

**2020-2021 LCOG BUDGET PROCESS**  
**WITH INTERNAL DEADLINES**  
**DRAFT – FINAL BUDGET COMMITTEE DATES NOT YET SET FOR 2020**

<u>DATE</u>	<u>TASK</u>
2/28/20	FY20 Revised Budget: LCOG Managers - Deadline for budget changes to Fiscal
3/20/20	FY21 Proposed Budget: LCOG Managers – Deadline for FY21 Projections (FTE; Revenues; Expenditures; Changes from FY20 Identified) to Fiscal
3/20/20	Print FY20 Revised Budget
2/23/20*	Mail FY20 Revised Budget to Budget Committee/Executive Committee
4/7/20*	Budget Committee reviews Revised FY20 Budget; recommends to Executive Committee
4/14/20	Executive Committee – approves FY20 Revised Budget
4/23/20	Board adopts FY20 Revised Budget
4/28/20	Print FY21 Proposed Budget document
5/1/20	Mail FY21 Budget to Budget Committee/Executive Committee
5/12/20	Budget Committee meeting--reviews FY21 Budget
5/19/20*	Budget Committee meeting--approve FY21 Budget
6/9/20	Executive Committee meeting – approve FY21 Budget
6/25/20	Public Hearing on Budget/Adoption of FY21 Budget by Board
7/1/20	Adopted document printed--(40) Copies mailed to Board members in July Document made available on the LCOG Internet site.
7/2/20	Save Adopted Budget document, advertisements and revised budgets from prior year to send to Department of Revenue if requested.

\*Tentative

**FY2020 REVISED ONLY**  
**INTERNAL DEADLINES**

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