



March 21, 2019

To: Metropolitan Policy Committee
From: Daniel Callister
Subject: Item 6.a: Amendment to FFY 2018 - 2021 Metropolitan Transportation Improvement Program (MTIP)

Action Recommended: Conduct public hearing

Issue Statement

The City of Springfield requests an amendment to the MTIP affecting three City of Springfield projects utilizing Surface Transportation Block Grant – Urban (STBG-U) funds.

Background

The Metropolitan Policy Committee (MPC) previously approved the use of discretionary federal funds for several specific projects, which have since been programmed in the Metropolitan Transportation Improvement Program. Springfield requests amending the MTIP to make specific updates to three of these projects.

Discussion

Springfield was approved \$1,924,709 of STBG funds for 28th Street pavement preservation from Main Street to Olympic Street (STIP Key 21394). Costs for this project are coming in much higher than originally estimated, especially for the ADA improvement components. Because of this the City would like to cancel this project and move the funds to other priorities.

The Virginia-Daisy Surface Preservation project (STIP Key 19917) was supported by MPC with STBG funding in 2016. Since then the project funds have been converted from Federal to State funding as part of ODOT's State Funded Local Program. City of Springfield requests that \$1,672,954 (STBG) and \$191,477.07 (required local match) be added to Construction phase of this project from the cancelled 28th Street project. These needed improvements have become a priority for the City.

Finally, the Mill Street reconstruct project, from A Street to Centennial Boulevard (STIP Key 21393), also supported by MPC with STBG funding, currently includes an overmatch amount of \$616,754.73 for construction, provided by the City of Springfield.

This amendment would replace \$251,755 of Springfield's overmatch with federal STBG funds. The total project funding amount would remain unchanged.

Attachment 1 (Exhibit A) provides a comparison of the details for each affected project before and after the amendment. Below, each of the affected projects is listed with the specific changes being proposed to it.

21394 - 28th Street: Main St to Olympic St (Springfield)

Description: Pavement preservation

Total Project Est.: \$2,145,000.54 (STBG)

- Cancel PE phase: \$384,942 (STBG) and \$44,058.33 (req. match)
- Cancel CN phase: \$1,539,767 (STBG) and \$176,233.21 (req. match)
- New Total Project Est.: \$0

21393 - Mill Street: A Street to Centennial Boulevard (Springfield)

Description: Mill Street reconstruct from S. A Street to Centennial Boulevard

Total Project Est.: \$3,180,000 (STBG, Springfield)

- Add \$251,755 (STBG) and \$28,814.50 (req. match) to CN phase
- Reduce local overmatch for CN from \$616,754.73 to \$336,185.23
- No change to Total Project Est.

19917 - Virginia-Daisy surface preservation (Springfield)

Description: Pedestrian safety and usage, traffic calming, pavement preservation, and updating approximately 38 curb ramps along the Virginia Avenue and Daisy Street corridor.

Total Project Est.: \$557,227.24 (State, Springfield)

- Add \$1,672,954 (STBG) and \$191,477.07 (req. match) to CN phase
- New Total Project Est.: \$2,421,658.31

Public Involvement

At their March 20 meeting, Transportation Planning Committee (TPC) reviewed the proposed amendment and recommended a Public Hearing to be held at April 4 MPC. A 30-day public comment period will be open until April 26, 2019. Committee action will then be requested at May 2 MPC.

Action Recommended: Conduct public hearing

Attachments

1. Exhibit A: Current Project vs Amended Project Comparisons