February 25, 2020

To: Metropolitan Policy Committee
From: Daniel Callister
Subject: Item 6.e: Annual Listing of Federal Obligations (FFY19)

**Action Recommended:** Information and discussion

**Background**
Federal law requires Metropolitan Planning Organizations (MPO) to publish an annual listing of projects for which federal funds have been obligated (see 23 CFR 450.334.) The Central Lane MPO (CLMPO) has prepared a report covering the 2019 federal fiscal year (October 1, 2018 – September 30, 2019), which was published February 25, 2020 on the CLMPO web site to satisfy this requirement.

**Discussion**
Obligation data used to prepare the annual report is provided by ODOT to the MPOs in Oregon from FHWA. Data relevant to executed federal grant agreements between FTA and LTD (considered to be federal obligations for the purposes of the annual report) are provided by LTD and included in the annual report. Local agencies were asked to review the report for accuracy and all corrections received have been incorporated.

A total of $35,642,861.35 in federal transportation funds was obligated in FFY 2019 on 58 projects and programs within the CLMPO. This includes the MPO’s discretionary funds: $6,330,419 of Surface Transportation Block Grant – Urban (STBG-U) funds and $959,403 of Congestion Mitigation and Air Quality (CMAQ) funds.

The largest source of federal funds obligated in FFY 2019 is from the National Highway Performance Program ($9.4M). Besides ODOT projects ($14.6M), Lane Transit District projects accounted for the most federal obligations ($11.7M) among local agencies.

**Attachments**
1. Annual Listing of Obligated Projects FFY19