

MPC6.b - Attachment 2 - Exhibit A: Programming Description for Amazon Creek Proposal

Describe Requested Action: Cancel Ferry Street Bridge seismic retrofit project (STIP Key 21377). Utilize STBG funding from canceled project to add new STBG seismic retrofit project on Bailey Hill Rd over Amazon Creek.

Current (to be canceled)	Project Name (for STIP):		Ferry Street Bridge (Eugene)						
	STIP Key Number (TBD if new):		21377						
	Description (for STIP):		Seismic strengthening of Ferry Street Bridge on Coburg Road in the event of a seismic event. Bridge #06648						
	Phase	FFY	Fed Fund Source	Fed Amt	Req. Match*	Total Fed + Match	Other funds	Other funds Source	Total
	Planning			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Preliminary Engineering, Design	2021	STBG	\$121,000.00	\$13,848.99	\$0.00	\$0.00		\$134,848.99
	Right of Way Acquisition			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Utility Relocation			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Construction	2022	STBG	\$484,000.00	\$55,395.97	\$0.00	\$0.00		\$539,395.97
	Other			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
			<u>\$605,000.00</u>	<u>\$69,244.96</u>	<u>\$0.00</u>	<u>\$0.00</u>		<u>\$674,244.96</u>	

Amended (to be added)	Project Name (for STIP):		Amazon Creek at Bailey Hill Rd seismic retrofit (Eugene)						
	STIP Key Number (TBD if new):		TBD						
	Description (for STIP):		Seismic strengthening of Amazon Creek bridge on Bailey Hill Rd in the event of a seismic event. Bridge #40039						
	Phase	FFY	Fed Fund Source	Fed Amt	Req. Match*	Total Fed + Match	Other funds	Other funds Source	Total
	Planning			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Preliminary Engineering, Design	2021	STBG	\$119,340.90	\$13,659.10	\$0.00	\$0.00		\$133,000.00
	Right of Way Acquisition	2023	STBG	\$8,973.00	\$1,027.00	\$0.00	\$0.00		\$10,000.00
	Utility Relocation			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Construction	2023	STBG	\$470,185.20	\$53,814.80	\$0.00	\$0.00		\$524,000.00
	Other			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
			<u>\$598,499.10</u>	<u>\$68,500.90</u>	<u>\$0.00</u>	<u>\$0.00</u>		<u>\$667,000.00</u>	

*required match for STBG/TA/CMAQ is 10.27% of total (i.e. \$100 project would be \$89.73 HIP and \$10.27 match)