

MTIP Amendment - Attachment 1 - Exhibit A: Current Projects vs Amended Projects

EXISTING TIP											EXISTING TIP	
Springfield											Springfield	
Project Name	Project Description	STIP Key	FFY	Phase	Federal Funding		Federal Req. Match		Total Fed+ Req Match	Other Funding		Total All Sources
					\$	Source	\$	Source		\$	Source	
28th Street: Main St to Olympic St (Springfield)	Pavement preservation	21394	2019	PE	\$384,942.00	STBG	\$44,058.33	Springfield	\$429,000.33			\$429,000.33
		21394	2020	CN	\$1,539,767.00	STBG	\$176,233.21	Springfield	\$1,716,000.21			\$1,716,000.21
			TOTAL		\$1,924,709.00		\$220,291.54		\$2,145,000.54	\$0.00		\$2,145,000.54
Mill Street: A Street to Centennial Boulevard (Springfield)*	Mill Street reconstruct from S. A Street to Centennial Boulevard	21393	2020	PL	\$142,670.00	STBG	\$16,329.22	Springfield	\$158,999.22			\$158,999.22
		21393	2020	PE	\$570,682.00	STBG	\$65,317.10	Springfield	\$635,999.10			\$635,999.10
		21393	2021	CN	\$1,586,648.00	STBG	\$181,598.95	Springfield	\$1,768,246.95	\$616,754.73	Springfield	\$2,385,001.68
			TOTAL		\$2,300,000.00		\$263,245.27		\$2,563,245.27	\$616,754.73		\$3,180,000.00
Virginia-Daisy surface preservation (Springfield)	Pedestrian safety and usage, traffic calming, pavement preservation, and updating approximately 38 curb ramps along the Virginia Avenue and Daisy Street corridor.	19917	2018	PE	\$0.00	STBG	\$0.00		\$0.00	\$94,000.00	S060	\$94,000.00
		19917	2018	PE	\$0.00		\$0.00		\$0.00	\$17,445.45	Springfield	\$17,445.45
		19917	2018	CN	\$0.00	STBG	\$0.00		\$0.00	\$376,000.00	S060	\$376,000.00
		19917	2018	CN	\$0.00		\$0.00		\$0.00	\$69,781.79	Springfield	\$69,781.79
			TOTAL		\$0.00		\$0.00		\$0.00	\$557,227.24		\$557,227.24

AMENDED TIP											AMENDED TIP	
Springfield											Springfield	
Project Name	Project Description	STIP Key	FFY	Phase	Federal Funding		Federal Req. Match		Total Fed+ Req Match	Other Funding		Total All Sources
					\$	Source	\$	Source		\$	Source	
28th Street: Main St to Olympic St (Springfield)	Pavement preservation	21394	2019	PE	\$0.00	STBG	\$0.00	Springfield	\$0.00			\$0.00
		21394	2020	CN	\$0.00	STBG	\$0.00	Springfield	\$0.00			\$0.00
			TOTAL		\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
Mill Street: A Street to Centennial Boulevard (Springfield)*	Mill Street reconstruct from S. A Street to Centennial Boulevard	21393	2020	PL	\$142,670.00	STBG	\$16,329.22	Springfield	\$158,999.22			\$158,999.22
		21393	2020	PE	\$570,682.00	STBG	\$65,317.10	Springfield	\$635,999.10			\$635,999.10
		21393	2021	CN	\$1,838,403.00	STBG	\$210,413.45	Springfield	\$2,048,816.45	\$336,185.23	Springfield	\$2,385,001.68
			TOTAL		\$2,551,755.00		\$292,059.77		\$2,843,814.77	\$336,185.23		\$3,180,000.00
Virginia-Daisy surface preservation (Springfield)	Pedestrian safety and usage, traffic calming, pavement preservation, and updating approximately 38 curb ramps along the Virginia Avenue and Daisy Street corridor.	19917	2018	PE	\$0.00	STBG	\$0.00		\$0.00	\$94,000.00	S060	\$94,000.00
		19917	2018	PE	\$0.00		\$0.00		\$0.00	\$17,445.45	Springfield	\$17,445.45
		19917	2018	CN	\$1,672,954.00	STBG	\$191,477.07	Springfield	\$1,864,431.07	\$376,000.00	S060	\$2,240,431.07
		19917	2018	CN	\$0.00		\$0.00		\$0.00	\$69,781.79	Springfield	\$69,781.79
			TOTAL		\$1,672,954.00		\$191,477.07		\$1,864,431.07	\$557,227.24		\$2,421,658.31

*An amendment (18-21-2300) is already pending for 21393 to add CN phase and advance PL and PE phases to 2020. This request assumes approval of 18-21-2300