

MTIP Amendments
Transportation Planning Committee
September 18, 2019

I. Program STBG to New Project (**Key# TBD; Point2point**) requested 7/25/19
recommendation for MPC approval

Springfield Safe Routes to Schools (2020-2021)

Complete the startup phase of the SRTS program in the Springfield Public Schools District.

- Add new project
- Program \$106,268.00 (STBG + match) to 2020 OT phase

II. Funding Swap (**21391, 21392, 21381**; P2p, Eugene) requested 9/12/19

P2p - Regional safe routes to school (21391)

Establish a long-term Safe Routes to Schools program within the Bethel, 4J, and Springfield school district
Total Current Est.: \$390,059.06 (CMAQ)

P2p - SRTS outreach and encouragement program (21392)

Provide additional support to expand Safe Routes to School (SRTS) outreach and services within Central Lane MPO.

Total Current Est.: \$100,300.90 (CMAQ)

Eugene - Maxwell Road and Prairie Road (21381)

Provide continuous walking route from River Road neighborhood and Bethel neighborhood, includes ADA access ramps, pedestrian countdown timers and APS, sidewalks, and crosswalks.

Total Current Est.: \$812,500.00 (STBG, TA, City of Eugene)

Funding adjustments for Amendment II are illustrated in the below 'Existing' and 'Proposed' tables. Funding levels remain unchanged for all three affected projects. In addition to swapping fund sources, the OTH phase of 21392 is proposed to slip from 2019 to 2020.

	Applicant	Key	Project Name	FFY	Phase	Fed Source	Fed	Match	Overmatch	Total	Phase Total
	Existing	P2P	21391	Regional SRTS (2020 & 2021)	2020	OTH	CMAQ (20)	\$350,000.00	\$40,059.06	\$0.00	\$390,059.06
P2P		21392	SRTS Outreach and Encouragement	2019	OTH	CMAQ (19)	\$90,000.00	\$10,300.90	\$0.00	\$100,300.90	\$100,300.90
Eugene		21381	Maxwell Road and Prairie Road	2020	PE	STBG (20)	\$130,000.00	\$14,879.08	\$17,620.92	\$162,500.00	\$162,500.00
				2021	CN	TA (19,20,21)	\$504,468.00	\$57,738.62	\$70,483.67	\$632,690.29	\$650,000.00
				2021	CN	STBG (21)	\$15,532.00	\$1,777.71	\$0.00	\$17,309.71	
\$812,500.00											

	Applicant	Key	Project Name	FFY		Fed Source	Fed	Match	Overmatch	Total	Phase Total
	Proposed	P2P	21391	Regional SRTS (2020 & 2021)	2020	OTH	TA (19,20,21)	\$350,000.00	\$40,059.06	\$0.00	\$390,059.06
P2P		21392	SRTS Outreach and Encouragement	2020	OTH	TA (19)	\$90,000.00	\$10,300.90	\$0.00	\$100,300.90	\$100,300.90
Eugene		21381	Maxwell Road and Prairie Road	2020	PE	STBG (20)	\$40,000.00	\$4,578.18	\$17,620.92	\$62,199.10	\$162,500.00
				2020	PE	CMAQ (19)	\$90,000.00	\$10,300.90	\$0.00	\$100,300.90	
				2021	CN	CMAQ (19,20)	\$350,000.00	\$40,059.06	\$70,483.67	\$460,542.73	
				2021	CN	TA (21)	\$64,468.00	\$7,378.66	\$0.00	\$71,846.66	
				2021	CN	STBG (20)	\$90,000.00	\$10,300.90	\$0.00	\$100,300.90	
2021	CN	STBG (21)	\$15,532.00	\$1,777.71	\$0.00	\$17,309.71					
\$812,500.00											

Informational

End of federal fiscal year slips (currently being processed):

Agency	Key#	Project	Slip Phase	from	to
Eugene	20294	Coburg Rd: Ferry St RR br to Willamette R br	RW, UR	2019	2020
LTD	20938	Energy Storage System Replacement	OT	2019	2020
LTD	20944	LTD van pool contracting	OT	2019	2020
LTD	20947	Santa Clara Community Transit Center (LTD)	PL, PE, CN	2019	2020
LTD	20964	Regional safe routes to schools (LTD)	OT	2019	2020
LTD	20982	Ridesource vehicle replacement	OT	2018	2019
LTD	20990	Diamond Express Vehicle Replacement (LTD)	OT	2019	2020
LTD	21130	Regional TDM program P2P	OT	2018	2020
LTD	21147	SRTS outreach support - P2P	OT	2019	2020
LTD	21148	SRTS bicycle parking - Point2Point	OT	2019	2020
LTD	21173	Pedestrian network analysis (LTD)	PL	2019	2020
ODOT	21261	OR569: Green Hill Rd. - Coburg Rd.	RW	2019	2020
LTD	21326	LTD associated capital maintenance	OT	2019	2020
LTD	21328	Regional safe routes to school (p2p)	OT	2019	2020
LTD	21334	Regional TDM program P2P	OT	2019	2020
Lane Co	21387	Traffic communications master plan	PL	2019	2020
LTD	21388	Fleet procurement plan (LTD)	PL	2019	2020
LTD	21389	Electric bus fleet procurement	OT	2019	2020
LTD	21404	LTD frequent transit network	OT	2019	2020
Lane Co	21477	Beaver-Hunsaker Corridor Safety Express	PE	2019	2020
LTD	21516	Bicycle and pedestrian education P2P	OT	2019	2020