46 (08-11-98)	
					FY10											
					FY11											
					(Future)											
					TOTAL FFY08-11					\$ 81,700		\$ 20,425		\$ 102,125		\$ -

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
Lane Transit District															
Franklin Blvd: EmX Intersection Reconstruction (LTD)	Continue concrete EmX lanes through four intersections along Franklin Blvd.	TSI Transit Policy #1	Safety-Pavement resurfacing and/or rehabilitation	16734	FY09	Other			\$ -		\$ -			\$ -	2009-47 (08-11-98)
					FY09		\$ 240,000	5307	\$ 60,000	LTD	\$ 300,000	\$ 300,000			
					FY10										
					FY11										
					(Future)										
				TOTAL FFY08-11		\$ 240,000		\$ 60,000		\$ 300,000	\$ -	\$ 300,000			
Lane Transit District ARRA Improvements	LTD Improvements to Maintenance Facility; Preventative Maintenance; Transit Enhancements.	TSI Transit Policy #1	Exempt / Mass Transit - Renovation of transit buildings and structures; Other - transportation enhancement activities; Mass Transit - operating assistance to transit agencies	FY08	Other									2009-23 (08-11-75)	
				16628		FY09	\$ 6,467,817	FF94	\$ -		\$ 6,467,817	\$ 6,467,817			
				16628		FY09	\$ 1,918,744	5307	\$ 479,686	LTD	\$ 2,398,430	\$ 2,398,430			
				FY10											
				FY11											
				(Future)											
				TOTAL FFY08-11		\$ 8,386,561		\$ 479,686		\$ 8,866,247	\$ -	\$ 8,866,247			
West Eugene EmX Analysis	West Eugene EmX Extension enviromental analysis; EA/EIS preparation	RTP 1115	OTHER – Planning and technical studies; Engineering to assess social, economic and environmental effects of proposed action or alternatives.	FY08	Cons									2009-23 (08-11-75)	
				FY09				\$ -		\$ -	\$ -				
				16779		FY09	\$ 475,000	5339	\$ 118,750	LTD	\$ 593,750	\$ 593,750			
				FY10											
				FY11											
				(Future)											
				TOTAL FFY08-11		\$ 475,000		\$ 118,750		\$ 593,750	\$ -	\$ 593,750			

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
ODOT																
OR222 (Springfield-Creswell Hwy):Spfld CL to Jasper Bridge	Safety project; Springfield south city limits to Jasper Bridge; widen shoulders and remove objects in the clear zone without realigning curves and profiles.	Roadway Policy #1	Exempt / Safety - shoulder improvements	12581	FY05	PE					\$ 560,000			\$ 560,000	2005-22 2005-66 2006-03 (06-09-19A) 2006_10 (06-09-28A) 2006-26-14 (?apprvd at ODOT) 2006-55 (STIP 0811)	
				12581	FY06	RW					\$ 80,000			\$ 80,000		
				12581	FY06	Other						\$ 323,000				\$ 323,000
				12581	FY08	Cons	\$ 2,034,179	STP-L240	\$ 232,821	State	\$ 2,267,000			\$ 2,267,000		
					FY09											
					FY10											
					FY11											
	(Future)															
	TOTAL FFY08-11						\$ 2,034,179		\$ 232,821		\$ 2,267,000	\$ -	\$ 2,267,000			
I5 @ Coburg Interchange	Interchange modernization improvement	1003	Project outside AQMA	14649	FY06	PE					\$ 3,000,000			\$ 3,000,000	2006-04a (06-09-12); STIP 08-11 2008-15 (08-11-15)	
					FY08											
				14649	FY09	Cons	\$ 8,960,743	LY10	\$ 1,030,090	Lane Co.	\$ 9,990,833			\$ 9,990,833		
				14649	FY09	Cons	\$ 2,402,072	L050	\$ 274,928	State	\$ 2,677,000			\$ 2,677,000		
					FY10											
					FY11											
	(Future)															
	TOTAL FFY08-11						\$ 11,362,815		\$ 1,305,018		\$ 12,667,833	\$ -	\$ 12,667,833			
Region 2 Illumination Replacements and ITS Improvements	Illumination replacement work at I-5 @Glenwood, Beltline@River Rd, I-105; repair/replace 21 mast towers on I-105. Install Queue warning system for Delta Hwy/Beltline interchange including VMS sign, sensors. {Note: the funds shown also cover Illumination work at I-5@N.Albany and US20} (combined with key 14780)	TSI Roadway Policy #1	Exempt / Safety - lighting improvements	13794	FY06	PE	\$ 224,325	L250			\$ 250,000	\$ 136,000	S010	\$ 386,000	2006-43(a) (06-09-45); STIP 08-11 2008-27 (08-11-24A); 2008-65_a (08-11-42)	
					FY08											
				13794	FY09	RW	\$ 3,589	STP	\$ 411	State	\$ 4,000			\$ 4,000		
				13794	FY10	Cons	\$ 1,610,205	STP	\$ 184,295	State	\$ 1,794,500	\$ 1,229,890	S010	\$ 3,024,390		
					FY11											
					(Future)											
	TOTAL FY08-11						\$ 1,613,794		\$ 184,706		\$ 1,798,500	\$ 1,229,890	\$ 3,028,390			
I-105 & US20- Illumination- Replacements	Repair/replace 21 mast towers on I-105. (The project also includes the replacement of 14 lights on US20 in Corvallis) (combined with key 13794)	TSI Roadway Policy #1	Exempt / Safety - lighting improvements		FY08										STIP 08-11 2008-27 (08-11-24A)	
				14780	FY09	PE	\$ 57,427	STP	\$ 6,573	State	\$ 64,000			\$ 64,000		
					FY10											
				14780	FY11	Cons	\$ 382,250	STP	\$ 43,750	State	\$ 426,000			\$ 426,000		
					(Future)											
	TOTAL FFY08-11						\$ 439,677		\$ 50,323		\$ 490,000	\$ -	\$ 490,000			

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
ODOT																
Probe Data for Traveler Information	Collect real time data from private sector vehicle probes	ITS Plan - ES-TM-17	Exempt - non-construction		FY08										STIP 08-11 2008-27 (08-11-24A); 2008_64 (08-11-42)	
				16336	FY09	Other	\$ -				\$ -	\$ 615,000	S010	\$ 615,000		
					FY10											
					FY11											
					(Future)											
					TOTAL FFY08-11		\$ -		\$ -		\$ -	\$ 615,000		\$ 615,000		
OR99: Enid Rd- Washington/ Jefferson Preservation-Safety (Eugene)	Overlay; Safety improvements at Garfield, Fairfield and Royal. Improve signing and striping; realign lanes and provide dual right turns at Garfield; pavement preservation. Sidewalks. Bridge deck/joints (#02138) - CORP (combined with Key 14837)	TSI Roadway Policy #1	Exempt-Safety-pavement resurfacing, and safety improvements	14559	FY05	PE	\$ 665,796					\$ 742,000		\$ 742,000	2005-8 2005-60 (06-09-01) 2006-01 (06-09-01) 2006-26-15 (??) 2006-45 (app'd 10/18/06) 2007-43 (STIP 08-11) 2008-18 (08-11-24A); 2008-26 (no STIP amendment needed). 2009-36 (08-11-83a) 2009-52 (08-11-105a)	
				14559	FY07	RW						\$ 120,000		\$ 120,000		
					FY08											
					FY09											
				14559	FY10	Cons	\$ 4,547,516	STP (L240)	\$ 520,484	State	\$ 5,068,000	\$ 200,000	S080	\$ 5,268,000		
				14559	FY10	Cons	\$ 1,358,401	STP-Safety (LS30)	\$ 114,599	State	\$ 1,473,000			\$ 1,473,000		
				14559	FY10	Cons	\$ 1,129,700	L1C0 (HBP)	\$ 129,300	State	\$ 1,259,000			\$ 1,259,000		
	FY11															
	(Future)															
					TOTAL FFY08-11		\$ 7,035,617		\$ 764,383		\$ 7,800,000	\$ 200,000	\$ 8,000,000			
I5: Willamette R Bridge - Bundle 220	Replace interstate bridge #08329 at Willamette River; widen bridge in each direction but stripe for existing two lane conditions.	TSI Roadway Policy #1	Exempt / Safety - widening narrow pavement or reconstructing bridges (no additional travel lanes)	14259	FY07	PE						\$ 14,000,000	\$ 14,000,000	2006-41 (06-09-45); 2008-31 (08-11-91a)		
				14259	FY07	RW						\$ 1,150,000	\$ 1,150,000			
					FY08											
				14259	FY09		\$ 27,055,390	LY40 (earmark)	\$ 3,096,610	OTIA-III	\$ 30,152,000	\$ 134,698,000	OTIA-III		\$ 164,850,000	
					FY10											
					FY11	Cons										
	(Future)															
					TOTAL FFY08-11		\$ 27,055,390		\$ 3,096,610		\$ 30,152,000	\$ 134,698,000	\$ 164,850,000			
I5: Bridge Vertical Clearance (Area 5)	Increase vertical clearance on 5 bridges overcrossing I-5 (Reed Service Rd, and Egge Rd are the two bridges inside the MPO; bridges are #08167, 08170, 08173B, 09174, 07741A) Construction carried out under Key 16390	TSI Roadway Policy #1	Exempt (Table 3) Changes in vertical alignment	15236	FY07	PE	\$ 728,608	LY40 (earmark)			\$ 812,000		\$ 812,000	2006-54a (06-09-40) 2007-39 (STIP 08-11) 2009-02 (08-11-59A)		
				15236	FY08	RW	\$ 98,703	LY40 (earmark)	11,297	State	\$ 110,000		\$ 110,000			
				15236	FY09	Cons	\$ 3,720,204	LY40 (earmark)	425,794	State	\$ 4,145,995		\$ 4,145,995			
					FY10											
					FY11											
					(Future)											
					TOTAL FFY08-11		\$ 3,818,904		\$ 437,091		\$ 4,255,995	\$ -	\$ 4,255,995			

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
ODOT															
I-5: Bridge Vertical Clearance (Eug-Spr)	Increase vertical clearance on bridges overcrossing I-5 - WB I-105 and Centennial Blvd (Bridges are #08186, 08689D) Construction carried out under Key 16390	TSI Roadway Policy #1	Exempt (Table 3) Changes in vertical alignment	15235	FY07	PE	\$ 736,683	LY40 (earmark)			\$ 821,000			\$ 821,000	2006-54b (06-09-40); STIP 08-11 2009-02 (08-11-59A)
				15235	FY08	RW	\$ 39,482	LY40 (earmark)		4,519 State	\$ 44,001		\$ 44,001		
				15235	FY09	Cons	\$ 3,803,655	LY40 (earmark)		435,345 State	\$ 4,239,000		\$ 4,239,000		
					FY10										
					FY11										
					(Future)										
	TOTAL FFY08-11						\$ 3,843,137		\$ 439,864		\$ 4,283,001	\$ -	\$ 4,283,001		
I-5: Bridge Vertical Clearance Improvement (Linn/Lane Co.)	Bridge Clearance Improvements to 11 bridges along I-5 in Linn and Lane Counties Includes bridges 08118, 08130, 08224, 08228, 08167, 08170, 08173B, 09174, 08689D, 08186 & 07741A Bridges in Lane Co. include WB I-105, Centennial Blvd, Reed Service Rd, Egge Rd. PE carried out under Keys 15234, 15235, 15236	TSI Roadway Policy #1	Exempt (Table 3) Changes in vertical alignment		FY08										2009-02 (08-11-59A)
				16390	FY09	RW	\$ 217,147	LY40 (earmark)		24,853 State	\$ 242,000		\$ 242,000		
				16390	FY10	Cons	\$ 12,302,880	LY40 (earmark)		1,408,120 State	\$ 13,711,000		\$ 13,711,000		
					FY11										
					(Future)										
	TOTAL FFY08-11						\$ 12,520,027		\$ 1,432,973		\$ 13,953,000	\$ -	\$ 13,953,000		
OR569: Beltline Hwy @ Coburg Road Interchange	Modernize interchange. Construct ramp and signal improvements. Possible improvements: widen eastbound exit ramp to enable left turn only, left/thru lane, and right turn lanes at Coburg Rd. Possibly add right turn to westbound onramp from southbound Coburg Rd.	622	Analysis Year 2015	12836	FY04	PE	\$ 554,531							\$ 618,000	2006-26-16 (06-09-36); STIP 08-11 2008-52 (08-11-49A)
				12836	FY08	RW						\$ 2,030,000	B3A1	\$ 2,030,000	
					FY08	RW						\$ 770,000	S010	\$ 770,000	
					FY08	UR						\$ 111,000	B3A1	\$ 111,000	
					FY09	Cons	\$ 973,714	L050	\$ 111,446	State	\$ 1,085,160	\$ 1,850,840	B3A1	\$ 2,936,000	
					FY10										
					FY11										
					(Future)										
	TOTAL FFY08-11						\$ 973,714		\$ 111,446		\$ 1,085,160	\$ 4,761,840	\$ 5,847,000		
OR569: Beltline Hwy @ Coburg Road (Clearing & Grubbing)	Clearing and Grubbing work prior to the interchange improvements at Beltline Hwy and Coburg Rd (Key 12836)	622	Analysis Year 2015	16329	FY08	Cons						\$ 100,000	B3A1	\$ 100,000	2008-52 (08-11-49A)
					FY09										
					FY10										
					FY11										
					(Future)										
	TOTAL FFY08-11						\$ -		\$ -		\$ -	\$ 100,000	\$ 100,000		

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
ODOT																
I5 @ Beltline Interchange: Unit 2	Phase 3 Interchange modernization - complete southbound freeway exit ramps, and northbound freeway entrance ramp; complete Harlow Road bike/ped flyover; build bicycle/pedestrian facility north of Beltline Hwy.	606	Analysis Year 2015	14314	FY07	PE					\$ 3,000,000			\$ 3,000,000	2006-32 (06-09-53A) 2007-11; STIP 08-11	
				14314	FY07	RW						\$ 7,365,000		\$ 7,365,000		
				14314	FY09	Cons										
				14314	FY10	Cons	\$ 2,130,160	L230	\$ 243,806		\$ 2,373,966			\$ 2,373,966		
				14314	FY10	Cons	\$ 4,163,472	L050	\$ 476,528		\$ 4,640,000			\$ 4,640,000		
				14314	FY10	Cons					\$ -	\$ 10,495,000	OTIA 3	\$ 10,495,000		
				14314	FY10	Cons						\$ 7,000,000	Springfield	\$ 7,000,000		
					FY10											
					(Future)											
	TOTAL FFY08-11						\$ 6,293,632		\$ 720,334		\$ 7,013,966	\$ 17,495,000		\$ 24,508,966		
Region 2 CCTV Project	Install closed circuit cameras at various locations in the Eugene area	TSI Roadway Policy #1	Exempt / Safety - traffic control devices and operating assistance other than signalization project	14783	FY08	PE	\$ 57,427	L240	6,573	State	\$ 64,000			\$ 64,000	2006-81 (06-09-51); STIP 08-11; 2008-65_b (08-11-42)	
				14783	FY09	RW	\$ 897	L240	\$ 103			\$ 1,000		\$ 1,000		
				14783	FY09	Cons	\$ 480,504	STP	\$ 54,996		\$ 535,500			\$ 535,500		
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11				\$ 538,828		\$ 61,671		\$ 600,499	\$ -		\$ 600,499				
OR569 (Beltline Hwy)- River Rd to Coburg Rd- Development	Development work to prepare for future modernization; includes environmental documentation	555	Exempt / Other - planning and technical studies	13669	FY08	PE	\$ 2,243,250	NHS (L050)	\$ 256,750	State	\$ 2,500,000			\$ 2,500,000	2006-26-17 (06-09-36) 2006-53 (app'vd at ODOT 10/6/06); STIP 08-11 2008-16 (08-11-20)	
					FY09											
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11				\$ 2,243,250		\$ 256,750		\$ 2,500,000	\$ -		\$ 2,500,000				
I-5: Willamette River- Martin Creek	Pavement preservation	TSI System wide #1	Exempt - safety - pavement resurfacing and/or rehabilitation	14848	FY08	PE	\$ 637,240	IM	\$ 53,760		\$ 691,000			\$ 691,000	STIP 08-11 2008-17 (08-11-24A) 2009-38 (08-11-91a)	
					FY09											
					FY10											
				14848	FY11	Cons	\$ 15,105,636	IM	\$ 1,274,364	State	\$ 16,380,000			\$ 16,380,000		
					(Future)											
	TOTAL FFY08-11				\$ 15,742,876		\$ 1,328,124		\$ 17,071,000	\$ -		\$ 17,071,000				
I-5: Lane County Interstate Sign replacement	Sign replacement. Replace all non-standard and/or unserviceable signs on I-5 and all major, missing or non-standard signs on the ramps to the terminals with the cross road.	TSI Roadway Policy #1	Exempt / Other - directional and informational signs	15574	FY08	PE	\$ 129,108	H010	\$ 10,892		\$ 140,000	\$ 140,000	S010	\$ 280,000	2007-24 (06-09-94A) 2007-42 (STIP 08-11)	
				15574	FY08	Cons	\$ 3,688,800	H010	\$ 311,200	State	\$ 4,000,000			\$ 4,000,000		
					FY09											
					FY10											
					FY11											
					(Future)											

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
ODOT															
					TOTAL FFY08-11		\$ 3,817,908		\$ 322,092		\$ 4,140,000	\$ -		\$ 4,280,000	

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
ODOT																
OR99W: Pac Hwy- W over CORP- (Bridge #02138)	Deck overlay; Repair deck joints (combined with key 14559)	TSI Roadway Policy #1	Exempt / Safety - highway/railroad crossing	14837	FY08	PE	\$ 123,827	L1C0 (HBP)	\$ 14,173		\$ 138,000			\$ 138,000	2007-36 (06-09-88) 2007-37 (STIP 08-11) 2008-18 (08-11-24A)	
				14837	FY09	Cons	\$ 1,039,974	L1C0 (HBP)	\$ 119,029		\$ 1,159,000			\$ 1,159,000		
					FY10											
					FY11											
					(Future)											
					TOTAL FFY08-11		\$ 1,163,798		\$ 133,202		\$ 1,297,000	\$ -	\$ 1,297,000			
Region 2 Signal Replacements	Replace signals in Region 2 - Springfield, Junction City, Hubbard In the MPO, this replaces a signal at OR126/Henderson in Springfield.	TSI System wide Policy #1	Exempt / Safety - highway/railroad crossing	13796	FY06	PE	\$ 412,758				\$ 460,000			\$ 460,000	2008-28 (ODOT 07/02/08) 2008-53 (08-11-49A)	
				13796	FY08	RW					\$ -	\$ 443,000	S010	\$ 443,000		
				13796	FY09	UR	\$ 106,779	L240	\$ 12,221		\$ 119,000			\$ 119,000		
				13796	FY09	Cons	\$ 1,456,318	L240	\$ 166,682		\$ 1,623,000	\$ 70,000	S080	\$ 1,693,000		
					FY10											
					(Future)											
					TOTAL FFY08-11		\$ 1,563,097		\$ 178,903		\$ 1,742,000	\$ 513,000	\$ 2,255,000			
Enid Rd-Railroad Crossing	Train activated warning devices, track surfacing, minor road widening & guardrail signals	TSI Roadway Policy #1	Exempt / Safety - highway/railroad crossing		FY08									\$ -	2009-39 (08-11-90a)	
				15454	FY09	PE	\$ 36,000	LS50	\$ 4,000		\$ 40,000			\$ 40,000		
				15454	FY09	Cons	\$ 324,000	LS50	\$ 36,000		\$ 360,000			\$ 360,000		
					FY10											
					FY11											
					(Future)											
					TOTAL FFY08-11		\$ 360,000		\$ 40,000		\$ 400,000	\$ -	\$ 400,000			
South Bank Path Extension: Springfield Viaduct	Add new project using funds from MPO's STP- U for environmental permitting and Env/NEPA documents (Match to be provided by City of Springfield)	851	Air Quality - bike and pedestrian facilities		FY08									\$ -	2009-43 (08-11-104)	
				16760	FY09	PE	\$ 85,000	STP-U	\$ 9,729		\$ 94,729			\$ 94,729		
					FY09						\$ -			\$ -		
					FY10											
					FY11											
					(Future)											
					TOTAL FFY08-11		\$ 85,000		\$ 9,729		\$ 94,729	\$ -	\$ 94,729			

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY08 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
LCOG																
Central Lane MPO UPWP Funding	Fund MPO Work Program Activities	RTP Goals #1 & #2	Exempt / Other - planning MPO	15269	FY08	Plan	\$ 337,951	STP-U	\$ 38,680	LCOG	\$ 376,631			\$ 376,631	2005-01 (04-07-58A) 2005-10 (04-07-32) 2006-19 (06-09-25) 2006-62 (06-09-45) 2007-21, -22 (06-09-90A) 2008-06 (08-11-10A) 2008-19 (08-11-20) 2008-36 (08-11-37A) 2009-25 (08-11-79)	
				15828	FY09	Plan	\$ 545,932	STP-U	\$ 62,484	LCOG	\$ 608,416			\$ 608,416		
				16644	FY10	Plan	\$ 450,000	STP-U	\$ 51,505	LCOG	\$ 501,505			\$ 501,505		
					FY11											
					(Future)											
	TOTAL FFY08-11				\$ 1,333,883		\$ 152,669		\$ 1,486,552	\$ -		\$ 1,486,552				
Regional Transportation-Land Use Modeling System	Develop regional transportation-landuse modeling system	Goal 1 and multiple policies	Exempt / Other - planning and technical studies	16430	FY08									2009-19 (08-11-55ARRA)		
					FY09	Plan	\$ 500,000	C230		\$ 500,000			\$ 500,000			
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11				\$ 500,000						\$ 500,000					
Central Lane MPO Household Travel Behavior Survey	Travel survey to update household travel data within the region. 1500 households will be surveyed within the MPO area.	Multiple policies	Exempt / Other - planning and technical studies	15513	FY08									2007-23 (06-09-73) 2008-50 (08-11-37A)		
					FY09	Plan	\$ 225,000	STP-U	\$ 25,752	LCOG	\$ 250,752				\$ 250,752	
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11				\$ 225,000		\$ 25,752		\$ 250,752	\$ -		\$ 250,752				
Coburg																
Coburg Regional Transportation Planning	Allows Coburg staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goals #1 and #2	Exempt / Other - Planning & Technical studies	15271	FY08	Plan	\$ 14,285	STP-U	\$ 1,635		\$ 15,920			\$ 15,920	2006-24 (06-09-25) 2006-40 (06-09-49A) 2006-59 (06-09-45) 2008-07 (08-11-10A) 2008-23 (08-11-20) 2009-29 (08-11-79)	
				15833	FY09	Plan	\$ 15,000	STP-U	\$ 1,717		\$ 16,717			\$ 16,717		
				16648	FY10	Plan	\$ 15,000	STP-U	\$ 1,717		\$ 16,717			\$ 16,717		
					FY11											
					(Future)											
	TOTAL FFY08-11				\$ 44,285		\$ 5,069		\$ 49,354	\$ -		\$ 49,354				
I5 @ Coburg Interchange Area Planning (Coburg)	Planning support for City participation in the interchange access management planning (IAMP) process.	TSI Roadway Policy #4	Exempt / Other - Planning & Technical studies	15276	FY08	Plan	\$ 15,000	STP-U	\$ 1,717		\$ 16,717			\$ 16,717	2006-70 (06-09-45)	
					FY09											
					FY10											
					FY11											
					(Future)											
	TOTAL FFY08-11				\$ 15,000		\$ 1,717		\$ 16,717	\$ -		\$ 16,717				
E. Locust St - N. Diamond St. Preservation (Coburg)	Overlay roadways and improve street drainage	1001, 1002	Outside AQMA		FY08									2007-06 (06-09-62); STIP 08-11 2009-08 (08-11-62A)		
				15406	FY09	PE	\$ 10,000	C230	\$ -	\$ 10,000			\$ 10,000			
				15406	FY09	Cons	\$ 135,641	C230	\$ -	\$ 135,641			\$ 135,641			
					FY10											
					FY11											
	(Future)															
	TOTAL FFY08-11				\$ 10,000		\$ -		\$ 10,000	\$ -		\$ 10,000				

Central Lane MPO - FY08-11 MTIP Project List

(Projects within Air Quality CATS area are shaded in grey; *Project phases for years prior to FY08 show funding already committed for this project*)

Willamalane														
EWEB Bicycle Path: Pioneer Parkway East - 31st St (Springfield)	Pavement preservation on arterial bike path Bike components: existing trail Ped components: new intersections	Finance Policy #2	Exempt / Air Quality - Bike and Ped facility		FY08									
				<u>16540</u>	FY09	PE	\$ 5,000	C240	\$ -	\$ 5,000			\$ 5,000	
				<u>16540</u>	FY09	CN	\$ 245,000	C240	\$ -	\$ 245,000	\$ 25,000	Springfield	\$ 270,000	
					FY09	CN	\$ 60,000	C240		\$ 60,000			\$ 60,000	
					FY11									
					(Future)									
	TOTAL FFY08-11			\$ 310,000		\$ -	\$ 310,000	\$ 25,000		\$ 335,000				
Middle Fork Willamette River Loop Path: Dorris Ranch to Clearwater Park, Unit 1 (Springfield)	Construct a multi-use path along north bank of Middle Fork Willamette River from Dorris Ranch to Clearwater Park. Only minimal upgrades to the Doris Ranch to Quarry Creek section will be made. This is Unit 1 of a planned project for a loop path along Middle Fork Willamette River and Springfield Mill race, with a bridge across the river to Mt Pisgah County Park.	21	Exempt / Air Quality - Bike and Ped facility	<u>14655</u>	FY06	PE				\$ 600,000			\$ 600,000	
					FY08									
				<u>14655</u>	FY09	RW	\$ 179,460	HY10	\$ 20,540	Willamalane	\$ 200,000		\$ 200,000	
				<u>14655</u>	FY09	Cons	\$ 1,660,005	LY10	\$ 189,995	Willamalane	\$ 1,850,000		\$ 1,850,000	
					FY10									
					FY11									
	(Future)													
	TOTAL FFY08-11			\$ 1,839,465		\$ 210,535	\$ 2,050,000	\$ -		\$ 2,050,000				

2009-9a (08-11-68)
2009-34 (08-11-83a)

2005-82 (06-09-13)
2006-26-09 (06-09-36)
2007-15 (06-09-83A)
2008-47 (08-11-37A)
2009-40 (08-11-90a)