



April 24, 2019

To: Metropolitan Policy Committee  
From: Daniel Callister  
Subject: Item 6.c: Amendment to FFY 2018 - 2021 Metropolitan Transportation Improvement Program (MTIP)

**Action Recommended:** Approve Resolution 2019-05

### **Issue Statement**

The City of Springfield requests an amendment to the MTIP affecting three City of Springfield projects utilizing Surface Transportation Block Grant – Urban (STBG-U) funds.

### **Background**

The Metropolitan Policy Committee (MPC) previously approved the use of discretionary federal funds for several specific projects, which have since been programmed in the Metropolitan Transportation Improvement Program. Springfield requests amending the MTIP to make specific updates to three of these projects.

### **Discussion**

MPC previously approved \$1,924,709 of STBG funds for the Springfield 28<sup>th</sup> Street pavement preservation project from Main Street to Olympic Street (STIP Key 21394). The City would like to cancel this project and move the funds to other priorities.

The Virginia-Daisy Surface Preservation project (STIP Key 19917) was supported by MPC with STBG funding in 2016. Since then the project funds have been converted from Federal to State funding as part of ODOT's State Funded Local Program. Springfield requests that \$1,672,954 (STBG) and \$191,477.07 (required local match) be added to the Construction phase of this project from the cancelled 28<sup>th</sup> Street project. These needed improvements have become a priority for the City.

Finally, the Mill Street reconstruct project, from A Street to Centennial Boulevard (STIP Key 21393), also supported by MPC with STBG funding, currently includes an overmatch amount of \$616,754.73 for construction, provided by the City of Springfield. This amendment would replace \$251,755 of Springfield's overmatch with federal STBG funds. The total project funding amount would remain unchanged.

Attachment 2 (Exhibit A) provides a comparison of the details for each affected project before and after the amendments. Below, each of the affected projects is listed with the specific changes being proposed to it.

**21394 - 28th Street: Main St to Olympic St (Springfield)**

Description: Pavement preservation

Total Project Est.: \$2,145,000.54 (STBG)

- Cancel PE phase: \$384,942 (STBG) and \$44,058.33 (req. match)
- Cancel CN phase: \$1,539,767 (STBG) and \$176,233.21 (req. match)
- New Total Project Est.: \$0

**21393 - Mill Street: A Street to Centennial Boulevard (Springfield)**

Description: Mill Street reconstruct from S. A Street to Centennial Boulevard

Total Project Est.: \$3,180,000 (STBG, Springfield)

- Add \$251,755 (STBG) and \$28,814.50 (req. match) to CN phase
- Reduce local overmatch for CN from \$616,754.73 to \$336,185.23
- No change to Total Project Est.

**19917 - Virginia-Daisy surface preservation (Springfield)**

Description: Pedestrian safety and usage, traffic calming, pavement preservation, and updating approximately 38 curb ramps along the Virginia Avenue and Daisy Street corridor.

Total Project Est.: \$557,227.24 (State, Springfield)

- Add \$1,672,954 (STBG) and \$191,477.07 (req. match) to CN phase
- New Total Project Est.: \$2,421,658.31

**Public Involvement**

At their April 17, 2019 meeting, the Transportation Planning Committee (TPC) recommended MPC approval of Resolution 2019-05. A 30-day public comment period, including a public hearing at the April 4<sup>th</sup> MPC meeting, concludes April 28, 2019. At the time of this memo no comments have been received.

**Action Recommended:** Approve Resolution 2019-05

**Attachments**

1. Resolution 2019-05
2. Exhibit A: Current Project vs Amended Project Comparisons