

TRANSPORTATION SYSTEM OPERATIONS & MAINTENANCE

Revenues	Expenditures
State Highway Trust Fund	Engineering
Oregon Transportation Investment Acts	Administration
Local General Fund (Property Tax)	Surface Maint.
Miscellaneous	Signs/Markings
	Signals
	Lighting
	Sidewalks
	Median Maint.
	Landscapes, Trees, etc.

TRANSPORTATION SYSTEM CAPITAL PRESERVATION

Revenues	Expenditures
Reimbursement SDCs	Street & Alley Preservation
Oregon Transportation Investment Acts	Off-street Path Repairs
Federal Stimulus Funds	
Local Fuel Tax	
Federal/State/Other Grants & Payments	
Bond Measures	
Local General Fund (Property Tax)	
MPO STP-U	

TRANSPORTATION SYSTEM NEW FACILITIES, ENHANCED CAPACITY, SPECIAL PROJECTS

Revenues	Expenditures
Improvement SDCs	Street Capacity
Oregon Transportation Investment Acts	Bikeway Capacity
Federal Stimulus Funds	Street Improvements
Assessments	Neighborhood Projects
Federal/State/Other Grants & Payments	Planning
Privately Provided Public Improvements	Project Development
Local General Fund (Property Tax)	Transportation Demand Management/Transportation Options
MPO STP-U	

TRANSIT

Revenues	Expenditures
Federal Discretionary Funds	Operations
Payroll Tax	Maintenance
Federal/State/Other Grants & Payments	Planning & Administration
Fares	Capital
MPO STP-U	Transportation Demand Management/Transportation Options
Miscellaneous	
TIGGER Funds (ARRA)	
FF94 Funds (ARRA)	
FTA Section 5307 Funds	
FTA Section 5316 Funds	
FTA Section 5317 Funds	