

LANE TRANSIT DISTRICT  
STIF ADVISORY COMMITTEE

Tuesday, January 8, 2019  
3:30 p.m. to 5:00 p.m.

LTD BOARD ROOM  
3500 E. 17<sup>th</sup> Avenue, Eugene

## **AGENDA**

- I. CALL TO ORDER
- II. ROLL CALL
- III. AGENDA REVIEW
- IV. AUDIENCE PARTICIPATION
- V. VICE-CHAIRPERSON ELECTION
- VI. TIMELINE
- VII. PROJECT PRIORITIZATION OVERVIEW
- VIII. PROJECT SUMMARY
  - a. LANE TRANSIT DISTRICT
  - b. COTTAGE GROVE
  - c. LANE COUNCIL OF GOVERNMENTS
- IX. PROJECT PRIORITIZATION DISCUSSION
- X. NEXT/FUTURE MEETING AGENDAS
- XI. ADJOURNMENT

Call in Information:

**You can dial in using your phone.**

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**Access Code: 950-467-701**

Live video: <http://metrotv.ompnetwork.org/>

## Lane County Draft STIF Timeline

### Pre-Submittal Timeline for STIF Formula Funds, Intercommunity Funds, and Discretionary Funds

December 20, 2019 - Final day for PTSPs to submit projects for STIF Formula Funds

#### **January 8, 2019 - LTD STIF Advisory Committee Meeting to review final projects**

January– February – LTD STIF Advisory Committee reviews submitted projects and creates a prioritized project list for STIF Formula Funds

#### **\*January 22, 2019\* – LTD STIF Advisory Committee Meeting to review final projects**

February 1, 2019 – Public Transportation Service Providers must submit projects to ODOT for Intercommunity and Discretionary Funds

#### **February 5, 2019 – LTD STIF Advisory Committee approves final list of Formula Fund projects to submit to LTD Board**

#### **March 5, 2019 – Tentative LTD STIF Advisory Committee Meeting if needed**

March 20, 2019 - LTD Board reviews the recommended STIF Plan from the Advisory Committee

#### **March-April 2019 - LTD STIF Advisory Committee and Area Commission on Transportation recommendations due for STIF Intercommunity and Discretionary Funds projects**

#### **April 2, 2019 – Tentative LTD STIF Advisory Committee Meeting if needed**

April 17, 2019 – LTD Board reviews and finalized prioritized project list to submit to ODOT for STIF Formula Funds

May 1, 2019 – LTD submits STIF Plans to ODOT for Formula Funds

### Formula Fund Process after LTD Submits STIF Plan

May - June 2019 – ODOT Review

July 2019 – Public Transportation Advisory Committee Subcommittee Review

August 2019 – Public Transportation Advisory Committee Review and Recommendations

September 2019 – Oregon Transportation Commission Presentation

October 2019 – Oregon Transportation Commission decision; Formula Fund Disbursement to Follow

### Intercommunity and Discretionary Fund Process after LTD STIF Advisory Committee Submits Recommendations

May 2019 – Oregon Department of Transportation selection committee review

June 2019 – Public Transportation Advisory Committee review

July 2019 - Oregon Transportation Commission presentation

August 2019 – Oregon Transportation Commission decision

October 1, 2019 – Agreements effective

## Formula Fund Project Criteria Review

Advisory Committees are required to review and prioritize Projects proposed by Public Transportation Service Providers (including LTD).

The STIF Plan must specify whether funding is proposed to be allocated to seven areas. Each improvement area is listed below (A-G), followed by one or more examples or descriptions of this type of service improvement.

- A. Increased frequency of bus service schedules in communities with a high percentage of Low-Income Households.
  - a. Example: Increase the frequency of bus service, such as adding more service hours or expanding service to the weekend.
- B. The expansion of bus routes and bus services to reach communities with a high percentage of Low-Income Households.
  - a. Example: Buy an additional bus and fund operations to serve a new area or extend a route to a community with a high percentage of Low-Income Households.
- C. The implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households:
  - a. Example: A low-income fare program can be developed by partnering with other agencies already screening applicants for federal funds that use the same low-income definition.
- D. The procurement of buses that are powered by natural gas, electricity or other low or no emission propulsion for use in areas with populations of 200,000 or more.
  - a. Example: The Agency encourages Public Transportation Service Providers of all types and sizes to explore opportunities for conversion or expansion of their fleet to natural gas, electricity or other low or no emission methods.
- E. The improvement in the frequency and reliability of service connections between communities inside and outside of the Qualified Entity's service area.
  - a. Example: Public Transportation Service Providers are encouraged to consider origins and destinations both within and outside of a provider's service area, and coordinate to determine cost-effective options for meeting service needs. Providers should consider expanding existing multi-jurisdictional partnerships or forming new ones.
- F. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
  - a. Example: Public Transportation Service Providers may improve coordination and reduce fragmentation of service by providing a universal fare pass to make transferring between services more seamless for users. Improved spatial connectivity between agencies, better timing of transfers to reduce the wait time for bus riders, and regional governance of Public Transportation Service Providers are other options for improving service coordination.

- G. Implementation of programs to provide student transit services for students in grades 9 through 12: Each Qualified Entity is required to spend at least 1 percent of the Formula Fund moneys received each year on student transit services for students in grades 9 through 12, if Practicable. If a Qualified Entity determines it is not Practicable to dedicate at least 1 percent of Formula Fund moneys for this purpose, it must specify the reason it is not Practicable. Practicable means “Public Transportation Services within the Qualified Entity’s area of responsibility that can feasibly and efficiently be used by students in grades 9 through 12 in order to commute to or from school.”
- a. Example: A wide range of activities or services could be offered to meet this requirement. A student bus pass program may be an effective approach in communities with fixed route transit services. Other options could include:
    - i. Adjusting service schedules to better align the bus schedule to allow for improved access to before and after school activities
    - ii. Expanding eligibility for demand response service to include students in grades 9 through 12 in rural communities
    - iii. For Qualified Entities with limited funds, convening meetings with schools and students to identify opportunities for better public transportation for students
    - iv. Reduced fares for students
    - v. Mobility training for students to reduce barriers to using existing services.
    - vi. After school shuttle service

Additionally, the Advisory Committee must consider:

- Whether the Project would maintain an existing, productive service;
- The extent to which the Project goals meet public transportation needs and are a responsible use of public funds; and
- Other factors to be determined by the Qualified Entity or Advisory Committee (for example, geographic equity).

100% List:

Project #1: Increased Bus Service

Description: This project will result in approximately 36,000 hours of additional general public and student service over FY 2020 and 2021.

Project Ranking: 1

Percent In-District: 100%

Percent Out-of-District: 0%

Provider: LTD

Outcomes:

	<b>Task 1</b>	<b>Task 2</b>
Revenue Miles	378,300	114,400
Revenue Hours	28,500	7,500
Rides	967,400	293,500
Number of people within 1/2 mile of transit stops	224,000	149,000
Number of low-income households within 1/2 mile of transit stops	24,100	16,100
Number of new shared transit stops with other providers	-	-
Supports Student Transit	No	Yes
Number of Students with Free or Reduced Lunch		18,000
Number of students attending a school served by transit		18,000
Number of rides provided to students		293,500

Project # 1 Budget:

	<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Task 1: General Service	STIF	\$0	\$1,600,000	\$1,921,000	\$3,521,000
	Federal				
	Other State				
	Local				
	Total	\$0	\$1,600,000	\$1,921,000	\$3,521,000
Task 2: Service to meet student need	STIF	\$0	\$400,000	\$700,000	\$1,100,000
	Federal				
	Other State				
	Local				
	Total	\$0	\$400,000	\$700,000	\$1,100,000
Project Total	STIF	\$0	\$2,000,000	\$2,621,000	\$4,621,000
	Federal				
	Other State				
	Local				
	Total	\$0	\$2,000,000	\$2,621,000	\$4,621,000

Percent of Project Budget Supporting Student Transit:

2019	2020	2021
0%	20%	21%

STIF Plan Criteria:

<b>STIF Criterion</b>	<b>Criterion 1</b>	<b>Criterion 2</b>	<b>Criterion 3</b>	<b>Criterion 4</b>	<b>Criterion 5</b>	<b>Criterion 6</b>	<b>Criterion 7</b>	<b>Totals</b>
2019								0%
2020	35%	35%	10%				20%	100%
2021	30%	39%	10%				21%	100%

Project #2: Youth and Low-Income Fare Programs

Description: STIF funds will be used to 1) subsidize fares for students and marketing of the program, and 2) enable social service agencies to purchase LTD's fares at 75% discount to facilitate free access to LTD's fixed route services for low-income population.

Project Ranking: 2

Percent In-District: 100%

Percent Out-of-District: 0%

Provider: LTD

Outcomes:

	<b>Task 1 Student Fares</b>	<b>Task 2 - Low Income Fares</b>
Number of discounted low income fares		625,000
Supports Student Transit	Yes	No
Number of Students with Free or Reduced Lunch	18,000	
Number of students attending a school served by transit	18,000	



Project #2 Budget:

	Fund Type	2019	2020	2021	Total
Task 1: Student Fare	STIF	\$30,000	\$700,000	\$700,000	\$1,430,000
	Federal	\$0	\$500,000	\$500,000	\$1,000,000
	Other State				
	Local				
	Total	\$30,000	\$1,200,000	\$1,200,000	\$2,430,000
Task 2: Low- income fare	STIF	\$0	\$500,000	\$500,000	\$1,000,000
	Federal				
	Other State				
	Local				
	Total	\$0	\$500,000	\$500,000	\$1,000,000
Project Total	STIF	\$30,000	\$1,200,000	\$1,200,000	\$2,430,000
	Federal				
	Other State				
	Local				
	Total	\$30,000	\$1,200,000	\$1,200,000	\$2,430,000

Percent of Budget Supporting Student Transit:

2019	2020	2021
100%	58%	58%

STIF Plan Criteria:

STIF Criterion	Criterion 1	Criterion 2	Criterion 3	Criterion 4	Criterion 5	Criterion 6	Criterion 7	Totals
2019							100%	100%
2020			42%				58%	100%
2021			42%				58%	100%

Project #3: Rolling Stock

Description: The purchase of up to 10 40' and 60' low or no emission replacement and expansion buses. The project also includes up to 10 replacement vehicles for specialized and ADA services and up to 4 mobility on demand vehicles.

Project Ranking: 3

Percent In-District: 100%

Percent Out-of-District: 0%

Provider: LTD

Outcome: N/A

Project #3 Budget:

	<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Task 1: Buy vans	STIF	\$0	\$450,000	\$0	\$450,000
	Federal				
	Other State				
	Local				
	Total	\$0	\$450,000	\$0	\$450,000
Task 2: Replace 40' Bus with Electric	STIF	\$0	\$250,000	\$0	\$250,000
	Federal	\$0	\$600,000	\$0	\$600,000
	Other State				
	Local				
	Total	\$0	\$850,000	\$0	\$850,000
Task 3: Replace 40' Bus with Hybrid/Diesel	STIF	\$0	\$200,000	\$250,000	\$450,000
	Federal	\$0	\$800,000	\$1,000,000	\$1,800,000
	Other State				
	Local				
	Total	\$0	\$1,000,000	\$1,250,000	\$2,250,000
Task 4: Replace articulated bus	STIF	\$250,000	\$700,000	\$700,000	\$1,650,000
	Federal	\$1,000,000	\$1,675,000	\$1,675,000	\$4,350,000
	Other State				
	Local				
	Total	\$1,250,000	\$2,375,000	\$2,375,000	\$6,000,000
Task 5: Replace buses under 30'	STIF	\$0	\$150,000	\$75,000	\$225,000
	Federal	\$0	\$600,000	\$300,000	\$900,000
	Other State				
	Local				
	Total	\$0	\$750,000	\$375,000	\$1,125,000
Project Total	STIF	\$250,000	\$1,750,000	\$1,025,000	\$3,025,000
	Federal	\$1,000,000	\$3,675,000	\$2,975,000	\$7,650,000
	Other State	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$1,250,000	\$5,425,000	\$4,000,000	\$10,675,000

STIF Plan Criteria:

<b>STIF Criterion</b>	<b>Criterion 1</b>	<b>Criterion 2</b>	<b>Criterion 3</b>	<b>Criterion 4</b>	<b>Criterion 5</b>	<b>Criterion 6</b>	<b>Criterion 7</b>	<b>Totals</b>
2019				100%				100%
2020				100%				100%
2021				100%				100%

Project #4: Mobility as a Service

Description: Service will provide shared-ride mobility to areas of concentrated low-income and senior populations connecting them to frequent transit and develop strategic partnerships with TNC's, bike & car share, and other emerging service models.

Project Ranking: 4

Percent In-District: 100%

Percent Out-of-District: 0%

Provider: LTD

Outcome:

	<b>Task 1</b>	<b>Task 2</b>	<b>Task 3</b>
Revenue Miles	101,400		
Revenue Hours	10,100		
Rides	30,400		
Number of people within 1/2 mile of transit stops	9,930		
Number of low-income households within 1/2 mile of transit stops	639		
Number of new shared transit stops with other providers	0		
Percent of riders who heard about mobility on demand through LTD marketing		15%	
Creation of a mobility management plan			1

Project # 4 Budget:

	<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Task 1: Operating Assistance	STIF	\$100,000	\$235,000	\$540,000	\$875,000
	Federal				
	Other State				
	Local				
	Total	\$100,000	\$235,000	\$540,000	\$875,000
Task 2: Communication	STIF	\$20,000	\$60,000	\$60,000	\$140,000
	Federal				
	Other State				
	Local				
	Total	\$20,000	\$60,000	\$60,000	\$140,000
Task 3: Planning	STIF	\$50,000	\$250,000	\$50,000	\$350,000
	Federal				
	Other State				
	Local				
	Total	\$50,000	\$250,000	\$50,000	\$350,000
Project Total	STIF	\$170,000	\$545,000	\$650,000	\$1,365,000
	Federal	\$0	\$0	\$0	\$0
	Other State	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$170,000	\$545,000	\$650,000	\$1,365,000

Percent of Project Budget Supporting Student Transit:

<b>2019</b>	<b>2020</b>	<b>2021</b>
29%	46%	8%

STIF Plan Criteria:

<b>STIF Criterion</b>	<b>Criterion 1</b>	<b>Criterion 2</b>	<b>Criterion 3</b>	<b>Criterion 4</b>	<b>Criterion 5</b>	<b>Criterion 6</b>	<b>Criterion 7</b>	<b>Totals</b>
2019		71%					29%	100%
2020		54%					46%	100%
2021		92%					8%	100%

Project #5: Sustainable Services Reserve

Description: Reserve funds will be maintained to prepare for unanticipated events that could adversely affect the financial condition of STIF funded operations and jeopardize the smooth continuation of necessary transit services.

Project Ranking: 5

Percent In-District: 100%

Percent Out-of-District: 0%

Provider: LTD

Outcome: N/A

Budget:

	<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Task 1: Reserve Fund	STIF	\$0.00	\$300,000.00	\$300,000.00	\$600,000.00
	Federal				
	Other State				
	Local				
	<b>Total</b>	\$0.00	\$300,000.00	\$300,000.00	\$600,000.00
Project Total	STIF	\$0	\$300,000	\$300,000	\$600,000
	Federal	\$0	\$0	\$0	\$0
	Other State	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	<b>Total</b>	\$0	\$300,000	\$300,000	\$600,000

Percent of Project Budget Supporting Student Transit:

<b>2019</b>	<b>2020</b>	<b>2021</b>
0%	50%	50%

STIF Plan Criteria:

<b>STIF Criterion</b>	<b>Criterion 1</b>	<b>Criterion 2</b>	<b>Criterion 3</b>	<b>Criterion 4</b>	<b>Criterion 5</b>	<b>Criterion 6</b>	<b>Criterion 7</b>	<b>Totals</b>
2019								0%
2020	50%						50%	100%
2021	50%						50%	100%

Project #6: STIF Program Administration

Description: This task provides funds to cover the administrative cost associated with managing the overall STIF program and for specific STIF projects. Costs include LTD staff time and an intergovernmental agreement with Lane Council of Governments (LCOG).

Project Ranking: 6

Percent In-District: 100%

Percent Out-of-District: 0%

Provider: LTD

Outcome: N/A

Budget:

	<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Task 1: Program Admin	STIF	\$120,000	\$280,000	\$280,000	\$680,000
	Federal				
	Other State				
	Local				
	Total	\$120,000	\$280,000	\$280,000	\$680,000
Project Total	STIF	\$120,000	\$280,000	\$280,000	\$680,000
	Federal	\$0	\$0	\$0	\$0
	Other State	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$120,000	\$280,000	\$280,000	\$680,000

STIF Plan Criteria:

<b>STIF Criterion</b>	<b>Criterion 1</b>	<b>Criterion 2</b>	<b>Criterion 3</b>	<b>Criterion 4</b>	<b>Criterion 5</b>	<b>Criterion 6</b>	<b>Criterion 7</b>	<b>Totals</b>
2019	35%	10%	10%	25%			20%	100%
2020	35%	10%	10%	25%			20%	100%
2021	35%	10%	10%	25%			20%	100%





Project #8: Rhody Express Service Expansion

Description: Rhody Express is currently constrained by maintaining a one hour fixed route service and is unable to accommodate potential riders with early morning trips. Adding three hours of morning service and increasing frequency supports the overall service.

Project Ranking: 2

Percent In-District: 0%

Percent Out-of-District: 100%

Provider: LTD

Outcome:

	<b>Task 1</b>
Revenue Miles	48,000
Revenue Hours	4,080
Rides	12,000
Number of people within 1/2 mile of transit stops	7,263
Number of low-income households within 1/2 mile of transit stops	1,045
Number of new shared transit stops with other providers	0

Project #8 Budget:

	<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Task 1: Rhody Express Service Expansion	STIF	\$0	\$244,500	\$244,500	\$489,000
	Federal				
	Other State				
	Local				
	Total	\$0	\$244,500	\$244,500	\$489,000
Project Total	STIF	\$0	\$244,500	\$244,500	\$489,000
	Federal	\$0	\$0	\$0	\$0
	Other State	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$0	\$244,500	\$244,500	\$489,000

STIF Plan Criteria:

<b>STIF Criterion</b>	<b>Criterion 1</b>	<b>Criterion 2</b>	<b>Criterion 3</b>	<b>Criterion 4</b>	<b>Criterion 5</b>	<b>Criterion 6</b>	<b>Criterion 7</b>	<b>Totals</b>
2019								0%
2020					100%			100%
2021					100%			100%

Project #9: Diamond Express Service Expansion

Description: Adding a 4th trip between Eugene and Oakridge increases transportation options to a rural community.

Project Ranking: 3

Percent In-District: 0%

Percent Out-of-District: 100%

Provider: LTD

Outcome:

	<b>Task 1</b>
Revenue Miles	48,000
Revenue Hours	1,500
Rides	2,400
Number of people within 1/2 mile of transit stops	3,205
Number of low-income households within 1/2 mile of transit stops	300
Number of new shared transit stops with other providers	0

Project #9 Budget:

	<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Task 1: Diamond Express Service Expansion	STIF	\$0	\$25,000	\$25,000	\$50,000
	Federal				
	Other State				
	Local				
	Total				
Project Total	STIF	\$0	\$25,000	\$25,000	\$50,000
	Federal	\$0	\$0	\$0	\$0
	Other State	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$0	\$25,000	\$25,000	\$50,000

STIF Criteria:

<b>STIF Criterion</b>	<b>Criterion 1</b>	<b>Criterion 2</b>	<b>Criterion 3</b>	<b>Criterion 4</b>	<b>Criterion 5</b>	<b>Criterion 6</b>	<b>Criterion 7</b>	<b>Totals</b>
2019								0%
2020	50%				50%			100%
2021	50%				50%			100%

Project #10: Diamond Express Saturday Pilot

Description: A 12 month pilot project to expand Diamond Express service to include Saturdays, beginning FY20.

Project Ranking: 4

Percent In-District: 0%

Percent Out-of-District: 100%

Provider: LTD

Outcome:

	<b>Task 1</b>
Revenue Miles	10,000
Revenue Hours	300
Rides	500
Number of people within 1/2 mile of transit stops	3,205
Number of low-income households within 1/2 mile of transit stops	300
Number of new shared transit stops with other providers	0

Project #10 Budget:

	<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Task 1: Diamond Express Saturday Pilot	STIF	\$0	\$0	\$50,000	\$50,000
	Federal				
	Other State				
	Local				
	Total	\$0	\$0	\$50,000	\$50,000
Project Total	STIF	\$0	\$0	\$50,000	\$50,000
	Federal	\$0	\$0	\$0	\$0
	Other State	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$50,000	\$50,000

STIF Plan Criteria:

<b>STIF Criterion</b>	<b>Criterion 1</b>	<b>Criterion 2</b>	<b>Criterion 3</b>	<b>Criterion 4</b>	<b>Criterion 5</b>	<b>Criterion 6</b>	<b>Criterion 7</b>	<b>Totals</b>
2019								0%
2020								0%
2021		50%			50%			100%

Project #11: Florence-Eugene Public Transportation Route

Description: Establish intercity transit between Florence and Eugene. Provide access for low-income households to key destinations. Collaborate with LTD, Coos County Transit and Confederated Tribes of Coos, Lower Umpqua, Siuslaw Indians to reduce fragmentation.

Project Ranking: 1

Percent In-District: 20%

Percent Out-of-District: 80%

Provider: LCOG

Outcome:

	<b>Task 1</b>
Revenue Miles	179,991
Revenue Hours	4,368
Rides	6,880
Number of people within 1/2 mile of transit stops	17,840
Number of low-income households within 1/2 mile of transit stops	12,185
Number of new shared transit stops with other providers	2

Project #11 Budget:

	<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Task 1: Florence- Eugene Transit Route	STIF	\$0	\$40,000	\$40,000	\$80,000
	Federal				
	Other State		\$525,000	\$525,000	\$1,050,000
	Local		\$120,000	\$120,000	\$240,000
	<b>Total</b>	<b>\$0</b>	<b>\$685,000</b>	<b>\$685,000</b>	<b>\$1,370,000</b>
Project Total	STIF	\$0	\$40,000	\$40,000	\$80,000
	Federal	\$0	\$0	\$0	\$0
	Other State	\$0	\$525,000	\$525,000	\$1,050,000
	Local	\$0	\$120,000	\$120,000	\$240,000
	<b>Total</b>	<b>\$0</b>	<b>\$685,000</b>	<b>\$685,000</b>	<b>\$1,370,000</b>

STIF Plan Criteria:

<b>STIF Criterion</b>	<b>Criterion 1</b>	<b>Criterion 2</b>	<b>Criterion 3</b>	<b>Criterion 4</b>	<b>Criterion 5</b>	<b>Criterion 6</b>	<b>Criterion 7</b>	<b>Totals</b>
2019								0%
2020		50%			25%	25%		100%
2021		50%			25%	25%		100%



Project #12: Florence to Yachats Public Transportation Route

Description: Continue operation of the Florence to Yachats transit route; currently a one year pilot project. Fill a gap in transit service along HWY 101. Collaborate with ODOT, Coos and Lincoln County Transit to reduce fragmentation in provision of service.

Project Ranking: 2

Percent In-District: 0%

Percent Out-of-District: 100%

Provider: LCOG

Outcome:

	<b>Task 1</b>
Revenue Miles	104,544
Revenue Hours	5,292
Rides	5,292
Number of people within 1/2 mile of transit stops	5,292
Number of low-income households within 1/2 mile of transit stops	5,292
Number of new shared transit stops with other providers	2

Project #12 Budget:

	<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Task 1: Florence to Yachats Transit	STIF	\$5,000.0	\$25,000.0	\$25,000.0	\$55,000.0
	Federal				
	Other State		\$200,000.0	\$200,000.0	\$400,000.0
	Local		\$25,000.0	\$25,000.0	\$50,000.0
	Total	\$5,000	\$250,000	\$250,000	\$505,000
Project Total	STIF	\$5,000	\$25,000	\$25,000	\$55,000
	Federal	\$0	\$0	\$0	\$0
	Other State	\$0	\$200,000	\$200,000	\$400,000
	Local	\$0	\$25,000	\$25,000	\$50,000
	Total	\$5,000	\$250,000	\$250,000	\$505,000

STIF Plan Criteria:

<b>STIF Criterion</b>	<b>Criterion 1</b>	<b>Criterion 2</b>	<b>Criterion 3</b>	<b>Criterion 4</b>	<b>Criterion 5</b>	<b>Criterion 6</b>	<b>Criterion 7</b>	<b>Totals</b>
2019								0%
2020		33%			33%	33%		100%
2021		33%			33%	33%		100%

**Project #13: Transit Demand Plan for South Lane Wheels**

Description: South Lane Wheels will hire a contractor to create a Transit Development Plan covering the planning period of 2019-2029. The Plan will position SLW to take advantage of LTD’s Mobility on Demand pilot to understand and enhance rural service.

Project Ranking: 1

Percent In-District: 100%

Percent Out-of-District: 0%

Provider: City of Cottage Grove

Outcome:

	<b>Task 1</b>
Adoption of a Transportation Demand Plan	1

Budget:

	<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Task 1: Create Transportation Demand Plan	STIF	\$0	\$25,000	\$25,000	\$50,000
	Federal				
	Other State				
	Local				
	<b>Total</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$50,000</b>
<b>Project Total</b>	STIF	<b>\$0</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$50,000</b>
	Federal	\$0	\$0	\$0	\$0
	Other State	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$50,000</b>

STIF Plan Criteria:

<b>STIF Criterion</b>	<b>Criterion 1</b>	<b>Criterion 2</b>	<b>Criterion 3</b>	<b>Criterion 4</b>	<b>Criterion 5</b>	<b>Criterion 6</b>	<b>Criterion 7</b>	<b>Totals</b>
2019								0%
2020	40%	20%			10%	30%		100%
2021								0%

130% List:

Project # 14: Conditional Mobility Improvements

Description: Contingent upon increased revenues, this project would provide funding for additional service and procurement of additional rolling stock.

Project Ranking: 1

Percent In-District: 100%

Percent Out-of-District: 0%

Provider: LTD

Outcome:

	<b>Task 1</b>	<b>Task 2</b>
Revenue Miles	145,600	
Revenue Hours	9,500	
Rides	373,500	
Number of people within 1/2 mile of transit stops	224,000	
Number of low-income households within 1/2 mile of transit stops	24,100	
Number of new shared transit stops with other providers	0	

Project # 14 Budget:

	<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Task 1: Operating Assistance	STIF	\$0	\$400,000	\$1,000,000	\$1,400,000
	Federal				
	Other State				
	Local				
	Total	\$0	\$400,000	\$1,000,000	\$1,400,000
Task 2: Replacement 40' buses	STIF	\$0	\$900,000	\$1,516,300	\$2,416,300
	Federal	\$0	\$2,100,000	\$3,538,033	\$5,638,033
	Other State				
	Local				
	Total				
Project Total	STIF	\$0	\$1,300,000	\$2,516,300	\$3,816,300
	Federal	\$0	\$2,100,000	\$3,538,033	\$5,638,033
	Other State	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$0	\$3,400,000	\$6,054,333	\$9,454,333

STIF Plan Criteria:

<b>STIF Criterion</b>	<b>Criterion 1</b>	<b>Criterion 2</b>	<b>Criterion 3</b>	<b>Criterion 4</b>	<b>Criterion 5</b>	<b>Criterion 6</b>	<b>Criterion 7</b>	<b>Totals</b>
2019								0%
2020	15%	16%		69%				100%
2021	20%	20%		60%				100%



Project # 16: Reserve Fund

Description: Creation of a reserve for out of district services.

Project Ranking: 2

Percent In-District: 0%

Percent Out-of-District:100%

Provider: LTD

Outcome: N/A

Budget:

	<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Task 1: Reserve Fund	STIF	\$0	\$50,000	\$56,700	\$100,000
	Federal				
	Other State				
	Local				
	Total	\$0	\$50,000	\$56,700	\$100,000
Project Total	STIF	\$0	\$50,000	\$56,700	\$100,000
	Federal	\$0	\$0	\$0	\$0
	Other State	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$0	\$50,000	\$56,700	\$100,000

STIF Plan Criteria:

<b>STIF Criterion</b>	<b>Criterion 1</b>	<b>Criterion 2</b>	<b>Criterion 3</b>	<b>Criterion 4</b>	<b>Criterion 5</b>	<b>Criterion 6</b>	<b>Criterion 7</b>	<b>Totals</b>
2019								0%
2020		60%		40%				100%
2021		100%						100%

100% Project List - Budget

<i>Project #1: Increased Bus Service, LTD</i>	In- distri ct		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
		Task 1: General Service	STIF	\$0	\$1,600,000	\$1,921,000	\$3,521,000
			Federal				
			Other State				
			Local				
			Total	\$0	\$1,600,000	\$1,921,000	\$3,521,000
		Task 2: Service to meet student need	STIF	\$0	\$400,000	\$700,000	\$1,100,000
			Federal				
			Other State				
			Local				
			Total	\$0	\$400,000	\$700,000	\$1,100,000
		Project Total	STIF	\$0	\$2,000,000	\$2,621,000	\$4,621,000
			Federal				
			Other State				
Local							
Total	\$0		\$2,000,000	\$2,621,000	\$4,621,000		
<i>Project #2: Youth and Low- Income Fare Programs</i>	In- distri ct		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
		Task 1: Student Fare	STIF	\$30,000	\$700,000	\$700,000	\$1,430,000
			Federal	\$0	\$500,000	\$500,000	\$1,000,000
			Other State				
			Local				
			Total	\$30,000	\$1,200,000	\$1,200,000	\$2,430,000
		Task 2: Low- income fare	STIF	\$0	\$500,000	\$500,000	\$1,000,000
			Federal				
			Other State				
			Local				
			Total	\$0	\$500,000	\$500,000	\$1,000,000
		Project Total	STIF	\$30,000	\$1,200,000	\$1,200,000	\$2,430,000
			Federal				



			Other State				
			Local				
			Total	\$30,000	\$1,200,000	\$1,200,000	\$2,430,000
<i>Project #3: Rolling Stock</i>	In-district		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
		Task 1: Buy vans	STIF	\$0	\$450,000	\$0	\$450,000
			Federal				
			Other State				
			Local				
			Total	\$0	\$450,000	\$0	\$450,000
		Task 2: Replace 40' Bus with Electric	STIF	\$0	\$250,000	\$0	\$250,000
			Federal	\$0	\$600,000	\$0	\$600,000
			Other State				
			Local				
			Total	\$0	\$850,000	\$0	\$850,000
		Task 3: Replace 40' Bus with Hybrid/Diesel	STIF	\$0	\$200,000	\$250,000	\$450,000
			Federal	\$0	\$800,000	\$1,000,000	\$1,800,000
			Other State				
			Local				
			Total	\$0	\$1,000,000	\$1,250,000	\$2,250,000
		Task 4: Replace articulated bus	STIF	\$250,000	\$700,000	\$700,000	\$1,650,000
			Federal	\$1,000,000	\$1,675,000	\$1,675,000	\$4,350,000
			Other State				
			Local				
			Total	\$1,250,000	\$2,375,000	\$2,375,000	\$6,000,000
		Task 5: Replace buses under 30'	STIF	\$0	\$150,000	\$75,000	\$225,000
			Federal	\$0	\$600,000	\$300,000	\$900,000
Other State							
Local							
Total	\$0		\$750,000	\$375,000	\$1,125,000		
Project Total	STIF	\$250,000	\$1,750,000	\$1,025,000	\$3,025,000		
	Federal	\$1,000,000	\$3,675,000	\$2,975,000	\$7,650,000		

			Other State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$1,250,000	\$5,425,000	\$4,000,000	\$10,675,000
<i>Project #4: Mobility as a Service</i>	In-district		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
		Task 1: Operating Assistance	STIF	\$100,000	\$235,000	\$540,000	\$875,000
			Federal				
			Other State				
			Local				
			Total	\$100,000	\$235,000	\$540,000	\$875,000
		Task 2: Communication	STIF	\$20,000	\$60,000	\$60,000	\$140,000
			Federal				
			Other State				
			Local				
			Total	\$20,000	\$60,000	\$60,000	\$140,000
		Task 3: Planning	STIF	\$50,000	\$250,000	\$50,000	\$350,000
			Federal				
			Other State				
			Local				
			Total	\$50,000	\$250,000	\$50,000	\$350,000
		Project Total	STIF	\$170,000	\$545,000	\$650,000	\$1,365,000
Federal	\$0		\$0	\$0	\$0		
Other State	\$0		\$0	\$0	\$0		
Local	\$0		\$0	\$0	\$0		
Total	\$170,000		\$545,000	\$650,000	\$1,365,000		
<i>Project #5: Sustainable Services Reserve</i>	In-district		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
		Task 1: Reserve Fund	STIF	\$0	\$300,000	\$300,000	\$600,000
			Federal				
			Other State				
			Local				
			Total	\$0	\$300,000	\$300,000	\$600,000
		Project Total	STIF	\$0	\$300,000	\$300,000	\$600,000
			Federal	\$0	\$0	\$0	\$0
Other State	\$0		\$0	\$0	\$0		
Local	\$0		\$0	\$0	\$0		

			Total	\$0	\$300,000	\$300,000	\$600,000
<i>Project #6: STIF Program Administration</i>	In- distri ct		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
		Task 1: Reserve Fund	STIF	\$120,000	\$280,000	\$280,000	\$680,000
			Federal				
			Other State				
			Local				
			Total	\$120,000	\$280,000	\$280,000	\$680,000
		Project Total	STIF	\$120,000	\$280,000	\$280,000	\$680,000
			Federal	\$0	\$0	\$0	\$0
			Other State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$120,000		\$280,000	\$280,000	\$680,000		
<i>Project #7: Rhody Express Rolling Stock</i>	Out- of- distri ct		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
		Task 1: Rhody Express Expansion Vehicle	STIF	\$0	\$100,000	\$0	\$100,000
			Federal				
			Other State				
			Local				
			Total	\$0	\$100,000	\$0	\$100,000
		Project Total	STIF	\$0	\$100,000	\$0	\$100,000
			Federal	\$0	\$0	\$0	\$0
			Other State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0		\$100,000	\$0	\$100,000		
<i>Project #8: Rhody Express Service Expansion</i>	Out- of- distri ct		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
		Task 1: Rhody Express Expansion Vehicle	STIF	\$0	\$244,500	\$244,500	\$489,000
			Federal				
			Other State				
			Local				
			Total	\$0	\$244,500	\$244,500	\$489,000
		Project Total	STIF	\$0	\$244,500	\$244,500	\$489,000
			Federal	\$0	\$0	\$0	\$0
			Other State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0		\$244,500	\$244,500	\$489,000		

<i>Project #9: Diamond Express Service Expansion</i>	Out- of- distri ct		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
		Task 1: Diamond Express Service Expansion	STIF	\$0	\$25,000	\$25,000	\$50,000
			Federal				
			Other State				
			Local				
			Total	\$0	\$25,000	\$25,000	\$50,000
		Project Total	STIF	\$0	\$25,000	\$25,000	\$50,000
			Federal	\$0	\$0	\$0	\$0
			Other State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0		\$25,000	\$25,000	\$50,000		
<i>Project #10: Diamond Express Saturday Pilot</i>	Out- of- distri ct		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
		Task 1: Diamond Express Saturday Pilot	STIF	\$0	\$0	\$50,000	\$50,000
			Federal				
			Other State				
			Local				
			Total	\$0	\$0	\$50,000	\$50,000
		Project Total	STIF	\$0	\$0	\$50,000	\$50,000
			Federal	\$0	\$0	\$0	\$0
			Other State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0		\$0	\$50,000	\$50,000		
<i>Project #11: Florence- Eugene Public Transportat ion Route</i>	In- distri ct and Out- of- distri ct		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
		Task 1: Florence to Eugene	STIF	\$0	\$40,000	\$40,000	\$80,000
			Federal				
			Other State		\$525,000	\$525,000	\$1,050,000
			Local		\$120,000	\$120,000	\$240,000
			Total	\$0	\$685,000	\$685,000	\$1,370,000
		Project Total	STIF	\$0	\$40,000	\$40,000	\$80,000
			Federal	\$0	\$0	\$0	\$0
			Other State	\$0	\$525,000	\$525,000	\$1,050,000
			Local	\$0	\$120,000	\$120,000	\$240,000
Total	\$0		\$685,000	\$685,000	\$1,370,000		
<i>Project #12: Florence to</i>	Out- of-		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>

<i>Yachats Public Transportation Route</i>	distri ct	Task 1: Florence to Yachats Transit	STIF	\$5,000	\$25,000	\$25,000	\$55,000
			Federal				
			Other State		\$200,000	\$200,000	\$400,000
			Local		\$25,000	\$25,000	\$50,000
			Total	\$5,000	\$250,000	\$250,000	\$505,000
		Project Total	STIF	\$5,000	\$25,000	\$25,000	\$55,000
			Federal	\$0	\$0	\$0	\$0
			Other State	\$0	\$200,000	\$200,000	\$400,000
			Local	\$0	\$25,000	\$25,000	\$50,000
			Total	\$5,000	\$250,000	\$250,000	\$505,000
<i>Project #13: Transit Demand Plan for South Lane Wheels</i>	In- distri ct		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
		Task 1: Create Transportati on Demand Plan	STIF	\$0	\$40,000	\$0	\$40,000
			Federal				
			Other State				
			Local				
			Total	\$0	\$40,000	\$0	\$40,000
		Project Total	STIF	\$0	\$40,000	\$0	\$40,000
			Federal	\$0	\$0	\$0	\$0
			Other State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0		\$40,000	\$0	\$40,000		
<i>100% Project List Totals</i>	In- distri ct Total s		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
			STIF	\$570,000	\$6,123,000	\$6,084,000	\$12,777,000
			Federal	\$1,000,000	\$3,675,000	\$2,975,000	\$7,650,000
			Other State	\$0	\$105,000	\$105,000	\$210,000
			Local	\$0	\$24,000	\$24,000	\$48,000
			Total	\$1,570,000	\$9,927,000	\$9,188,000	\$20,685,000
	Out- of- distri ct Total s		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
			STIF	\$5,000	\$426,500	\$376,500	\$808,000
			Federal	\$0	\$0	\$0	\$0
			Other State	\$0	\$620,000	\$620,000	\$1,240,000
	Local	\$0	\$121,000	\$121,000	\$242,000		

			Total	\$5,000	\$1,167,500	\$1,117,500	\$2,290,000
	Project List Totals		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
			STIF	\$575,000	\$6,549,500	\$6,460,500	\$13,585,000
			Federal	\$1,000,000	\$3,675,000	\$2,975,000	\$7,650,000
			Other State	\$0	\$725,000	\$725,000	\$1,450,000
			Local	\$0	\$145,000	\$145,000	\$290,000
			Total	\$1,575,000	\$11,094,500	\$10,305,500	\$22,975,000

130% Project List Budget

Project # 14: Conditional Mobility Improvements	In-district		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
		Task 1: Operating Assistance	STIF	\$0	\$400,000	\$1,000,000	\$1,400,000
			Federal				
			Other State				
			Local				
			Total				
		Task 2: Replacement 40' buses	STIF	\$0	\$900,000	\$1,516,300	\$2,416,300
			Federal	\$0	\$2,100,000	\$3,538,033	\$5,638,033
			Other State				
			Local				
			Total				
		Project Total	STIF	\$0	\$1,300,000	\$2,516,300	\$3,816,300
			Federal	\$0	\$2,100,000	\$3,538,033	\$5,638,033
			Other State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0		\$3,400,000	\$6,054,333	\$9,454,333		
Project # 15: Rhody Express	Out-of-		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
			STIF	\$0	\$100,000	\$0	\$100,000

Expansion Vehicle	district	Task 1: Rhody Express Expansion Vehicle	Federal				
			Other State				
			Local				
			Total	\$0	\$100,000	\$0	\$100,000
		Project Total	STIF	\$0	\$100,000	\$0	\$100,000
			Federal	\$0	\$0	\$0	\$0
			Other State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$100,000	\$0	\$100,000
		Project # 16: Reserve Fund	Out-of-district		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>
Task 1: Reserve Fund	STIF			\$0	\$50,000	\$56,700	\$100,000
	Federal						
	Other State						
	Local						
Total	\$0			\$50,000	\$56,700	\$100,000	
Project Total	STIF			\$0	\$50,000	\$56,700	\$100,000
	Federal			\$0	\$0	\$0	\$0
	Other State			\$0	\$0	\$0	\$0
	Local			\$0	\$0	\$0	\$0
	Total			\$0	\$50,000	\$56,700	\$100,000
130% Project List Totals	In-district Totals		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
		STIF	\$0	\$1,300,000	\$2,516,300	\$3,816,300	
		Federal	\$0	\$2,100,000	\$3,538,033	\$5,638,033	
		Other State	\$0	\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0	
		Total	\$0	\$3,400,000	\$6,054,333	\$9,454,333	
	Out-of-district Totals		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
		STIF	\$0	\$150,000	\$56,700	\$200,000	
		Federal	\$0	\$0	\$0	\$0	
		Other State	\$0	\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0	

		Total	\$0	\$150,000	\$56,700	\$200,000
Project List Totals		<b>Fund Type</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
		STIF	\$0	\$1,450,000	\$2,573,000	\$4,016,300
		Federal	\$0	\$2,100,000	\$3,538,033	\$5,638,033
		Other State	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0
		Total	\$0	\$3,550,000	\$6,111,033	\$9,654,333