

TPC Recommendations for MPO Funding FFY19 - FFY21

		Requested amt.	TPC recommends	TPC Recommendation by Funding Source			Match Total
				STBG 10.27% match	TA 10.27% match	CMAQ 20% match	
Coburg	W Van Duyn Sidewalk Infill	\$40,000	\$40,000		\$40,000		\$4,578
Coburg	Roberts Rd Reconstruct	\$745,656	\$0				
<i>Total:</i>		\$785,656	\$40,000		\$40,000		\$4,578
Eugene	Ferry Street Bridge Seismic Retrofit	\$605,000	\$605,000	\$605,000			\$69,245
Eugene	8th Ave Congestion Mitigation and Bikeways	\$2,250,000	\$2,025,000	\$800,362		\$1,224,638	\$397,765
Eugene	SmartTrips: Eugene - Active Downtown	\$225,000	\$225,000	\$225,000			\$25,752
Eugene	TDM Program Development	\$200,000	\$200,000	\$200,000			\$22,891
Eugene	Maxwell Rd & Prairie Rd Sidewalks	\$650,000	\$650,000			\$650,000	\$162,500
Eugene	South Bank Shared Use Path Improvements	\$1,000,000	\$1,000,000	\$190,532		\$809,468	\$224,174
Eugene	W. 11th& Chambers St Seismic Bridge Retrofits	\$1,795,000	\$1,795,000	\$1,795,000			\$205,446
<i>Total:</i>		\$6,725,000	\$6,500,000	\$3,815,894		\$2,684,106	\$1,107,773
LCOG	Household Travel and Activity Survey	\$500,000	\$500,000	\$500,000			\$57,227
<i>Total:</i>		\$500,000	\$500,000	\$500,000			\$57,227
Lane County	Howard Elem: Maxwell Rd and N Park Ave	\$383,147	\$383,147			\$383,147	\$95,787
Lane County	Gilham Rd SW Safety Improvs: Ashbury Dr to Mirror Pond Wy	\$592,000	\$592,000			\$592,000	\$148,000
Lane County	Gilham Rd Upgrades: Ayres Rd to Ashbury Dr	\$583,245	\$583,245	\$583,245			\$66,755
Lane County	30th Ave Corridor Active Transportation Plan	\$224,325	\$224,325	\$224,325			\$25,675
Lane County	Traffic Communications Master Plan (MPO Area)	\$157,028	\$157,028	\$157,028			\$17,973
Lane County	Beaver-Hunsaker Corridor Plan: Design Completion	\$1,076,760	\$1,076,620	\$1,076,620			\$123,224
<i>Total:</i>		\$3,016,505	\$3,016,365	\$2,041,218		\$975,147	\$477,413
LTD	FTN Safety and Amenity Improvements	\$1,500,000	\$1,000,000	\$475,000		\$525,000	\$185,616
LTD	Fleet Procurement Plan	\$125,000	\$125,000	\$125,000			\$14,307
LTD	Electric Bus Fleet Procurement	\$1,000,000	\$1,000,000			\$1,000,000	\$168,673
LTD	Traffic Signal at Green Ln and River Rd (SCCTC)	\$600,000	\$600,000	\$600,000			\$68,673
<i>Total:</i>		\$3,225,000	\$2,725,000	\$1,200,000		\$1,525,000	\$437,268
P2P	SRTS Regional Program Support, 2020 & 2021	\$350,000	\$350,000		\$350,000		\$40,059
P2P	Regional SmartTrips New Resident Program Pilot	\$125,000	\$0				
P2P	SRTS Outreach and Encouragement Program, 2019-2021	\$90,000	\$90,000			\$90,000	\$22,500
P2P/Coburg	Coburg Bike Parking Hub Demonstration Project	\$40,355	\$0				
P2P	Expand Bicycle and Pedestrian Safety Education	\$350,000	\$154,468		\$154,468		\$17,680
<i>Total:</i>		\$955,355	\$594,468		\$504,468	\$90,000	\$80,239
Springfield	Mill St Reconstruct: South A St to Centennial Blvd	\$2,853,414	\$2,300,000	\$2,300,000			\$263,245
Springfield	28th St Preservation: Main St to Olympic St	\$1,924,709	\$1,924,709	\$1,924,709			\$220,292
Springfield	19th St and Marcola Rd Intersection Design	\$89,730	\$80,000			\$80,000	\$20,000
Springfield	Franklin Boulevard Design Phase 2	\$672,975	\$672,975	\$672,975			\$77,025
Springfield	SRTS Crossing Improvements	\$112,163	\$112,163	\$112,163			\$12,838
<i>Total:</i>		\$5,652,991	\$5,089,847	\$5,009,847		\$80,000	\$593,399
Willamalane	Moe Mountain Path (design, permitting & construction)	\$600,000	\$0				
Willamalane	EWEB Path ADA Improvements	\$50,000	\$0				
Willamalane	McKenzie River Path (feasibility & preliminary design)	\$50,000	\$0				
<i>Total:</i>		\$700,000	\$0				\$0
<i>Total Recommended:</i>				\$12,566,959	\$544,468	\$5,354,253	
<i>Amount Available:</i>				\$12,066,959	\$544,468	\$5,354,515	
<i>Remaining Balance:</i>				-\$500,000	\$0	\$262	