## PTSP Project Template

### 1. Public Transportation Service Provider

<table>
<thead>
<tr>
<th>Service Provider Name</th>
<th>Employer Identification Number (EIN)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lane Transit District</td>
<td>93-0586982</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Website</th>
</tr>
</thead>
<tbody>
<tr>
<td><a href="http://www.LTD.org">www.LTD.org</a></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Contact Name</th>
<th>Service Provider Contact Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aurora Jackson</td>
<td>General Manager</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Phone Number</th>
<th>Service Provider Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>(541) 682-6101</td>
<td><a href="mailto:Aurora.Jackson@ltd.org">Aurora.Jackson@ltd.org</a></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mass Transit District</td>
</tr>
</tbody>
</table>

### 1.2 Qualified Entity representing Public Transportation Service Provider

<table>
<thead>
<tr>
<th>Qualified Entity Name</th>
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</thead>
<tbody>
<tr>
<td>Lane Transit District</td>
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</table>

<table>
<thead>
<tr>
<th>STIF Plan Contact Name</th>
<th>STIF Plan Contact Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tom Schwetz</td>
<td>Director of Planning and Development</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>STIF Plan Contact Phone Number</th>
<th>STIF Plan Contact Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>(541) 682-6203</td>
<td><a href="mailto:tom.schwetz@ltd.org">tom.schwetz@ltd.org</a></td>
</tr>
</tbody>
</table>

*This email address will receive the completed PTSP Project Template.*

### 2. Local Plan Compliance
### 2.1 Existing Local Plans from which project(s) are derived.

#### Local Plan 1
- **Local Plan Name**: Lane Transit District Long-Range Transit Plan
- **Governing Body that adopted Local Plan**: LTD Board of Directors
- **Plan Adoption Date**: 3/19/2014

**Local Plan web address**
https://www.ltd.org/file_viewer.php?id=1063

**Upload copy of Local Plan if it’s not available on a website.**
*Limit 100 MB*

#### Local Plan 2
- **Local Plan Name**: Regional Transportation Plan
- **Governing Body that adopted Local Plan**: Central Lane Metropolitan Policy Committee
- **Plan Adoption Date**: 5/4/2017

**Local Plan web address**
http://www.lcog.org/564/Regional-Transportation-Planning

**Upload copy of Local Plan if it’s not available on a website.**
*Limit 100 MB*

#### Local Plan 3
- **Local Plan Name**: Lane Coordinated Public Transit Human Services Transportation Plan
- **Governing Body that adopted Local Plan**: LTD Board
- **Plan Adoption Date**: 2/20/2013

**Local Plan web address**
https://www.ltd.org/file_viewer.php?id=2158

**Upload copy of Local Plan if it’s not available on a website.**
*Limit 100 MB*

#### Local Plan 4
- **Local Plan Name**: LTD Fund Balance and Budgetary Reserve Policy
- **Governing Body that adopted Local Plan**: LTD Board
- **Plan Adoption Date**: 3/21/2018

**Local Plan web address**
Local Plan 5

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
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</thead>
<tbody>
<tr>
<td>LTD 2019-2028 Community Investment Plan</td>
<td>LTD Board</td>
<td>11/15/2018</td>
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Local Plan web address
https://www.ltd.org/file_viewer.php?id=3298

Local Plan 6

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florence Transportation System Plan</td>
<td>City of Florence City Council</td>
<td>12/3/2012</td>
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</table>

Local Plan web address
https://www.ci.florence.or.us/sites/default/files/fileattachments/planning/page/638/florence_transportation_system_plan_final2.pdf

2.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(17)

☐ Yes

☐ No, one or more Local Plans are not yet consistent with STIF rule requirements.

3. Projects

3.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name
Lane Transit District

Project Name
Increased Bus Service

Limit 50 characters

Project Description
This project will result in approximately 36,000 hours of additional general public and student service over FY 2020 and 2021.

Do you plan to expend funding in a future STIF Plan period?
○ Yes
○ No

Is this project part of your 100% or 130% list? 100% List Project Rank
100% List
100% List Project Rank

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan this project is derived from:
Lane Transit District Long-Range Transit Plan Goal 1, Policies 1.1-1.3;

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

3.1.1 Project Scope

Task 1
Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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</table>

3.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles: 378,300
Revenue Hours: 28,500.00
Rides: 967,400

Number of people with access to transit (within ½ mile of transit stop for fixed route): 224,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route): 24,100

Number of new shared stops with other transit providers (reducing fragmentation in transit services): 0

Is this project supporting student transportation? No

Task 2
Category
Specify the mode that this task will support.

- Fixed Route
- Demand Response

300.00 Operations Activity Type
- Operating Assistance 30.09

Operating Assistance Activity Detail
- 30.09.01 Operating Assistance
  - 44.26.14 Communications
  - 11.7L.00 Mobility Management

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</table>

3.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>114,400</td>
<td>7,500.00</td>
<td>293,500</td>
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</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

149,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

16,100
Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations
- ☑ Number of students in grades 9-12 with free or reduced fare transit pass
- ☑ Number of students in grades 9-12 attending a school served by transit
- ☑ Number of rides provided to students in grades 9-12
- ☐ Other

Number of students in grades 9-12 with free or reduced fare transit pass
18,000

Number of students in grades 9-12 attending a school served by transit
18,000

Number of rides provided to students in grades 9-12
293,500

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.
### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
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<td>0 %</td>
</tr>
<tr>
<td>Criterion 7</td>
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<td>20 %</td>
<td>21 %</td>
</tr>
</tbody>
</table>

0 % 100 % 100 %

### 3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- **Goal 1** Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2**: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3**: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, rural, and rural areas.

- **Goal 4**: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- **Goal 5**: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- **Goal 6**: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during
their travel. Public transportation contributes to the resilience of Oregon communities.

☑ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☑ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
☑ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☐ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☐ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach
goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☑ Policy 5.3: Connect public transportation riders to health and social services.

**Goal 7 Policies - Select all that apply.**
☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

☐ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 8 Policies - Select all that apply.**
☑ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

☐ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.

☑ Policy 8.3: Foster the development of housing near public transportation routes and services.

**Goal 9 Policies - Select all that apply.**
☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**
☐ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

☐ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

☐ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

☑ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

**3.4 Project Summary**

*Project Name*
Increased Bus Service
STIF Project Grand Total
$4,621,000.00

Amount in District
$4,621,000.00

Amount out of District
$0.00

FY 2019 STIF Project Total
$0.00

FY 2020 STIF Project Total
$2,000,000.00

FY 2021 STIF Project Total
$2,621,000.00

FY 2019 percent of STIF Funds supporting student transportation
20 %

FY 2020 percent of STIF Funds supporting student transportation
21 %

FY 2021 percent of STIF Funds supporting student transportation
21 %

Project 2

Public Transportation Service Provider or Qualified Entity Name
Lane Transit District

Project Name
Youth and Low-Income Fare Programs

Limit 50 characters

Project Description
STIF funds will be used to 1) subsidize fares for students and marketing of the program, and 2) enable social service agencies to purchase LTD's fares at 75% discount to facilitate free access to LTD's fixed route services for low-income population.

Do you plan to expend funding in a future STIF Plan period?

☐ Yes

☐ No

Is this project part of your 100% or 130% list?

100% List

100% List Project Rank

2

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Maintain Service
0 %

Local Plan this project is derived from:
LTD Long Range Transit Plan - Goal 3 - Policy 3.3 - Strategies 3.3A and B;
Lane Coordinated Public Transit Human Services Transportation Plan 2013 Update

Local Plan Page Number
31-32; 6-7
Multi-Phase Project

Is your project part of a larger multi-phase project?
No

3.1.1 Project Scope

Task 1

Category
Operations 300-00 Operations

Specify the mode that this task will support.
⊙ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
⊙ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
⊙ 11.7L.00 Mobility Management

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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<th>2020</th>
<th>2021</th>
<th>Total</th>
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<td>Other State</td>
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<tr>
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<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$30,000.00 $700,000.00 $700,000.00 $1,430,000.00

3.1.3 Outcome Measures

Is this project supporting student transportation?
Choose at least one

Operations
☑ Number of students in grades 9-12 with free or reduced fare transit pass
☑ Number of students in grades 9-12 attending a school served by transit
□ Number of rides provided to students in grades 9-12
□ Other

Number of students in grades 9-12 with free or reduced fare transit pass
18,000

Number of students in grades 9-12 attending a school served by transit
18,000

Task 2

Category
Operations 300-00 Operations

Specify the mode that this task will support.
⊙ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
⊙ Operating Assistance 30.09

Operating Assistance Activity Detail
⊙ 30.09.01 Operating Assistance
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
3.1.3 Outcome Measures

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1
Operations - Mobility Management

Number of individuals that received transit training

Number of individuals that are served by a coordinated demand response call center

All Project Types

Other Measure:
Number of discounted low-income fares provided

Number of Units:
625,000

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of
the Qualified Entity’s service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

<table>
<thead>
<tr>
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<th>FY 2021</th>
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<td>Criterion 4</td>
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<td>Criterion 5</td>
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<td>0 %</td>
</tr>
<tr>
<td>Criterion 6</td>
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<tr>
<td>Criterion 7</td>
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<td>58 %</td>
<td>58 %</td>
</tr>
</tbody>
</table>

100 % 100 % 100 %

3.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

- **Goal 1 Mobility:** Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- **Goal 2 Accessibility and Connectivity:** Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- **Goal 3 Community Livability and Economic Vitality:** Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- **Goal 4 Equity:** Public transportation provides affordable, safe, efficient, and equitable transportation
to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

☐ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

☐ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

☐ Policy 3.1: Enhance access to education and employment via public transportation.
Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.
- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

3.4 Project Summary

Project Name
Youth and Low-Income Fare Programs

<table>
<thead>
<tr>
<th></th>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
</tr>
</thead>
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<td>$2,430,000.00</td>
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<table>
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<th>Project Total</th>
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<tbody>
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<td>FY 2019</td>
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<td>FY 2020 STIF Project Total</td>
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<tr>
<td>FY 2020 STIF Project Total</td>
<td>$1,200,000.00</td>
<td>FY 2021 STIF Project Total</td>
<td>$1,200,000.00</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Percentage</th>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>100 %</td>
<td>58 %</td>
<td>58 %</td>
</tr>
</tbody>
</table>

Project 3
Public Transportation Service Provider or Qualified Entity Name
**Project Name**
Rolling Stock

**Limit 50 characters**

**Project Description**
The purchase of up to 10 40' and 60' low or no emission replacement and expansion buses. The project also includes up to 10 replacement vehicles for specialized and ADA services and up to 4 mobility on demand vehicles.

**Do you plan to expend funding in a future STIF Plan period?**
- Yes
- No

**Is this project part of your 100% or 130% list?**
- 100% List

**100% List Project Rank**
3

**Percent of project budget in district**
100%

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

**Local Plan this project is derived from:**
LTD Long Range Transit Plan - Goal 3 - Policy 3.1 - Strategies 3.1C; Goal 5 - Policy 5.1, 5.3, 5.5; LTD 2019-2028 Community Investment Plan; Central Lane MPO 2016 Regional Transportation Plan TSI Transit Policy #1; Finance Policy #2: Operations, Maintenance, and Preservation.

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**
No

**3.1.1 Project Scope**

**Task 1**
Category
Capital 111-00 Bus Rolling Stock

**111-00 Bus Rolling Stock Activity Type**
- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

**Buy Expansion - Capital Bus 11.13 Activity Detail**
- 11.13.01 Bus STD 40 FT
- 11.13.02 Bus STD 35 FT
- 11.13.03 Bus 30 FT
- 11.13.04 Bus < 30 FT
- 11.13.06 Bus Articulated
- 11.13.07 Bus Commuter / Suburban
- 11.13.08 Bus Intercity
- 11.13.09 Bus Trolley STD
- 11.13.10 Bus Trolley Artic.
- 11.13.11 Bus Double Deck
- 11.13.12 Bus Used
- 11.13.14 Bus Dual Mode
- 11.13.15 Vans
- 11.13.16 Sedan / Station Wagon

**Vehicle Information 11.13**

**11.13.15 Vans**

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Aerotech 240</td>
<td>24</td>
<td>14</td>
<td>4</td>
<td>Gas</td>
</tr>
</tbody>
</table>

**3.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>$0.00</td>
<td>$450,000.00</td>
</tr>
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<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
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<td>$0.00</td>
</tr>
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</table>
Task 2

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail
- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
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- 11.12.04 Bus < 30 FT
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- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

Replacement Vehicle Information

1. Vehicles to be Replaced

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
</table>

Other State | $0.00 | $0.00 | $0.00 | $0.00 | $0.00
Local | $0.00 | $0.00 | $0.00 | $0.00 | $0.00
Other Funds | $0.00 | $0.00 | $0.00 | $0.00 | $0.00

$0.00 | $450,000.00 | $0.00 | $450,000.00
2. Condition of Vehicles

<table>
<thead>
<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
</tr>
</thead>
<tbody>
<tr>
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11.12.01 Bus STD 40 FT

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<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
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<tbody>
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<td>2</td>
<td>Electric</td>
</tr>
</tbody>
</table>

3.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>$250,000.00</td>
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</tr>
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<tr>
<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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$0.00 $850,000.00 $0.00 $850,000.00

**Task 3**

**Category**

Capital 111-00 Bus Rolling Stock

**111-00 Bus Rolling Stock Activity Type**

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
Buy Expansion - Capital Bus 11.13
Rehab / Rebuild Capital Bus 11.14
Mid Life Rebuild 11.15
Lease - Replacement - Capital Bus 11.16
Vehicle Overhaul - Up to 20% Vehic Maint 11.17
Lease Expansion - Capital Bus 11.18

**Buy Replacements - Capital Bus 11.12 Activity Detail**
- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.13 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

### Vehicle Information 11.12

#### Replacement Vehicle Information

**1. Vehicles to be Replaced**

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
<tbody>
<tr>
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<td>2,006</td>
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**2. Condition of Vehicles**

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<thead>
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<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
</tr>
</thead>
</table>
Vehicle was maintained to industry standards but have reached the end of its useful life.

11.12.01 Bus STD 40 FT

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
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</thead>
<tbody>
<tr>
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<td>16200</td>
<td>40</td>
<td>39</td>
<td>2</td>
<td>Hybrid-Diesel</td>
</tr>
</tbody>
</table>

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>$450,000.00</td>
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<tr>
<td>Federal</td>
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<td>$1,800,000.00</td>
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<tr>
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<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
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<td><strong>$1,250,000.00</strong></td>
<td><strong>$2,250,000.00</strong></td>
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Task 4

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
○ Rehab / Rebuild Capital Bus 11.14  
○ Mid Life Rebuild 11.15  
○ Lease - Replacement - Capital Bus 11.16  
○ Vehicle Overhaul - Up to 20% Vehic Maint 11.17  
○ Lease Expansion - Capital Bus 11.18

**Buy Replacements - Capital Bus 11.12 Activity Detail**
○ 11.12.01 Bus STD 40 FT  
○ 11.12.03 Bus 30 FT  
○ 11.12.05 Bus Articulated  
○ 11.12.08 Bus InterCity  
○ 11.12.10 Bus Trolley Artic.  
○ 11.12.12 Bus Used  
○ 11.12.15 Vans  
○ 11.12.02 Bus STD 35 FT  
○ 11.12.04 Bus < 30 FT  
○ 11.12.07 Bus Commuter / Suburban  
○ 11.12.09 Bus Trolley STD  
○ 11.12.11 Bus Double Deck  
○ 11.12.14 Bus Dual Mode  
○ 11.12.16 Sedan / Station Wagon

**Vehicle Information 11.12**

**Replacement Vehicle Information**

1. **Vehicles to be Replaced**

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
<tbody>
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<td>2,006</td>
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<td>364,879</td>
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### 2. Condition of Vehicles

<table>
<thead>
<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
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</thead>
<tbody>
<tr>
<td>5FYH7YW016C03031</td>
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<td>Vehicle was maintained to industry standards but have reached the end of its useful life.</td>
</tr>
<tr>
<td>5FYH7YW016C03032</td>
<td>Marginal</td>
<td>Vehicle was maintained to industry standards but have reached the end of its useful life.</td>
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<tr>
<td>5FYH7YW016C03033</td>
<td>Marginal</td>
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<tr>
<td>5FYH7YW016C03034</td>
<td>Marginal</td>
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<tr>
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<td>Marginal</td>
<td>Vehicle was maintained to industry standards but have reached the end of its useful life.</td>
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</table>

### 11.12.06 Bus Articulated

<table>
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<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>New Flyer</td>
<td>Xcelsior</td>
<td>60 ft</td>
<td>41</td>
<td>2</td>
<td>Hybrid-Diesel</td>
</tr>
</tbody>
</table>

### 3.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
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</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Task 5**

**Category**

Capital 111-00 Bus Rolling Stock

**111-00 Bus Rolling Stock Activity Type**

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

**Buy Replacements - Capital Bus 11.12 Activity Detail**

- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

**Vehicle Information 11.12**

**Replacement Vehicle Information**

1. **Vehicles to be Replaced**

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total</th>
<th>Current Miles</th>
</tr>
</thead>
</table>

Page 26 of 58
<table>
<thead>
<tr>
<th>Seats / ADA Seats</th>
<th>Eldorado Aerotech</th>
<th>D</th>
<th>1FDXE45S16DB37155</th>
<th>14/4</th>
<th>260,436</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,007</td>
<td></td>
<td>(11.XX.04)</td>
<td></td>
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<tr>
<td>2,009</td>
<td>Eldorado Aerotech</td>
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<td>1FDXE45S96DB37159</td>
<td>14/4</td>
<td>225,148</td>
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<tr>
<td></td>
<td>2,007</td>
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<td>(11.XX.04)</td>
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<tr>
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<td></td>
<td>2,007</td>
<td></td>
<td>(11.XX.04)</td>
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<tr>
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<tr>
<td></td>
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<td>(11.XX.04)</td>
<td></td>
<td></td>
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<tr>
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<td>Eldorado Aerotech</td>
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<tr>
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<tr>
<td>2,010</td>
<td>Eldorado Aerotech</td>
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<td>13/4</td>
<td>195,528</td>
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<tr>
<td></td>
<td>2,011</td>
<td></td>
<td>(11.XX.04)</td>
<td></td>
<td></td>
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</tbody>
</table>

2. Condition of Vehicles
<table>
<thead>
<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1FDXE45S16DB37155</td>
<td>Poor</td>
<td>Vehicle was maintained to industry standards but have reached the end of its useful life.</td>
</tr>
<tr>
<td>1FDXE45SX6DB37154</td>
<td>Marginal</td>
<td>Vehicle was maintained to industry standards but have reached the end of its useful life.</td>
</tr>
<tr>
<td>1FDXE45S96DB37159</td>
<td>Marginal</td>
<td>Vehicle was maintained to industry standards but have reached the end of its useful life.</td>
</tr>
<tr>
<td>1FDXE45S56DB37160</td>
<td>Marginal</td>
<td>Vehicle was maintained to industry standards but have reached the end of its useful life.</td>
</tr>
<tr>
<td>1FDFE45S79DA47220</td>
<td>Adequate</td>
<td>Vehicle was maintained to industry standards but have reached the end of its useful life.</td>
</tr>
<tr>
<td>1FDFE45S99DA47221</td>
<td>Adequate</td>
<td>Vehicle was maintained to industry standards but have reached the end of its useful life.</td>
</tr>
<tr>
<td>1FDFE4FSA65562</td>
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<tr>
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<tr>
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<tr>
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<td>Adequate</td>
<td>Vehicle was maintained to industry standards but have reached the end of its useful life.</td>
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</table>

**11.12.04 Bus < 30 FT**

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Eldorado</td>
<td>Aerotech</td>
<td>24</td>
<td>13</td>
<td>4</td>
<td>Gas</td>
</tr>
</tbody>
</table>

**3.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of*
expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>$75,000.00</td>
<td>$225,000.00</td>
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<tr>
<td>Federal</td>
<td>$0.00</td>
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<td>$300,000.00</td>
<td>$900,000.00</td>
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<tr>
<td>Other State</td>
<td>$0.00</td>
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<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$0.00  $750,000.00 $375,000.00 $1,125,000.00

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total  $250,000.00  
FY 2020 STIF Total  $1,750,000.00  
FY 2021 STIF Total  $1,025,000.00  

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
<td>0 %</td>
<td>0 %</td>
<td>0 %</td>
</tr>
</tbody>
</table>
3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation
providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**
- ☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- ☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- ☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- ☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- ☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- ☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**
- ☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
- ☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- ☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- ☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**
- ☑ Policy 3.1: Enhance access to education and employment via public transportation.
- ☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- ☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**
- ☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- ☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- ☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- ☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- ☐ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**
- ☐ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public
transportation.

- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.
- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.
- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

3.4 Project Summary

Project Name
Rolling Stock

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,025,000.00</td>
<td>$3,025,000.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$250,000.00</td>
<td>$1,750,000.00</td>
<td>$1,025,000.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 %</td>
<td>0 %</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Project 4

Public Transportation Service Provider or Qualified Entity Name
Lane Transit District

Project Name
Mobility as a Service

Limit 50 characters

Project Description
Service will provide shared-ride mobility to areas of concentrated low-income and senior populations connecting them to frequent transit and develop strategic partnerships with TNC’s, bike & car share, and other emerging service models.

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% or 130% list?

<table>
<thead>
<tr>
<th>100% List Project Rank</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
</tr>
</tbody>
</table>

Percent of project budget in district

<table>
<thead>
<tr>
<th>100%</th>
</tr>
</thead>
</table>

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan this project is derived from:

- LTD Long Range Transit Plan - Goal 1 - Policy 1.4 - Strategies 1.4A-F;
- Central Lane MPO 2016 Regional Transportation Plan TSI System-Wide Policy #4: Neighborhood Livability

**Multi-Phase Project**

Is your project part of a larger multi-phase project?

- No

**3.1.1 Project Scope**

**Task 1**

**Category**

- Operations 300-00 Operations

**Specify the mode that this task will support.**

- Fixed Route
- Demand Response

**300.00 Operations Activity Type**

- Operating Assistance 30.09

**Operating Assistance Activity Detail**

- 30.09.01 Operating Assistance
3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<td>$540,000.00</td>
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<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
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<td></td>
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<td>$235,000.00</td>
<td>$540,000.00</td>
<td>$875,000.00</td>
</tr>
</tbody>
</table>

3.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>101,400</td>
<td>10,100.00</td>
<td>30,400</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
9,930

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
639

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Task 2
Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<td>$60,000.00</td>
<td>$60,000.00</td>
<td>$140,000.00</td>
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<tr>
<td>Other State</td>
<td>$0.00</td>
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<td>$0.00</td>
</tr>
<tr>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$20,000.00 $60,000.00 $60,000.00 $140,000.00

3.1.3 Outcome Measures

Is this project supporting student transportation?
No

Optional Outcome Measures

Outcome Measure 1
Operations - Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.
Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)

All Project Types

Other Measure:
% of riders who heard about mobility on demand through LTD marketing

Number of Units:
15%

Task 3
Category
Planning 442-00 Planning

442.00 Planning Activity Type
⊙ Planning 44.22

Planning Activity Detail
⊙ 44.22.00 Planning

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>$250,000.00</td>
<td>$50,000.00</td>
<td>$350,000.00</td>
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<tr>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$50,000.00  $250,000.00  $50,000.00  $350,000.00

3.1.3 Outcome Measures
Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
Creation of a Mobility Management Plan

Number of Units:
1

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$170,000.00</td>
<td>$545,000.00</td>
<td>$650,000.00</td>
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</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

<table>
<thead>
<tr>
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<th>FY 2021</th>
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Page 37 of 58
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<tr>
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<td>8 %</td>
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</table>

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3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.
Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at
the local, regional, and state level.

- Policy 5.3: Connect public transportation riders to health and social services.

**Goal 7 Policies - Select all that apply.**
- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 8 Policies - Select all that apply.**
- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

**Goal 9 Policies - Select all that apply.**
- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**
- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 3.4 Project Summary

**Project Name**
Mobility as a Service

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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</thead>
<tbody>
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</table>

Page 40 of 58
FY 2019 STIF Project Total $170,000.00
FY 2020 STIF Project Total $545,000.00
FY 2021 STIF Project Total $650,000.00

FY 2019 percent of STIF Funds supporting student transportation 29%
FY 2020 percent of STIF Funds supporting student transportation 46%
FY 2021 percent of STIF Funds supporting student transportation 8%

Project 5

Public Transportation Service Provider or Qualified Entity Name
Lane Transit District

Project Name
Sustainable Service Reserves

Project Description
Reserve funds will be maintained to prepare for unanticipated events that could adversely affect the financial condition of STIF funded operations and jeopardize the smooth continuation of necessary transit services.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% or 130% list?
100% List

100% List Project Rank
5

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Maintain Service
0%

Local Plan this project is derived from:
LTD Long Range Transit Plan - Goal 5 - Policy 5.2 - Strategies 5.2B; Policy 5.3 - Strategies 5.3A and B. LTD Fund Balance and Budgetary Reserve Policy.

Multi-Phase Project

Is your project part of a larger multi-phase Project Timeline

Local Plan Page Number
34-36; 1-3
Yes

2019-2024

2019-2026

$1,125,000.00

☑ STIF  ☐ Federal  ☐ Other State  ☐ Local

This project represents 53% of the funds needed to meet the minimum reserve requirement of 2 months of operating reserve to protect STIF service increases to low income households.

Example: This is phase one of the project, which includes service start up and service element refinement.

Limit 200 Characters

3.1.1 Project Scope

Task 1

Category
Program Reserve 11.73.00 (117-00 Other Capital Items)

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tbody>
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<td>Other Funds</td>
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</table>

$0.00 $300,000.00 $300,000.00 $600,000.00

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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<tbody>
<tr>
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</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

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<table>
<thead>
<tr>
<th>Criterion</th>
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</tbody>
</table>

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**3.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.

☐ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

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Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

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Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 9 Policies - Select all that apply.
✓ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

✓ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

3.4 Project Summary

<table>
<thead>
<tr>
<th>Project Name</th>
<th>STIF Project Grand Total</th>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
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<td>FY 2021 percent of STIF Funds supporting student</td>
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**Project 6**

**Public Transportation Service Provider or Qualified Entity Name**

Lane Transit District

**Project Name**

STIF Program Administration

*Limit 50 characters*

**Project Description**

This task provides funds to cover the administrative cost associated with managing the overall STIF program and for specific STIF projects. Costs include LTD staff time and an intergovernmental agreement with Lane Council of Governments (LCOG).

**Do you plan to expend funding in a future STIF Plan period?**

- [ ] Yes
- [x] No

**Is this project part of your 100% or 130% list?**

<table>
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<th>100% List</th>
<th>100% List Project Rank</th>
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**Percent of project budget in district**

100%

**Project budget share to improve, expand or maintain public transportation service**

<table>
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<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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**Local Plan this project is derived from:**

LTD Long Range Transit Plan - Goal 5

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**3.1.1 Project Scope**

**Task 1**
3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

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</table>

### 3.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

- **Goal 1 Mobility: Public Transportation User Experience** -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

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☑ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

☐ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

☑ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

3.4 Project Summary

<table>
<thead>
<tr>
<th>Project Name</th>
<th>STIF Program Administration</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$680,000.00</td>
<td>$680,000.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<p>| FY 2019 STIF Project Total | FY 2020 STIF Project Total | FY 2021 STIF Project Total |</p>
<table>
<thead>
<tr>
<th></th>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>$120,000.00</td>
<td>$280,000.00</td>
<td>$280,000.00</td>
<td></td>
</tr>
</tbody>
</table>

**Project 7**

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

**Project Name**

Conditional Mobility Improvements

**Project Description**

Contingent upon increased revenues, this project would provide funding for additional service and procurement of additional rolling stock.

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% or 130% list?**

130% List

**Percent of project budget in district**

100%

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

**Local Plan this project is derived from:**

- Lane Transit District Long-Range Transit Plan Goal 1, Policies 1.1-1.3; Goal 2, Policy 2.1 - Strategies 2.1.A and B; Goal 3 - Policy 3.1 - Strategies 3.1C; Goal 5 - Policy 5.1, 5.3, 5.5. Central Lane MPO 2016 Regional Transportation Plan TSI Transit Policy #1 Transit Improvements; Finance Policy #2: Operations, Maintenance, and Preservation

**Multi-Phase Project**

Is your project part of a larger multi-phase
3.1.1 Project Scope

Task 1

Category
Operations 300-00 Operations

Specify the mode that this task will support.
⊙ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
⊙ Operating Assistance 30.09

Operating Assistance Activity Detail
⊙ 30.09.01 Operating Assistance
⊙ 44.26.14 Communications
⊙ 11.7L.00 Mobility Management

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>$400,000.00</td>
<td>$1,000,000.00</td>
<td>$1,400,000.00</td>
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<tr>
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</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
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<td>$0.00</td>
<td>$400,000.00</td>
<td>$1,000,000.00</td>
<td>$1,400,000.00</td>
</tr>
</tbody>
</table>

3.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>145,600</td>
<td>9,500.00</td>
<td>373,500</td>
</tr>
<tr>
<td>Number of people with access to transit (within ½ mile of transit stop for fixed route)</td>
<td>224,000</td>
<td></td>
</tr>
<tr>
<td>Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)</td>
<td>24,100</td>
<td></td>
</tr>
<tr>
<td>Number of new shared stops with other transit providers (reducing fragmentation in transit services)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Is this project supporting student transportation?</td>
<td>No</td>
<td></td>
</tr>
</tbody>
</table>

**Task 2**

**Category**

Capital 111-00 Bus Rolling Stock

**111-00 Bus Rolling Stock Activity Type**

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

**Buy Replacements - Capital Bus 11.12 Activity Detail**

- 11.12.01 Bus STD 40 FT
- 11.12.03 Bus 30 FT
- 11.12.06 Bus Articulated
- 11.12.08 Bus Intercity
- 11.12.10 Bus Trolley Artic.
- 11.12.12 Bus Used
- 11.12.15 Vans

- 11.12.02 Bus STD 35 FT
- 11.12.04 Bus < 30 FT
- 11.12.07 Bus Commuter / Suburban
- 11.12.09 Bus Trolley STD
- 11.12.11 Bus Double Deck
- 11.12.14 Bus Dual Mode
- 11.12.16 Sedan / Station Wagon

**Vehicle Information 11.12**

**Replacement Vehicle Information**
<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007</td>
<td>Gillig 6200</td>
<td>A (11.XX.01)</td>
<td>15GGD211071077518</td>
<td>39/2 Ex. 24/2</td>
<td>496,715</td>
</tr>
<tr>
<td>2007</td>
<td>Gillig 6200</td>
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<td>15GGD211971077517</td>
<td>39/2 Ex. 24/2</td>
<td>490,669</td>
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<tr>
<td>2007</td>
<td>Gillig 6200</td>
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<td>15GGD211X71077512</td>
<td>39/2 Ex. 24/2</td>
<td>476,918</td>
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<tr>
<td>2007</td>
<td>Gillig 6200</td>
<td>A (11.XX.01)</td>
<td>15GGD211X71077509</td>
<td>39/2 Ex. 24/2</td>
<td>499,608</td>
</tr>
<tr>
<td>2007</td>
<td>Gillig 6200</td>
<td>A (11.XX.01)</td>
<td>15GGD211871077508</td>
<td>39/2 Ex. 24/2</td>
<td>476,211</td>
</tr>
<tr>
<td>2007</td>
<td>Gillig 6200</td>
<td>A (11.XX.01)</td>
<td>15GGD211671077507</td>
<td>39/2 Ex. 24/2</td>
<td>496,281</td>
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<tr>
<td>2006</td>
<td>Gillig 6200</td>
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<td>39/2 Ex. 24/2</td>
<td>505,819</td>
</tr>
<tr>
<td>2006</td>
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<td>493,733</td>
</tr>
<tr>
<td>2006</td>
<td>Gillig 6200</td>
<td>A (11.XX.01)</td>
<td>15GGD211561077500</td>
<td>39/2 Ex. 24/2</td>
<td>507,864</td>
</tr>
</tbody>
</table>
### 2. Condition of Vehicles

<table>
<thead>
<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>15GGD211071077518</td>
<td>Marginal</td>
<td>The vehicle was maintained to industry standards but have reached the end of its useful life.</td>
</tr>
<tr>
<td>15GGD211971077517</td>
<td>Marginal</td>
<td>The vehicle was maintained to industry standards but have reached the end of its useful life.</td>
</tr>
<tr>
<td>15GGD211X71077512</td>
<td>Marginal</td>
<td>The vehicle was maintained to industry standards but have reached the end of its useful life.</td>
</tr>
<tr>
<td>15GGD211X71077509</td>
<td>Marginal</td>
<td>The vehicle was maintained to industry standards but have reached the end of its useful life.</td>
</tr>
<tr>
<td>15GGD211871077508</td>
<td>Marginal</td>
<td>The vehicle was maintained to industry standards but have reached the end of its useful life.</td>
</tr>
<tr>
<td>15GGD211671077507</td>
<td>Marginal</td>
<td>The vehicle was maintained to industry standards but have reached the end of its useful life.</td>
</tr>
<tr>
<td>15GGD211671077506</td>
<td>Marginal</td>
<td>The vehicle was maintained to industry standards but have reached the end of its useful life.</td>
</tr>
</tbody>
</table>
The vehicle was maintained to industry standards but have reached the end of its useful life.

11.12.01 Bus STD 40 FT

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>New Flyer</td>
<td>16200</td>
<td>40</td>
<td>39</td>
<td>2</td>
<td>Hybrid-Diesel</td>
</tr>
</tbody>
</table>

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$0.00</td>
<td>$900,000.00</td>
<td>$1,516,300.00</td>
<td>$2,416,300.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$2,100,000.00</td>
<td>$3,538,033.00</td>
<td>$5,638,033.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$0.00 $3,000,000.00 $5,054,333.00 $8,054,333.00

3.2 Allocation of STIF funds by project
STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$1,300,000.00</td>
<td>$2,516,300.00</td>
</tr>
</tbody>
</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
<td>0 %</td>
<td>15 %</td>
<td>20 %</td>
</tr>
<tr>
<td>Criterion 2</td>
<td>0 %</td>
<td>16 %</td>
<td>20 %</td>
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<tr>
<td>Criterion 3</td>
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<td>0 %</td>
<td>0 %</td>
</tr>
<tr>
<td>Criterion 4</td>
<td>0 %</td>
<td>69 %</td>
<td>60 %</td>
</tr>
<tr>
<td>Criterion 5</td>
<td>0 %</td>
<td>0 %</td>
<td>0 %</td>
</tr>
<tr>
<td>Criterion 6</td>
<td>0 %</td>
<td>0 %</td>
<td>0 %</td>
</tr>
<tr>
<td>Criterion 7</td>
<td>0 %</td>
<td>0 %</td>
<td>0 %</td>
</tr>
</tbody>
</table>

0 % 100 % 100 %

3.3 Oregon Public Transportation Plan Goals
Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☐ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☑ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☑ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.
Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.
☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
☑ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
☐ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 8 Policies - Select all that apply.
☑ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
☐ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
☐ Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.
☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.
### 3.4 Project Summary

**Project Name**  
Conditional Mobility Improvements

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,816,300.00</td>
<td>$3,816,300.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$1,300,000.00</td>
<td>$2,516,300.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 %</td>
<td>0 %</td>
<td>0 %</td>
</tr>
</tbody>
</table>

### 4. All Projects Totals

<table>
<thead>
<tr>
<th>PTSP Projects Total</th>
<th>Amount Carried Forward</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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</table>

<table>
<thead>
<tr>
<th>FY 2019 Total STIF Funds</th>
<th>FY 2020 Total STIF Funds</th>
<th>FY 2021 Total STIF Funds</th>
</tr>
</thead>
<tbody>
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<table>
<thead>
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<th>FY 2021 Student STIF Funds</th>
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</thead>
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<table>
<thead>
<tr>
<th>FY 2019 Percent of STIF Funds supporting student transportation</th>
<th>FY 2020 Percent of STIF Funds supporting student transportation</th>
<th>FY 2021 Percent of STIF Funds supporting student transportation</th>
</tr>
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<tbody>
<tr>
<td>18.12 %</td>
<td>20.29 %</td>
<td>16.86 %</td>
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