1. Qualified Entity

**Qualified Entity Name**
Lane Transit District

**Qualified Entity Address**
3500 East 17th Avenue

<table>
<thead>
<tr>
<th>Address Line 1</th>
<th>City</th>
<th>State</th>
<th>Zip Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eugene</td>
<td>Oregon</td>
<td>97403</td>
<td></td>
</tr>
</tbody>
</table>

**Employer Identification Number (EIN)**
93-0586982

**STIF Plan Contact Name**
Aurora Jackson

**STIF Plan Contact Title**
General Manager

**STIF Plan Contact Phone Number**
(541) 682-6105

**STIF Plan Contact Email**
aurora.jackson@ltd.org

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?
No

1.2 Public Transportation Service Providers in this STIF Plan

**Provider 1**

<table>
<thead>
<tr>
<th>Service Provider Name</th>
<th>Employer Identification Number (EIN)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lane Transit District</td>
<td>93-0586982</td>
</tr>
</tbody>
</table>

**Service Provider Website**
www.LTD.org
### Service Provider Contact Information

<table>
<thead>
<tr>
<th>Service Provider Contact Name</th>
<th>Service Provider Contact Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aurora Jackson</td>
<td>General Manager</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Phone Number</th>
<th>Service Provider Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>(541) 682-6101</td>
<td><a href="mailto:Aurora.Jackson@ltd.org">Aurora.Jackson@ltd.org</a></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Service Provider Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mass Transit District</td>
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### Provider 2

<table>
<thead>
<tr>
<th>Service Provider Name</th>
<th>Employer Identification Number (EIN)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lane Council of Governments</td>
<td>93-6014373</td>
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<table>
<thead>
<tr>
<th>Service Provider Website</th>
</tr>
</thead>
<tbody>
<tr>
<td><a href="https://www.lcog.org/">https://www.lcog.org/</a></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Contact Name</th>
<th>Service Provider Contact Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kelly Clarke</td>
<td>Senior Transportation Planner</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Phone Number</th>
<th>Service Provider Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>(541) 682-4026</td>
<td><a href="mailto:kclarke@lcog.org">kclarke@lcog.org</a></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Intergovernmental Entity</td>
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</table>

### Provider 3

<table>
<thead>
<tr>
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<th>Employer Identification Number (EIN)</th>
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<tbody>
<tr>
<td>City of Cottage Grove</td>
<td>93-6002146</td>
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</table>

<table>
<thead>
<tr>
<th>Service Provider Website</th>
</tr>
</thead>
<tbody>
<tr>
<td><a href="http://www.cottagegrove.org">www.cottagegrove.org</a></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Contact Name</th>
<th>Service Provider Contact Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amanda Ferguson</td>
<td>Planner</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Phone Number</th>
<th>Service Provider Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>(541) 942-3340</td>
<td><a href="mailto:planner@cottagegrove.org">planner@cottagegrove.org</a></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>City</td>
</tr>
</tbody>
</table>

### 2. Advisory Committees
2.1 Advisory Committee Website

☑ By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

Advisory Committee Web Address
http://www.lcog.org/1010/Statewide-Transportation-Improvement-Fund

If this information is not available on a website, you may upload other documentation that demonstrates how Advisory Committee information was published.
Member roster.pdf

Limit 100 MB

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lane Transit District Long-Range Transit Plan</td>
<td>LTD Board of Directors</td>
<td>3/19/2014</td>
</tr>
</tbody>
</table>

Local Plan Web Address
https://www.ltd.org/file_viewer.php?id=1063

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
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</thead>
<tbody>
<tr>
<td>Regional Transportation Plan</td>
<td>Central Lane Metropolitan Policy Committee</td>
<td>5/4/2017</td>
</tr>
</tbody>
</table>

Local Plan Web Address
http://www.lcog.org/564/Regional-Transportation-Planning

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lane Coordinated Public Transit Human Services</td>
<td>LTD Board of Directors</td>
<td>6/19/2019</td>
</tr>
</tbody>
</table>

Local Plan Web Address
https://www.ltd.org/projects-and-planning/

Upload copy of Local Plan if it is not available on a website.
## Local Plan 4

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted</th>
<th>Plan Adoption Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>LTD Fund Balance and Budgetary Reserve Policy</td>
<td>LTD Board</td>
<td>3/21/2018</td>
</tr>
</tbody>
</table>

Upload copy of Local Plan if it is not available on a website.
LTD FUND BALANCE AND BUDGETARY RESERVE POLICY.docx

### Local Plan 5

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted</th>
<th>Plan Adoption Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>LTD 2019-2028 Community Investment Plan</td>
<td>LTD Board</td>
<td>11/15/2018</td>
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</tbody>
</table>

Local Plan Web Address
https://www.ltd.org/file_viewer.php?id=3298

### Local Plan 6

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted</th>
<th>Plan Adoption Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florence Transportation System Plan</td>
<td>City of Florence City Council</td>
<td>12/3/2012</td>
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</tbody>
</table>

Local Plan Web Address
https://www.ci.florence.or.us/sites/default/files/fileattachments/planning/page/638/florence_transportation_system_plan_final2.pdf

### Local Plan 7

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted</th>
<th>Plan Adoption Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coordinated Tribal Transit Plan</td>
<td>Confederated Tribes of the Coos, Lower Umpqua and Siuslaw Indians</td>
<td>3/25/2015</td>
</tr>
</tbody>
</table>

Upload copy of Local Plan if it is not available on a website.
Coordinated Transit Plan_2017.pdf

### Local Plan 8

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted</th>
<th>Plan Adoption Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Plan</td>
<td>Lane County</td>
<td>12/12/2017</td>
</tr>
</tbody>
</table>
3.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

☐ Yes

☐ No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

☐ By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

☐ By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity’s method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

LTD worked with PTSPs across the county to develop a sub-allocation method for funds outside of Lane Transit District and a sub-allocation map for funds inside of Lane Transit District based on total wage distribution across Lane County provided by OED. PTSPs outside of the Lane Transit District were invited to provide feedback on two sub-allocation strategies at a meeting held in September 2018 and through follow up email communications. PTSPs inside the Lane Transit District were invited to provide feedback on a sub-allocation strategy in January 2019. Providers and municipalities that were invited to provide feedback included Lane Transit District, Lane Council of Governments, Lane County, the Confederated Tribes of Coos, Lower Umpqua, and Siuslaw Indians and the cities of Florence, Oakridge, Westfir, Dunes City, and Cottage Grove. The input gathered from these entities resulted in a final out-of-district sub-allocation map and an additional in-district sub-allocation map, attached.

Limit 1000 Characters
4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The STIF Advisory Committee bylaws define a “High percentage of Low-Income Households” as an area where the percentage of Low-Income Households is above the State of Oregon average number of Low-Income Households statewide in the same year. LTD converted U.S. Census data from individual to household by multiplying the total number of households by the ratio of low-income population to total population, using ODOT's prescribed Method 2: Low Income Population Ratio. The committee used the following map as one geographic representation of low income households at the census block level: https://public.tableau.com/profile/bill.clingman#!/vizhome/LowIncome_LaneCo/PercentLowIncome.

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2018. For this first funding cycle, providers are required to end the Plan period no later than June 30, 2021.

Start Date: 7/1/2018
End Date: 6/30/2021
End date is set to 6/30/2021. Do not adjust this date.

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date
2/5/2019

STIF Plan Governing Body adoption date
4/17/2019

Upload Governing Body adoption document if website is unavailable.
LTD Board Res 20190417022 STIF Formula Fund Plan.pdf

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?
No

6. Projects

6.1 Project Detail Entry

Project 1
### Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

### Project Name

Increased Bus Service

### Project Description

This project will result in approximately 36,000 hours of additional general public and student service over FY 2020 and 2021.

### Do you plan to expend funding in a future STIF Plan period?

- [ ] Yes
- [x] No

### Is this project part of your 100% list or 130% list?

- 100 % List

### Percent of project budget in district

100%

### Project budget share to improve, expand or maintain public transportation service

- Improve or Expand Service
  - 100%

### Local Plan from which this project is derived:

Lane Transit District Long-Range Transit Plan Goal 1, Policies 1.1-1.3

### Multi-Phase Project

- Is your project part of a larger multi-phase project?
  - No

### 6.1.1 Project Scope

#### Task 1

Task Description
This task provides resources to increase fixed route service (including BRT). This task will also enable LTD to respond to mandated ADA paratransit service associated with the increased fixed route service.

*Limit 250 Characters*

**Category**
Operations 300-00 Operations

Specify the mode that this task will support.
- [ ] Fixed Route
- [x] Demand Response

**300.00 Operations Activity Type**
- [ ] Operating Assistance 30.09

**Operating Assistance Activity Detail**
- [ ] 30.09.01 Operating Assistance
- [ ] 44.26.14 Communications
- [ ] 11.7L.00 Mobility Management

### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$0.00</td>
<td>$1,600,000.00</td>
<td>$2,199,000.00</td>
<td>$3,799,000.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

| $0.00       | $1,600,000.00 | $2,199,000.00   | $3,799,000.00    |

### 6.1.3 Outcome Measures

**Minimum required measures for operations tasks**

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>335,700</td>
<td>30,400.00</td>
<td>1,029,500</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)
224,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

24,100

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Task 2

Task Description

This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program (see Project 2).

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

⊙ Fixed Route  ○ Demand Response

300.00 Operations Activity Type

⊙ Operating Assistance 30.09

Operating Assistance Activity Detail

⊙ 30.09.01 Operating Assistance

○ 44.26.14 Communications

○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
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<td>$700,000.00</td>
<td>$1,100,000.00</td>
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</tbody>
</table>
6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>114,400</td>
<td>7,500.00</td>
<td>293,500</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)
149,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
16,100

Is this project supporting student transportation?
Yes

Choose at least one

Operations
☑ Number of students in grades 9-12 with free or reduced fare transit pass
☑ Number of students in grades 9-12 attending a school served by transit
☑ Number of rides provided to students in grades 9-12
☐ Other

Number of students in grades 9-12 with free or reduced fare transit pass
18,000

Number of students in grades 9-12 attending a school served by transit
18,000

Number of rides provided to students in grades 9-12
293,500
Optional Outcome Measures

Outcome Measure 1
All Project Types

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,000,000.00</td>
<td>$2,899,000.00</td>
</tr>
</tbody>
</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<td>30.0%</td>
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<tr>
<td>Criterion 2</td>
<td>0.0%</td>
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<td>39.0%</td>
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<tr>
<td>Criterion 3</td>
<td>0.0%</td>
<td>10.0%</td>
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<tr>
<td>Criterion 4</td>
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<tr>
<td>Criterion 5</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☐ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☑ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☑ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☑ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public
transportation fares are understandable and easy to pay.

☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☑ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☐ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☐ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.
☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
☐ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 8 Policies - Select all that apply.
☑ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
☐ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.
❖ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
❖ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
❖ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
☐ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
☐ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
☐ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
❖ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Increased Bus Service

<table>
<thead>
<tr>
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<th>Amount in District</th>
</tr>
</thead>
<tbody>
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<table>
<thead>
<tr>
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<th>FY 2021 STIF Project Total</th>
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<table>
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<tr>
<th>FY 2020 percent of STIF Funds</th>
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<tbody>
<tr>
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<td>supporting student transportation</td>
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<tr>
<td>20.00%</td>
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</table>

Project 2

Public Transportation Service Provider or Qualified Entity Name
Lane Transit District

Project Name
Youth and Low-Income Fare Programs

Limit 50 characters
Project Description

STIF funds will be used to 1) subsidize fares for students and marketing of the program, and 2) enable social service agencies to purchase LTD's fares at 75% discount to facilitate free access to LTD's fixed route services for low-income population

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?

100% List Project Rank

100 % List

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:
LTD Long Range Transit Plan - Goal 3 - Policy 3.3 - Strategies 3.3A and B;
Lane Coordinated Public Transit Human Services Transportation Plan

Local Plan page number

31-32; 9-10

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This will enable middle & high school students to use LTD fixed route service for free. Funds will subsidize student fares & will be used to plan service increases for increased student ridership (see Project 1, Task 2) and marketing of the program.

Limit 250 Characters

Category
Specify the mode that this task will support.  
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type  
○ Operating Assistance 30.09

Operating Assistance Activity Detail  
○ 30.09.01 Operating Assistance  
○ 44.26.14 Communications  
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year  
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<td>Other Funds</td>
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</tr>
</tbody>
</table>

$30,000.00  $700,000.00  $700,000.00  $1,430,000.00

6.1.3 Outcome Measures

Is this project supporting student transportation?  
Yes

Choose at least one  

Operations  
☑ Number of students in grades 9-12 with free or reduced fare transit pass  
☑ Number of students in grades 9-12 attending a school served by transit  
☐ Number of rides provided to students in grades 9-12  
☐ Other
Number of students in grades 9-12 with free or reduced fare transit pass
18,000

Number of students in grades 9-12 attending a school served by transit
18,000

Task 2

Task Description
This task provides resources to develop and implement a low-income fare program. This will enable social service agencies to purchase LTD fare media at a 75% discount to facilitate free access to LTD’s fixed route service for low-income populations.

Category
Operations 300-00 Operations

Specify the mode that this task will support.
⊙ Fixed Route ○ Demand Response

300.00 Operations Activity Type
⊙ Operating Assistance 30.09

Operating Assistance Activity Detail
⊙ 30.09.01 Operating Assistance
⊙ 44.26.14 Communications
⊙ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
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<th>Total</th>
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<tr>
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<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
6.1.3 Outcome Measures

Is this project supporting student transportation?
No

Optional Outcome Measures

Outcome Measure 1
Operations - Mobility Management

All Project Types

Other Measure:
Number of discounted low-income fares provided

Number of Units:
625,000

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
$30,000.00

FY 2020 STIF Total
$1,200,000.00

FY 2021 STIF Total
$1,200,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal
If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
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<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
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100.0%          100.0%          100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑️ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑️ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑️ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑️ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑️ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☑️ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use
goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oreganians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
☐ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
☑ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☐ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☐ Policy 3.1: Enhance access to education and employment via public transportation.
☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use
public transportation.

☐ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☑ Policy 5.3: Connect public transportation riders to health and social services.

**Goal 7 Policies - Select all that apply.**

☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

☐ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

### 6.4 Project Summary

**Project Name**
Youth and Low-Income Fare Programs

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
</thead>
<tbody>
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<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$1,200,000.00</td>
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</table>

<table>
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<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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</thead>
<tbody>
<tr>
<td>100.00%</td>
<td>58.00%</td>
<td>58.00%</td>
</tr>
</tbody>
</table>

### Project 3

**Public Transportation Service Provider or Qualified Entity Name**
City of Cottage Grove

**Project Name**
Transit Development Plan for South Lane Wheels

*Limit 50 characters*

**Project Description**
South Lane Wheels will hire a contractor to create a Transit Development Plan covering the planning period of 2019-2029. The Plan will position South Lane Wheels to take advantage of LTD’s Mobility on Demand pilot to understand and enhance rural service.

*Limit 500 Characters*
Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Is this project part of your 100% list or 130% list?  
100% List  

Percent of project budget in district  
100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service  
100%

Local Plan from which this project is derived:  
Lane Coordinated Public Transit Human Services Transportation Plan  
Local Plan page number  
11, 13-15, 17-23

Multi-Phase Project

Is your project part of a larger multi-phase project?  
No

6.1.1 Project Scope

Task 1

Task Description  
South Lane Wheels will hire a contractor to create a Transit Development Plan covering the planning period of 2019-2029. The Plan will position SLW to take advantage of LTD’s Mobility on Demand pilot to understand and enhance rural service.

Limit 250 Characters

Category  
Planning 442-00 Planning

442.00 Planning Activity Type  
Planning 44.22

Planning Activity Detail  
44.22.00 Planning
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
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<th>2021</th>
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<tr>
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<tr>
<td>Other Funds</td>
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<td>$0.00</td>
</tr>
</tbody>
</table>

$0.00  $100,000.00  $0.00  $100,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
Adopted Transportation Demand Plan

Number of Units:
1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**
$100,000.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**
*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

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<thead>
<tr>
<th>Criterion</th>
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<th>FY 2020</th>
<th>FY 2021</th>
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<td>Criterion 7</td>
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</tbody>
</table>

| Total       | 0.0%    | 100.0%  | 0.0%    |

6.3 Oregon Public Transportation Plan Goals
*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes,
jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- **Goal 4: Equity** -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- **Goal 5: Health** -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- **Goal 6: Safety and Security** -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- **Goal 7: Environmental Sustainability** -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- **Goal 8: Land Use** -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- **Goal 9: Funding and Strategic Investment** -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- **Goal 10: Communication, Collaboration, and Coordination** -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

### Goal 1 Policies - Select all that apply.

- **Policy 1.1:** Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

- **Policy 1.2:** Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

- **Policy 1.3:** Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

- **Policy 1.4:** Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

- **Policy 1.5:** Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

- **Policy 1.6:** Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

### Goal 2 Policies - Select all that apply.

- **Policy 2.1:** Enhance existing and identify new public transportation connections and services.

- **Policy 2.2:** Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

- **Policy 2.3:** Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

- **Policy 2.4:** Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.
Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☐ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☑ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.
☐ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
☑ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 8 Policies - Select all that apply.
☑ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
☑ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
☐ Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.
☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital
investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**
- ✓ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- ✓ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- □ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- ✓ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- ✓ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 6.4 Project Summary

**Project Name**
Transit Development Plan for South Lane Wheels

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$100,000.00</td>
<td>$100,000.00</td>
</tr>
</tbody>
</table>

**FY 2020 STIF Project Total**
$100,000.00

**Project 4**

**Public Transportation Service Provider or Qualified Entity Name**
Lane Transit District

**Project Name**
Mobility as a Service

**Project Description**
Service will provide shared-ride mobility to areas of concentrated low-income and senior populations connecting them to frequent transit and develop strategic partnerships with TNC's, bike & car share, and other emerging service models.

**Do you plan to expend funding in a future STIF Plan period?**
- ☐ Yes
- ☑ No

**Is this project part of your 100% list or 130% list?**
- 100% List Project Rank
100% List

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:
LTD Long Range Transit Plan - Goal 1 - Policy 1.4 - Strategies 1.4A-F;
Central Lane MPO 2016 Regional Transportation Plan TSI System-
Wide Policy #4: Neighborhood Livability

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
This provides resources for a 13 month Mobility on Demand pilot as well as application of the MOD service concept to other areas of the district.

Category
Operations 300-00 Operations

Specify the mode that this task will support.
- Fixed Route
- Demand Response

300.00 Operations Activity Type
- Operating Assistance 30.09

Operating Assistance Activity Detail
- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates
### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tbody>
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<tr>
<td>Local</td>
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<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
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</tr>
</tbody>
</table>

### 6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>101,400</td>
<td>10,100.00</td>
<td>30,400</td>
</tr>
</tbody>
</table>

- **Number of people with access to transit (within ½ mile of transit stop for fixed route)**
  - 9,930

- **Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**
  - 639

- **Is this project supporting student transportation?**
  - No

### Task 2

**Task Description**

This task provides resources for administration and marketing associated with operations of MOD services.

*Limit 250 Characters*

**Category**

Operations 300-00 Operations

Specify the mode that this task will support.
300.00 Operations Activity Type
- Operating Assistance 30.09

Operating Assistance Activity Detail
- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tbody>
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<td>$60,000.00</td>
<td>$140,000.00</td>
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<td>Local</td>
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<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$20,000.00 $60,000.00 $60,000.00 $140,000.00

6.1.3 Outcome Measures

Is this project supporting student transportation?
No

Optional Outcome Measures

Outcome Measure 1
Operations - Communications

All Project Types

Other Measure:
% of riders who heard about mobility on demand through LTD marketing. This metric will be answered through an LTD survey sent to Cottage Grove residents with the monthly utility bill.
Number of Units:
15%

Task 3
Task Description
This task provides resources for the development of a mobility management plan so LTD can effectively employ the range of emerging technologies and innovative service models and partnerships in the industry.

Limit 250 Characters

Category
Planning 442-00 Planning

442.00 Planning Activity Type
© Planning 44.22

Planning Activity Detail
© 44.22.00 Planning

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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</thead>
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<tr>
<td>Other State</td>
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<tr>
<td>Local</td>
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<td>$0.00</td>
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<tr>
<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$50,000.00  $250,000.00  $50,000.00  $350,000.00

6.1.3 Outcome Measures

Optional Outcome Measures
Outcome Measure 1
All Project Types
6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
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<tbody>
<tr>
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</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
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</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<td>0.0%</td>
</tr>
<tr>
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<tr>
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<tr>
<td>Criterion 4</td>
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<tr>
<td>Criterion 5</td>
<td>0.0%</td>
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<td>0.0%</td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☑ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☑ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☐ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public
transportation fares are understandable and easy to pay.

☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☑ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☐ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☐ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☐ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.
☐ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

☑ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid,
biofuels, compressed natural gas, and other fuel and propulsion technologies.

- **Policy 7.3**: Identify and implement sustainable transit system operations policies and practices

### Goal 8 Policies - Select all that apply.

- **Policy 8.1**: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- **Policy 8.2**: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
- **Policy 8.3**: Foster the development of housing near public transportation routes and services.

### Goal 9 Policies - Select all that apply.

- **Policy 9.1**: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- **Policy 9.2**: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- **Policy 9.3**: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

### Goal 10 Policies - Select all that apply.

- **Policy 10.1**: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- **Policy 10.2**: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- **Policy 10.3**: Identify and advance opportunities to share data resources and collection methods.
- **Policy 10.4**: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- **Policy 10.5**: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

## 6.4 Project Summary

**Project Name**
Mobility as a Service

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
</thead>
<tbody>
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<td>$1,365,000.00</td>
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<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
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<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$170,000.00</td>
<td>$545,000.00</td>
<td>$650,000.00</td>
</tr>
</tbody>
</table>

### Project 5

**Public Transportation Service Provider or Qualified Entity Name**
Lane Transit District

Page 35 of 113
<table>
<thead>
<tr>
<th><strong>Project Name</strong></th>
<th>Sustainable Service Reserves</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Description</strong></td>
<td>Reserve funds will be maintained to prepare for unanticipated events that could adversely affect the financial condition of STIF funded operations and jeopardize the smooth continuation of necessary transit services.</td>
</tr>
<tr>
<td><strong>Do you plan to expend funding in a future STIF Plan period?</strong></td>
<td>☐ Yes ☐ No</td>
</tr>
<tr>
<td><strong>Is this project part of your 100% list or 130% list?</strong></td>
<td>☐ 100% List</td>
</tr>
<tr>
<td><strong>Percent of project budget in district</strong></td>
<td>100%</td>
</tr>
<tr>
<td><strong>Project budget share to improve, expand or maintain public transportation service</strong></td>
<td>Improve or Expand Service</td>
</tr>
<tr>
<td><strong>Local Plan from which this project is derived:</strong></td>
<td>LTD Long Range Transit Plan - Goal 5 - Policy 5.2 - Strategies 5.2B; Policy 5.3 - Strategies 5.3A and B. LTD Fund Balance and Budgetary Reserve Policy</td>
</tr>
<tr>
<td><strong>Multi-Phase Project</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Is your project part of a larger multi-phase project?</strong></td>
<td>Yes</td>
</tr>
<tr>
<td><strong>Total Project Budget (All Phases)</strong></td>
<td>$1,125,000.00</td>
</tr>
<tr>
<td><strong>Project Timeline</strong></td>
<td>2019-2024 2019-2026</td>
</tr>
<tr>
<td><strong>Other Planned Funding Sources</strong></td>
<td>☑ STIF ☐ Federal ☐ Other State ☐ Local</td>
</tr>
<tr>
<td><strong>Phase represented in current STIF Plan</strong></td>
<td>This project represents 53% of the funds needed to meet the minimum reserve requirement of 2 months of operating reserve to protect STIF service increases to low income households.</td>
</tr>
</tbody>
</table>
Example: This is phase one of the project, which includes service start up and service element refinement.

6.1.1 Project Scope

Task 1

Category
Program Reserve 11.73.00 (117-00 Other Capital Items)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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<tr>
<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$0.00 $300,000.00 $300,000.00 $600,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:
Protect investment in student transit service by creation of a reserve fund to ensure students with access to transit continue to have student fare program.

Number of Units:
18,000 students with access to transit

6.2 Allocation of STIF funds by project
**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
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<tbody>
<tr>
<td>Criterion 1</td>
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<tr>
<td>Criterion 7</td>
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</tbody>
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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

6.3 Oregon Public Transportation Plan Goals
Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☐ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☐ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☐ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☐ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 9 Policies - Select all that apply.

☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Sustainable Service Reserves

STIF Project Grand Total Amount in District
$600,000.00  FY 2020 STIF Project Total  FY 2021 STIF Project Total
$300,000.00

FY 2020 percent of STIF Funds supporting student transportation 50.00%
FY 2021 percent of STIF Funds supporting student transportation 50.00%

Project 6

Public Transportation Service Provider or Qualified Entity Name
Lane Transit District

Project Name
STIF Program Administration

Project Description
This task provides funds to cover the administrative cost associated with managing the overall STIF program and for specific STIF projects. Costs include LTD staff time and an intergovernmental agreement with Lane Council of Governments (LCOG)

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?
100 % List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service
100%

Local Plan from which this project is derived:
LTD Long Range Transit Plan - Goal 5

Local Plan page number
35-36
Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Category
Administration 620-00 Project Administration

620-00 Project Administration
⊙ Project Administration 11.79

Project Administration Activity Detail
⊙ 11.79.00 Project Administration

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$120,000.00</td>
<td>$280,000.00</td>
<td>$280,000.00</td>
<td>$680,000.00</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Other Funds</td>
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<td>$120,000.00</td>
<td>$280,000.00</td>
<td>$280,000.00</td>
<td>$680,000.00</td>
</tr>
</tbody>
</table>

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**
$120,000.00

**FY 2020 STIF Total**
$280,000.00

**FY 2021 STIF Total**
$280,000.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Criterion 2</td>
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<td>10.0%</td>
<td>10.0%</td>
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<tr>
<td>Criterion 3</td>
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<td>10.0%</td>
<td>10.0%</td>
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<td>25.0%</td>
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<tr>
<td>Criterion 5</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- **Goal 1** Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2**: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3**: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- **Goal 4**: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- **Goal 5**: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- **Goal 6**: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- **Goal 7**: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- **Goal 8**: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- **Goal 9** Policies - Select all that apply.
  - Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
  - Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
  - Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital
investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**
- ✔ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- □ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- ✔ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- ✔ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- ✔ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 6.4 Project Summary

**Project Name**
STIF Program Administration

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
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<td>$680,000.00</td>
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</table>

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$120,000.00</td>
<td>$280,000.00</td>
<td>$280,000.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>20.00%</td>
<td>20.00%</td>
<td>20.00%</td>
</tr>
</tbody>
</table>

**Project 7**

**Public Transportation Service Provider or Qualified Entity Name**
Lane Council of Governments

**Project Name**
Florence-Eugene Public Transportation Route

*Limit 50 characters*

**Project Description**
Establish intercity transit between Florence and Eugene. Provide access for low-income households to key destinations. Collaborate with LTD, Coos County Transit and Confederated Tribes of Coos, Lower Umpqua, Siuslaw Indians to reduce fragmentation.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**
Is this project part of your 100% list or 130% list?

- Yes
- No

100% List Project Rank

1

Percent of project budget in district

20%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Florence Transportation System Plan

Local Plan page number

120

Multi-Phase Project

Is your project part of a larger multi-phase project?

- No

6.1.1 Project Scope

Task 1

Task Description

Establish daily roundtrip bus service from Eugene to Florence.

Category

Operations 300-00 Operations

Specify the mode that this task will support.

- Fixed Route
- Demand Response

300.00 Operations Activity Type

- Operating Assistance 30.09

Operating Assistance Activity Detail

- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<td>$40,000.00</td>
<td>$80,000.00</td>
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<td>$525,000.00</td>
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<tr>
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<td>$120,000.00</td>
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<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
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</table>

$0.00  $685,000.00  $685,000.00  $1,370,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>179,991</td>
<td>4,368.00</td>
<td>6,880</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

17,840

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

12,185

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

2

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria
1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$40,000.00</td>
<td>$40,000.00</td>
</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Criterion 2</td>
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<td>Criterion 3</td>
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</tr>
<tr>
<td>Criterion 4</td>
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<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Criterion 5</td>
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<tr>
<td>Criterion 6</td>
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<tr>
<td>Criterion 7</td>
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<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

0.0% 100.0% 100.0%

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

*Select the OPTP goals that apply to your STIF Plan Projects.*
Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.
Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.
- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other...
emergencies.

Goal 7 Policies - Select all that apply.
- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.
- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Florence-Eugene Public Transportation Route</th>
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</thead>
<tbody>
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<tr>
<td>FY 2020 STIF Project Total</td>
<td>$40,000.00</td>
</tr>
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Project 8

| Public Transportation Service Provider or Qualified Entity Name | Lane Council of Governments |

Project Name
Florence to Yachats Public Transportation Route

Limit 50 characters

Project Description

Continue operation of the Florence to Yachats transit route; currently a one year pilot project. Fill a gap in transit service along HWY 101. Collaborate with ODOT, Coos and Lincoln County Transit to reduce fragmentation in provision of service.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

☐ Yes
☐ No

Is this project part of your 100% list or 130% list?

100% List Project Rank

2

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Florence Transportation System Plan

Local Plan page number

120

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Florence to Yachats transit route.

Limit 250 Characters

Category
Specify the mode that this task will support.
- Fixed Route
- Demand Response

300.00 Operations Activity Type
- Operating Assistance 30.09

Operating Assistance Activity Detail
- 30.09.01 Operating Assistance
  - 44.26.14 Communications
  - 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tbody>
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<td>$55,000.00</td>
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<td>$0.00</td>
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</tr>
</tbody>
</table>

Subtotals: $5,000.00, $250,000.00, $250,000.00, $505,000.00

6.1.3 Outcome Measures
Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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</thead>
<tbody>
<tr>
<td>104,544</td>
<td>5,292.00</td>
<td>5,040</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
1,066

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
200
6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total** $5,000.00  
**FY 2020 STIF Total** $25,000.00  
**FY 2021 STIF Total** $25,000.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**  
*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<td>0.0%</td>
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<tr>
<td>Criterion 2</td>
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</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

❐ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

❐ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

❐ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

❐ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

❐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

❐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

❐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

❐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

❐ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate...
services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☑ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

☐ Policy 3.1: Enhance access to education and employment via public transportation.

☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

☐ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☐ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☐ Policy 5.3: Connect public transportation riders to health and social services.

**Goal 7 Policies - Select all that apply.**

☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.
☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
☐ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
☐ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
☑ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
☑ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Florence to Yachats Public Transportation Route

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Project 9

Public Transportation Service Provider or Qualified Entity Name
Lane Transit District

Project Name
Rhody Express Rolling Stock

Project Description
A second Rhody Express vehicle will be required to consider either frequency or coverage enhancements.
**Do you plan to expend funding in a future STIF Plan period?**
- [ ] Yes
- [ ] No

**Is this project part of your 100% list or 130% list?**

<table>
<thead>
<tr>
<th>100% List Project Rank</th>
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</thead>
</table>

**Percent of project budget in district**

| 0% |

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

| 100% |

**Local Plan from which this project is derived:**

Florence Transportation System Plan

**Local Plan page number**

| 112 |

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

| No |

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Purchase bus to provide additional capacity for the Rhody Express.

*Limit 250 Characters*

**Category**

Capital 111-00 Bus Rolling Stock

**111-00 Bus Rolling Stock Activity Type**

- [ ] Engineering & Design - Capital Bus 11.11
- [ ] Buy Replacements - Capital Bus 11.12
- [ ] Buy Expansion - Capital Bus 11.13
- [ ] Rehab / Rebuild Capital Bus 11.14
- [ ] Mid Life Rebuild 11.15
Buy Expansion - Capital Bus 11.13 Activity Detail
- 11.13.01 Bus STD 40 FT
- 11.13.03 Bus 30 FT
- 11.13.06 Bus Articulated
- 11.13.08 Bus Intercity
- 11.13.10 Bus Trolley Artic.
- 11.13.12 Bus Used
- 11.13.15 Vans
- 11.13.04 Bus < 30 FT
- 11.13.07 Bus Commuter / Suburban
- 11.13.09 Bus Trolley STD
- 11.13.11 Bus Double Deck
- 11.13.14 Bus Dual Mode
- 11.13.16 Sedan / Station Wagon

Buy Expansion - Capital Bus 11.13
11.13.04 Bus < 30 FT Vehicle Information

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<td>Gas</td>
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6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
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6.2 Allocation of STIF funds by project
**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**

$100,000.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

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<tr>
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<th>FY 2020</th>
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**6.3 Oregon Public Transportation Plan Goals**
Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

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☐ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

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☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

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☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

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☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.
Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
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Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 9 Policies - Select all that apply.
☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
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6.4 Project Summary

Project Name
Rhody Express Rolling Stock

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</table>

FY 2020 STIF Project Total
$100,000.00

Project 10

Public Transportation Service Provider or Qualified Entity Name
Lane Transit District

Project Name
Rhody Express Service Expansion

Project Description
Rhody Express is currently constrained by maintaining a one hour fixed route service and is unable to accommodate potential riders with early morning trips. Adding three hours of morning service and increasing frequency supports the overall service.
Do you plan to expend funding in a future STIF Plan period?

☐ Yes
☐ No

Is this project part of your 100% list or 130% list?

100 % List

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Florence Transportation Plan

Local Plan page number

115

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Add service and frequency.

Category

Operations 300-00 Operations

Specify the mode that this task will support.

☐ Fixed Route  ☐ Demand Response

300.00 Operations Activity Type

☐ Operating Assistance 30.09

Operating Assistance Activity Detail
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
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6.1.3 Outcome Measures

Minimum required measures for operations tasks

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<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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<tbody>
<tr>
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</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

7,263

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,045

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria
1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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6.3 Oregon Public Transportation Plan Goals
Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.
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Goal 1 Policies - Select all that apply.
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 Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

 Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

 ✓ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

 Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

 Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

6.4 Project Summary
Project Name
Rhody Express Service Expansion

STIF Project Grand Total $394,000.00

Amount out of District $394,000.00

FY 2020 STIF Project Total $197,000.00
FY 2021 STIF Project Total $197,000.00

Project 11

Public Transportation Service Provider or Qualified Entity Name
Lane Transit District

Project Name
Diamond Express Service Expansion

Project Description
Adding a 4th trip between Eugene and Oakridge to increase midday transportation options to Oakridge, a rural community with a high number of low-income households. This route was reduced in 2018 to address unanticipated higher service costs after LTD negotiated an operations contract with a new service operator at a higher operating cost than the previous provider.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☒ No

Is this project part of your 100% list or 130% list?

100% List Project Rank

5

Percent of project budget in district
0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Local Plan from which this project is derived:
Lane Coordinated Public Transit Human Services Transportation Plan

Local Plan page number
23-24
Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Add an additional trip between Eugene and Oakridge.

Category
Operations 300-00 Operations

Specify the mode that this task will support.
☑ Fixed Route  ☐ Demand Response

300.00 Operations Activity Type
☑ Operating Assistance 30.09

Operating Assistance Activity Detail
☑ 30.09.01 Operating Assistance
☐ 44.26.14 Communications
☐ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tbody>
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<td>$25,000.00</td>
<td>$50,000.00</td>
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<td>$0.00</td>
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</tr>
<tr>
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<td>$0.00</td>
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</tr>
<tr>
<td>Other Funds</td>
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<td>$25,000.00</td>
<td>$25,000.00</td>
<td>$50,000.00</td>
</tr>
</tbody>
</table>
6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>48,000</td>
<td>1,500.00</td>
<td>2,400</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

3,205

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

300

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th></th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2020 STIF Total</td>
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<td>$25,000.00</td>
</tr>
</tbody>
</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
</table>

Page 68 of 113
### 6.3 Oregon Public Transportation Plan Goals

**Select at least one goal.**

Select the OPTP goals that apply to your STIF Plan Projects.

- [✓] Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- [ ] Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- [ ] Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- [ ] Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- [ ] Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- [ ] Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- [ ] Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- [ ] Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- [ ] Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable
funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
☑ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

6.4 Project Summary

Project Name
Diamond Express Service Expansion

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount out of District</th>
</tr>
</thead>
<tbody>
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<table>
<thead>
<tr>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$25,000.00</td>
<td>$25,000.00</td>
</tr>
</tbody>
</table>

Project 12

Public Transportation Service Provider or Qualified Entity Name
Lane Transit District

Project Name
Diamond Express Saturday Pilot

Project Description
A 12 month pilot project to expand Diamond Express service to include Saturdays, beginning FY20.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No
Is this project part of your 100% list or 130% list?

100% List

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:
Lane Coordinated Human Services Public Transportation Plan

Local Plan page number
23-24

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Pilot Diamond Express Saturday service.

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates
### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
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<tr>
<td>Local</td>
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<td>$0.00</td>
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<tr>
<td>Other Funds</td>
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</table>

$0.00  $0.00  $50,000.00  $50,000.00

### 6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>10,000</td>
<td>300.00</td>
<td>500</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

3,205

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

300

Is this project supporting student transportation?

No

### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a
high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2021 STIF Total</th>
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</thead>
<tbody>
<tr>
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</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
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<tr>
<td>Criterion 7</td>
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</table>

0.0% 0.0% 100.0%

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

☑ Goal 1 Mobility: Public Transportation User Experience — People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity — Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

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Goal 1 Policies - Select all that apply.

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☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for
employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**
- ☑ Policy 3.1: Enhance access to education and employment via public transportation.
- ☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- ☐ Policy 3.3: Promote the use of public transportation to foster greater community livability.

### 6.4 Project Summary

**Project Name**
Diamond Express Saturday Pilot

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount out of District</th>
</tr>
</thead>
<tbody>
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<td>$50,000.00</td>
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</tbody>
</table>

**FY 2021 STIF Project Total**
$50,000.00

**Project 13**

- **Public Transportation Service Provider or Qualified Entity Name**
  Lane Transit District

- **Project Name**
  Conditional Mobility Improvements

- **Project Description**
  Contingent upon increased revenues, this project would provide funding for additional service and procurement of additional rolling stock.

**Do you plan to expend funding in a future STIF Plan period?**
- ☐ Yes
- ☑ No

**Is this project part of your 100% list or 130% list?**
- ☑ 130% List

- **130% List Project Rank**
  1

**Percent of project budget in district**
100%

**Project budget share to improve, expand or maintain public transportation service**
Improve or Expand Service
Local Plan from which this project is derived:
Lane Transit District Long-Range Transit Plan Goal 1, Policies 1.1-1.3; Goal 2, Policy 2.1 - Strategies 2.1.A and B; Goal 3 - Policy 3.1 - Strategies 3.1C; Goal 5 - Policy 5.1, 5.3, 5.5. Central Lane MPO 2016 Regional Transportation Plan TSI Transit Policy #1 Transit Improvements; Finance Policy #2: Operations, Maintenance, and Preservation

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
Task Description
Additional service increases.
Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
☑ Fixed Route ☐ Demand Response

300.00 Operations Activity Type
☑ Operating Assistance 30.09

Operating Assistance Activity Detail
☑ 30.09.01 Operating Assistance
☐ 44.26.14 Communications
☐ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
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</table>
6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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<tbody>
<tr>
<td>157,800</td>
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</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

224,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

24,100

Is this project supporting student transportation?

No

Task 2

Task Description

Many vehicles in LTD’s fleet are nearing or past their useful life. New vehicles will result in fewer maintenance costs and increased air quality, as modern buses are more fuel efficient and often use cleaner fuels.

Limit 250 Characters

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
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</thead>
<tbody>
<tr>
<td>2,007</td>
<td>Gillig 6200</td>
<td>A (11.XX.01)</td>
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<td>476,211</td>
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</table>
2. Condition of Vehicles

<table>
<thead>
<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
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</thead>
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<tr>
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<td>Marginal</td>
<td>The vehicle was maintained to industry standards but has reached the end of its useful life.</td>
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</table>
The vehicle was maintained to industry standards but has reached the end of its useful life.

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The vehicle was maintained to industry standards but has reached the end of its useful life.

The vehicle was maintained to industry standards but has reached the end of its useful life.

11.12 Vehicle Purchase Information

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<thead>
<tr>
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<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
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</thead>
<tbody>
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<td>16200</td>
<td>40</td>
<td>39</td>
<td>2</td>
<td>Hybrid-Diesel</td>
</tr>
</tbody>
</table>

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of
### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

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7. Implementation of programs to provide student transit service for students in grades 9-12.

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<th>Total</th>
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**FY 2020 STIF Total**: $1,300,000.00  
**FY 2021 STIF Total**: $2,634,500.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

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</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

✔ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

✔ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

✔ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

✔ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

✔ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

✔ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

✔ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

✔ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation
providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**
- ☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- ☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- ☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- ☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- ☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- ☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**
- ☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
- ☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- ☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- ☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**
- ☑ Policy 3.1: Enhance access to education and employment via public transportation.
- ☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- ☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 5 Policies - Select all that apply.**
- ☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- ☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- ☑ Policy 5.3: Connect public transportation riders to health and social services.

**Goal 7 Policies - Select all that apply.**
- ☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- ☑ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- ☐ Policy 7.3: Identify and implement sustainable transit system operations policies and practices.
Goal 8 Policies - Select all that apply.
- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.
- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

### 6.4 Project Summary

**Project Name**
Conditional Mobility Improvements

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<tbody>
<tr>
<td>$1,300,000.00</td>
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</tr>
</tbody>
</table>

**Project 14**

**Public Transportation Service Provider or Qualified Entity Name**
Lane Transit District

**Project Name**
Rhody Express Service Expansion

**Project Description**
Add additional frequency and service hours to Rhody Express service in Florence.

**Do you plan to expend funding in a future STIF Plan period?**
- Yes
- No

**Is this project part of your 100% list or 130% list?**
- 130 % List

**130% List Project Rank**
1
Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Florence Transportation Plan

Local Plan page number

115

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Expand Rhody Express Service

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

⊙ Fixed Route  ◯ Demand Response

300.00 Operations Activity Type

⊙ Operating Assistance 30.09

Operating Assistance Activity Detail

⊙ 30.09.01 Operating Assistance

◯ 44.26.14 Communications

◯ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.
### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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</thead>
<tbody>
<tr>
<td>9,600</td>
<td>816.00</td>
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**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

7,623

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

1,045

**Is this project supporting student transportation?**

No

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of
the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

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<thead>
<tr>
<th>Criterion</th>
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0.0% 100.0% 100.0%

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

**Select the OOTP goals that apply to your STIF Plan Projects.**

- [x] Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- [ ] Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- [ ] Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- [ ] Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation...
to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

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☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

### 6.4 Project Summary

**Project Name**
Rhody Express Service Expansion

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<tbody>
<tr>
<td>$47,500.00</td>
<td>$47,500.00</td>
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**Project 15**

Public Transportation Service Provider or Qualified Entity Name
### Project Name
Rhody Express Expansion Vehicle

### Project Description
The Rhody Express vehicle was purchased in 2009 and does not currently have the benefit of a backup when repairs have been required. This vehicle will allow a backup vehicle that will support the planned increased service.

### Do you plan to expend funding in a future STIF Plan period?
- [ ] Yes
- [x] No

### Is this project part of your 100% list or 130% list?
- 130 % List

### Percent of project budget in district
0%

### Project budget share to improve, expand or maintain public transportation service
- Improve or Expand Service: 100%

### Local Plan from which this project is derived:
Florence Transportation Plan

### Multi-Phase Project
- Is your project part of a larger multi-phase project?
  - No

### 6.1.1 Project Scope

#### Task 1

**Task Description**
Purchase bus.
Limit 250 Characters

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail
- 11.13.01 Bus STD 40 FT
- 11.13.02 Bus STD 35 FT
- 11.13.03 Bus 30 FT
- 11.13.04 Bus < 30 FT
- 11.13.06 Bus Articulated
- 11.13.07 Bus Commuter / Suburban
- 11.13.08 Bus Intercity
- 11.13.09 Bus Trolley STD
- 11.13.10 Bus Trolley Artic.
- 11.13.11 Bus Double Deck
- 11.13.12 Bus Used
- 11.13.13 Bus Dual Mode
- 11.13.14 Vans
- 11.13.15 Sedan / Station Wagon

Buy Expansion - Capital Bus 11.13
11.13.04 Bus < 30 FT Vehicle Information

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<td>Gas</td>
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6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
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</table>
6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

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6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**

$100,000.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

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<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

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Goal 1 Policies - Select all that apply.

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### 6.4 Project Summary

**Project Name**

Rhody Express Expansion Vehicle

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount out of District</th>
</tr>
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<tbody>
<tr>
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</table>

**Project 16**

**Public Transportation Service Provider or Qualified Entity Name**

Lane Transit District

**Project Name**

Reserve Fund

*Limit 50 characters*

**Project Description**

Creation of a reserve fund for out of district services.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

☐ Yes

☐ No

**Is this project part of your 100% list or 130% list?**

130% List

**Percent of project budget in district**

0%

**Project budget share to improve, expand or maintain public**
transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:
Lane Coordinated Human Services Transportation Plan

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Reserve fund for out of district services.

Category
Program Reserve 11.73.00 (117-00 Other Capital Items)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
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<tr>
<th>Fund Type</th>
<th>2019</th>
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$0.00 $0.00 $18,900.00 $18,900.00

6.2 Allocation of STIF funds by project
STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

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Fund Allocation (Must not exceed 100% per criterion per fiscal year)

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<th>FY 2021</th>
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<tr>
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<td>Criterion 7</td>
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<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

0.0%  0.0%  100.0%

6.3 Oregon Public Transportation Plan Goals
Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☐ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☐ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☐ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☐ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

✓ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 9 Policies - Select all that apply.

☐ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

✓ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Reserve Fund

STIF Project Grand Total Amount out of District
## Project 17

<table>
<thead>
<tr>
<th>Public Transportation Service Provider or Qualified Entity Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lane Transit District</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Project Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rolling Stock</td>
</tr>
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</table>

**Limit 50 characters**

### Project Description

The purchase of up to ten 40' and 60' low or no emission replacement and expansion buses. The project also includes up to ten replacement vehicles for specialized and ADA services and up to four Mobility on Demand vehicles.

**Limit 500 Characters**

### Do you plan to expend funding in a future STIF Plan period?

- [ ] Yes
- [x] No

### Is this project part of your 100% list or 130% list?

- [ ] 100% List

### Percent of project budget in district

- [ ] 100%

### Project budget share to improve, expand or maintain public transportation service

- [ ] Improve or Expand Service

- [ ] 100%

### Local Plan from which this project is derived:

LTD Long Range Transit Plan - Goal 3 - Policy 3.1 - Strategies 3.1C; Goal 5 - Policy 5.1, 5.3, 5.5; LTD 2019-2028 Community Investment Plan; Central Lane MPO 2016 Regional Transportation Plan TSI Transit Policy #1; Finance Policy #2: Operations, Maintenance, and Preservation.

### Is your project part of a larger multi-phase

- [ ] Yes

---

Page 97 of 113
6.1.1 Project Scope

Task 1

Task Description
Purchase vans

Limit 250 Characters

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail
- 11.13.01 Bus STD 40 FT
- 11.13.03 Bus 30 FT
- 11.13.06 Bus Articulated
- 11.13.08 Bus Intercity
- 11.13.10 Bus Trolley Artic.
- 11.13.12 Bus Used
- 11.13.15 Vans

Buy Expansion - Capital Bus 11.13 Activity Detail
- 11.13.02 Bus STD 35 FT
- 11.13.04 Bus < 30 FT
- 11.13.07 Bus Commuter / Suburban
- 11.13.09 Bus Trolley STD
- 11.13.11 Bus Double Deck
- 11.13.14 Bus Dual Mode
- 11.13.16 Sedan / Station Wagon

11.13.15 Vans Vehicle Information

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
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<tbody>
<tr>
<td>4</td>
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<td>Aerotech</td>
<td>24</td>
<td>14</td>
<td>4</td>
<td>Gas</td>
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</tbody>
</table>

6.1.2 Expenditure Estimates
### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$0.00</td>
<td>$450,000.00</td>
<td>$0.00</td>
<td>$450,000.00</td>
</tr>
<tr>
<td>Federal</td>
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<td>Other State</td>
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<td>$0.00</td>
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<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
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<td>Other Funds</td>
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<table>
<thead>
<tr>
<th></th>
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<th>2020</th>
<th>2021</th>
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<tbody>
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<td></td>
<td>$0.00</td>
<td>$450,000.00</td>
<td>$0.00</td>
<td>$450,000.00</td>
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</table>

### Task 2

**Task Description**

Buy replacement 40' buses.

*Limit 250 Characters*

**Category**

Capital 111-00 Bus Rolling Stock

**111-00 Bus Rolling Stock Activity Type**

- ○ Engineering & Design - Capital Bus 11.11
- ○ Buy Replacements - Capital Bus 11.12
- ○ Buy Expansion - Capital Bus 11.13
- ○ Rehab / Rebuild Capital Bus 11.14
- ○ Mid Life Rebuild 11.15
- ○ Lease - Replacement - Capital Bus 11.16
- ○ Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- ○ Lease Expansion - Capital Bus 11.18

**Buy Replacements - Capital Bus 11.12 Activity Detail**

- ○ 11.12.01 Bus STD 40 FT
- ○ 11.12.02 Bus STD 35 FT
- ○ 11.12.03 Bus 30 FT
- ○ 11.12.04 Bus < 30 FT
- ○ 11.12.06 Bus Articulated
- ○ 11.12.07 Bus Commuter / Suburban
- ○ 11.12.08 Bus InterCity
- ○ 11.12.09 Bus Trolley STD
- ○ 11.12.10 Bus Trolley Artic.
- ○ 11.12.11 Bus Double Deck
Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,003</td>
<td>Gillig 3003</td>
<td>A (11.XX.01)</td>
<td>15GGD271731073077</td>
<td>39/2</td>
<td>596,944</td>
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2. Condition of Vehicles

<table>
<thead>
<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
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<tbody>
<tr>
<td>15GGD271731073077</td>
<td>Marginal</td>
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11.12 Vehicle Purchase Information

<table>
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<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
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</thead>
<tbody>
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<td>1</td>
<td>TBD</td>
<td>TBD</td>
<td>40 ft</td>
<td>36</td>
<td>2</td>
<td>Electric</td>
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</table>

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>Local</td>
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</tbody>
</table>
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Task 3

Task Description
Buy replacement 40' buses.

*Limit 250 Characters*

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
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Buy Replacements - Capital Bus 11.12 Activity Detail
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- 11.12.03 Bus 30 FT
- 11.12.06 Bus Articulated
- 11.12.08 Bus Intercity
- 11.12.10 Bus Trolley Artic.
- 11.12.12 Bus Used
- 11.12.15 Vans

- 11.12.02 Bus STD 35 FT
- 11.12.04 Bus < 30 FT
- 11.12.07 Bus Commuter / Suburban
- 11.12.09 Bus Trolley STD
- 11.12.11 Bus Double Deck
- 11.12.14 Bus Dual Mode
- 11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information
### 1. Vehicles to be Replaced

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
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### 2. Condition of Vehicles

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</thead>
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<tr>
<td>15GGD291X51075244</td>
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</tr>
<tr>
<td>15GGD211561077500</td>
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<td>Vehicle was maintained to industry standards but has reached the end of its useful life.</td>
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<td>15GGD211761077501</td>
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<td>Vehicle was maintained to industry standards but has reached the end of its useful life.</td>
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### 11.12 Vehicle Purchase Information

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
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<td>39</td>
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<td>Hybrid-Diesel</td>
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### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
</table>
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Task 4

Task Description
Buy replacement articulated buses.

Limit 250 Characters

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail
- 11.12.01 Bus STD 40 FT
- 11.12.03 Bus 30 FT
- 11.12.06 Bus Articulated
- 11.12.08 Bus Intercity
- 11.12.02 Bus STD 35 FT
- 11.12.04 Bus < 30 FT
- 11.12.07 Bus Commuter / Suburban
- 11.12.09 Bus Trolley STD
### Buy Replacements - Capital Bus 11.12

#### Replacement Vehicle Information

**1. Vehicles to be Replaced**

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
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<td>New Flyer 6100</td>
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<tr>
<td>2,006</td>
<td>New Flyer 6100</td>
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**2. Condition of Vehicles**

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<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Marginal</td>
<td>Vehicle was maintained to industry standards but has reached the end of its useful life.</td>
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</table>
11.12 Vehicle Purchase Information

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
</tr>
</thead>
<tbody>
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<td></td>
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<td>New Flyer</td>
<td>Xcelsior</td>
<td>60 ft.</td>
<td>41</td>
<td>2</td>
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</table>

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$250,000.00</td>
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<td>$700,000.00</td>
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<td>Other State</td>
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<td>$0.00</td>
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<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$1,250,000.00 $2,375,000.00 $2,375,000.00 $6,000,000.00

6.1.3 Outcome Measures

Optional Outcome Measures
Outcome Measure 1
All Project Types

Task 5
Task Description
Buy replacement buses less than 30 feet.

Limit 250 Characters

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
○ Engineering & Design - Capital Bus 11.11
○ Buy Replacements - Capital Bus 11.12
○ Buy Expansion - Capital Bus 11.13
○ Rehab / Rebuild Capital Bus 11.14
○ Mid Life Rebuild 11.15
○ Lease - Replacement - Capital Bus 11.16
○ Vehicle Overhaul - Up to 20% Vehic Maint 11.17
○ Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail
○ 11.12.01 Bus STD 40 FT ○ 11.12.02 Bus STD 35 FT
○ 11.12.03 Bus 30 FT ○ 11.12.04 Bus < 30 FT
○ 11.12.06 Bus Articulated ○ 11.12.07 Bus Commuter / Suburban
○ 11.12.08 Bus Intercity ○ 11.12.09 Bus Trolley STD
○ 11.12.10 Bus Trolley Artic. ○ 11.12.11 Bus Double Deck
○ 11.12.15 Vans ○ 11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
</table>

Page 106 of 113
<table>
<thead>
<tr>
<th>Year</th>
<th>Make</th>
<th>Model</th>
<th>Condition</th>
<th>VIN</th>
<th>Expiry</th>
<th>Mileage</th>
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<td>D</td>
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<td></td>
<td>240</td>
<td></td>
<td>(11.XX.04)</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>2007</td>
<td>Eldorado</td>
<td>Aerotech</td>
<td>D</td>
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<tr>
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2. Condition of Vehicles

<table>
<thead>
<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs,</th>
</tr>
</thead>
</table>

Page 107 of 113
<table>
<thead>
<tr>
<th>Vehicle ID</th>
<th>Condition</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>1FDXE45S16DB37155</td>
<td>Poor</td>
<td>Vehicle was maintained to industry standards but has reached the end of its useful life.</td>
</tr>
<tr>
<td>1FDXE45SX6DB37154</td>
<td>Marginal</td>
<td>Vehicle was maintained to industry standards but has reached the end of its useful life.</td>
</tr>
<tr>
<td>1FDXE45S96DB37159</td>
<td>Marginal</td>
<td>Vehicle was maintained to industry standards but has reached the end of its useful life.</td>
</tr>
<tr>
<td>1FDXE45S56DB37160</td>
<td>Marginal</td>
<td>Vehicle was maintained to industry standards but has reached the end of its useful life.</td>
</tr>
<tr>
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<td>Adequate</td>
<td>Vehicle was maintained to industry standards but has reached the end of its useful life.</td>
</tr>
<tr>
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<td>Vehicle was maintained to industry standards but has reached the end of its useful life.</td>
</tr>
<tr>
<td>1FDFE4FSOADA65562</td>
<td>Adequate</td>
<td>Vehicle was maintained to industry standards but has reached the end of its useful life.</td>
</tr>
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<td>Adequate</td>
<td>Vehicle was maintained to industry standards but has reached the end of its useful life.</td>
</tr>
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<td>Vehicle was maintained to industry standards but has reached the end of its useful life.</td>
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### 11.12.04 Bus < 30 FT Vehicle Information

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<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
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### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
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<tr>
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<td>$75,000.00</td>
<td>$225,000.00</td>
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<td>Federal</td>
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<td>$600,000.00</td>
<td>$300,000.00</td>
<td>$900,000.00</td>
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<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

|                | $0.00         | $750,000.00   | $375,000.00   | $1,125,000.00 |

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total: $250,000.00
FY 2020 STIF Total: $1,750,000.00
FY 2021 STIF Total: $1,025,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)
If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
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<td>Criterion 1</td>
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</tr>
<tr>
<td>Criterion 2</td>
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<td>0.0%</td>
<td>0.0%</td>
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<td>Criterion 4</td>
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<td>100.0%</td>
</tr>
<tr>
<td>Criterion 5</td>
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<td>0.0%</td>
</tr>
<tr>
<td>Criterion 6</td>
<td>0.0%</td>
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</tr>
<tr>
<td>Criterion 7</td>
<td>0.0%</td>
<td>0.0%</td>
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</tr>
</tbody>
</table>

100.0% 100.0% 100.0%

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- **Goal 1 Mobility: Public Transportation User Experience** -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2 Accessibility and Connectivity** -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3 Community Livability and Economic Vitality** -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- **Goal 4 Equity** -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- **Goal 5 Health** -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- **Goal 6 Safety and Security** -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- **Goal 7 Environmental Sustainability** -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- **Goal 8 Land Use** -- Public transportation is a tool that supports Oregon’s state and local land use plan.

Page 110 of 113
goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
☐ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☐ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use
public transportation.

☐ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

☐ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☑ Policy 5.3: Connect public transportation riders to health and social services.

**Goal 7 Policies - Select all that apply.**

☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

☑ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

☐ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 9 Policies - Select all that apply.**

☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

### 6.4 Project Summary

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<tr>
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<tr>
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<td>FY 2020 STIF Project Total</td>
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<tr>
<td>FY 2021 STIF Project Total</td>
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### 7. STIF Plan Summary

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<tr>
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<td></td>
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</tr>
<tr>
<td>FY 2021 Percent of STIF Funds supporting student</td>
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<td></td>
</tr>
</tbody>
</table>
Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page].

Upload signature page here. STIFPlanSignaturePage-signed.pdf

Limit 100 MB