February 25, 2020

To: Metropolitan Policy Committee
From: Daniel Callister
Subject: Item 6.a: Amendment to FFY 2018-2021 Metropolitan Transportation Improvement Program (MTIP)

Action Requested: Approve Resolution 2020-01

Issue Statement
Lane County requests an amendment to the MTIP that would re-program federal Congestion Mitigation and Air Quality (CMAQ) funds from a canceled Lane County project into two existing Lane County projects.

Background
The Metropolitan Policy Committee (MPC) previously approved the use of $1,581,186 of discretionary federal CMAQ funds for Lane County Yolanda Elementary and Briggs Middle Schools Traffic Congestion Mitigation project (STIP Key 21167). The project was canceled in October 2019 due to insufficient projected PM10 emissions benefits for the purposes of FHWA CMAQ monitoring.

Discussion
Lane County proposes to reprogram a portion of the CMAQ funds from the canceled Yolanda project into the following two Lane County projects, both of which have been previously approved by MPC for discretionary funding:

21385 – Gilham Road: Ayers Road to Mirror Pond Way
Description: Design and final construction of pavement, curb, gutter, storm water and sidewalk on Gilham Rd between Ayres Rd and Ashbury Dr, and sidewalk along westerly portion of Gilham Rd between Ashbury Dr and Mirror Pond Wy.

Total Project Est.: $1,309,757.49 (STBG, CMAQ)
- Increase Construction phase estimate by $539,564
- New Total Project Est.: $1,849,321.58
21168 – Howard Elementary & Colin Kelly MS traffic congestion mitigation

Description: Planning and Engineering for RRFB at Maxwell Rd and N Park Ave and for sidewalk infill on east side of N Park Ave between Maxwell Rd and Howard Ave.

Total Project Est.: $589,122.37 (STBG, CMAQ)
- Increase Construction phase estimate by $216,339
- New Total Project Est.: $805,461.37

Public Involvement
At their January 15, 2020 meeting, the Transportation Planning Committee (TPC) reviewed the proposed amendment and recommended a Public Hearing to be held at February 6 MPC. A 30-day public comment period was open through February 27, 2020. At the time that this memo was completed, no public comments have been received.

Action Requested: Approve Resolution 2020-01, programming funds

Attachments
1a. Resolution 2020-01
1b. Exhibit A: Current Project vs Amended Project Comparisons