

LANE TRANSIT DISTRICT  
STIF ADVISORY COMMITTEE

Tuesday, November 3, 2020  
3:30 p.m. to 5:00 p.m.

GoToMeeting

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|---|--|---|
| <input type="checkbox"/> Phil Barnhart  | <input type="checkbox"/> Susy Lacer      | <input type="checkbox"/> Frannie Brindle (non-voting) |
| <input type="checkbox"/> Amy Cabbage    | <input type="checkbox"/> Ruth Linoz      | <input type="checkbox"/> Emily Secord (non-voting)    |
| <input type="checkbox"/> David Davini   | <input type="checkbox"/> Sheri Moore     | <input type="checkbox"/> Carl Yeh (non-voting)        |
| <input type="checkbox"/> Mike Eyster    | <input type="checkbox"/> Eugene Organ    |   |
| <input type="checkbox"/> Josh Haring    | <input type="checkbox"/> David Reesor    |   |
| <input type="checkbox"/> Josh Kashinsky | <input type="checkbox"/> Phillip Shimhue |   |

**AGENDA**

- I. Call to Order
- II. Roll Call
  - a. Introduction of new members
- III. Agenda Review
- IV. Audience Participation
- V. STIF Advisory Committee Potential Schedule Changes
- VI. FY2021 Service Preservation Project Changes
- VII. Initial Project Summaries from local Public Transportation Service Providers
- VIII. Next/Future Meeting Agendas
- IX. Adjournment

Call in Information:

1 -(872)-240-3311

Access Code: 669-378-645

Watch link live: <https://metrotv.ompnetwork.org/>



## LTD Qualified Entity (QE) Advisory Committee Pre-Submittal Timeline for STIF Formula Funds, Intercommunity Funds, and Discretionary Funds

October 6, 2020 –LTD STIF Advisory Committee Meeting

November 3, 2020 – LTD STIF Advisory Committee Meeting

~~November 17, 2020 – LTD STIF Advisory Committee Meeting~~

December 8, 2020 – LTD STIF Advisory Committee Meeting

*December 22, 2020 – LTD STIF Advisory Committee Meeting (potentially replace November 17 meeting)*

January 5, 2021 – LTD STIF Advisory Committee Meeting – finalize Formula Fund recommendations to  
LTD Board (QE)



## STIF Formula Funds Service Preservation Request

### Overview

Existing STIF Formula Fund rules require that Public Transportation Service Providers only use STIF funds for approved projects in the existing STIF Plan. However, in response to the COVID-19 pandemic, a special legislative session passed [SB 1601](#) which includes a change allowing STIF funds to be used to maintain existing public transportation services, effective July 7, 2020. The projects maintained through the service preservation process must have been pre-existing prior to the special session ruling in SB 1601 and must be in danger of suspending if not supported by STIF Formula funds. Public Transportation Service Providers must indicate which projects in their FY2019-2021 STIF plan will not be fully funded in order to maintain existing services. Local STIF Advisory Committees must concur on the on the service preservation expenditures.

### LTD Service Preservation Request

A total of \$50,000 remains in the STIF Plan Project for a Diamond Express Saturday Pilot. The pilot was scheduled to begin in FY2021 but is currently on hold because of the impacts of COVID-19. LTD proposes that the funds for the Saturday pilot should instead be designated for the preservation of the Diamond Express service.

The Diamond Express provides a critical service to the city of Oakridge and is a vital transportation link for rural residents needing to travel to the metro area. The agency had anticipated that operational efficiencies would be attained while expanding the service. However, with current and post-COVID uncertainties, a rural service expansion may not be prudent. Rather, the agency is proposing to direct \$16,136 of the \$50,000 planned for expansion towards the core service to maintain operations and current service levels; and ensure that LTD continues to be able to provide the three weekday trips per day throughout the current fiscal year. Again, with the uncertainty of COVID-19, LTD will continue to evaluate and revisit service changes in the upcoming biennium as the agency strives to adapt to current and evolving conditions.



## Formula Fund Project Review

Several local Public Transportation Service Providers have developed a draft project list to be funded through STIF Formula Funds from July 1, 2021-June 30, 2023. These projects and budgets are currently only in draft form. Once the STIF Formula Fund guidance is published, LCOG will issue a formal notice to Public Transportation Service Providers to announce the local application window for STIF Formula Funds.



In-District Projects	Provider	2022	2023	Project Description
Mobility on demand - Cottage Grove	LTD	\$260,000	\$260,000	Continued operation of Cottage Grove Connector service.
MaaS - Technology	LTD	\$300,000	\$300,000	MAAS (Mobility as a Service) Software: An inter-agency project to create mobile software that enables local customers to plan a trip in the Eugene-Springfield area using a variety of transportation modes (transit, bike share, scooter share, walking, parking, car sharing, van pooling, etc.), and then to pay for that trip using an integrated "mobile wallet".
Mobility on demand - Pilots	LTD	\$300,000	\$300,000	Continued development of Mobility on Demand pilot services to gain experience and collect data on the possibility of incorporating more flexible service models into the agency's offerings.
Mobility Management Plan	LTD	\$275,000	\$50,000	The Mobility Management Plan will guide LTD in making strategic decisions about how to engage with new modes. The intent of the Plan's framework is not to focus on any particular mode that exists today, but rather enable the agency to strategically assess any and all transportation projects and partnerships that might arise in the future.
<del>Bikeshare-Expansion</del>	<del>LTD</del>	<del>\$35,000</del>	<del>\$15,000</del>	<del>-Expansion of Regional Bikeshare</del>
Real-time signage	LTD	\$500,000		Updating and replacing aging real-time signs on the original EmX lines to match the newer digital signs on the West Eugene EmX.
Real-time predictive software	LTD	\$300,000		Software to increase accuracy of real-time predictions for bus service. This information is then fed to the LTD website, to LTD real-time signs at platforms, and to 3rd party software like Google maps and Transit App. This software is expected to bridge the gap in accurate reporting until our new CAD/AVL system is procured and installed by FY24.
Sign Management Software	LTD	\$300,000		Software to allow remote management of signs on EmX platforms. Currently the signs can only be updated manually, or using IT-related software that is not designed for marketing/sign management purposes.



In-District Projects	Provider	2022	2023	Project Description
Transit Resilience Plan	LTD	\$75,000		This plan would be developed to inform the development of priorities for COVID-19 recovery and future economic downturns. The plan would establish priorities for use of limited resources to assure that transit access is sustained in an equitable way.
RideSource Shopper Expansion - Operations	LTD		\$200,000	Increase or expand RideSource Shopper Service
RideSource Shopper Expansion - Vehicle	LTD	\$200,000		Purchase second vehicle for RideSource Shopper Service
Ridesource ADA Paratransit Service	LTD	\$2,500,000	\$2,500,000	Provide origin to destination to individuals who are unable to utilize the fixed route bus due to a disability within the LTD service area
Rolling Stock - Specialized Services	LTD	\$1,200,000	\$1,200,000	Up to 12 vehicles per year to replace aging RideSource Fleet
Student Fare Programs	LTD	\$700,000	\$700,000	To provide fare access to LTD's fixed route service countywide
Low-income Fare Programs	LTD	\$500,000	\$500,000	To provide fare access to LTD's fixed route service
Platform validators	LTD	\$500,000		Fare Validators for LTD's Delerrok TouchPass electronic fare collection system to be installed on all EmX platforms.
Integrate fare collection for Lane County providers	LTD		\$75,000	Provide infrastructure and fare processing to create seamless fare collection between LTD and adjacent operators (Link Lane, Diamond Express, and Rhody Express).
Rolling Stock - Fixed Route	LTD	\$2,153,116	\$3,250,000	Match for purchase of electric vehicles.
STIF Administration	LTD	\$117,000	\$117,000	STIF grant admin is needed to ensure LTD meets the requirements of the rule-making for use of these resources and is competitive in seeking discretionary resources. Includes but is not limited to reporting requirements, managing the overall STIF program and for specific STIF projects. Cost is split 90% in-district & 10% out-of-district.
Florence to Eugene Intercommunity Route	LCOG	\$13,000	\$13,000	Continued operations of Florence to Eugene intercommunity route.
<b>Total Potential Project Requests - In-district funds</b>		<b>\$10,193,116</b>	<b>\$9,465,000</b>	
<b>ODOT Estimated Funding</b>		<b>\$5,899,462</b>	<b>\$6,216,859</b>	*ODOT released new numbers on 10/30/2020



Out-of-District Projects	Provider	2022	2023	Project Description
STIF Administration	LTD	\$13,000	\$13,000	STIF grant administration is needed to ensure LTD meets the requirements of the rule-making for use of these resources and is competitive in seeking discretionary resources. This includes but is not limited to reporting requirements, managing the overall STIF program and for specific STIF projects. The cost is split 90% in-district and 10% out-of-district
Diamond Express Expansion - Operations	LTD	\$50,000	\$50,000	One additional trip each weekday
Diamond Express Expansion - Operations	LTD	\$50,000	\$50,000	Saturday Service Pilot
Diamond Express 40' Vehicle	LTD	\$700,000		Purchase new vehicle and move current vehicle into Dial a ride (DAR)/Backup for DX
Rhody Express (RE) Expansion - Operations	LTD	\$197,000	\$197,000	Additional am trips and frequency - dependent on approval of vehicle
Rhody Express Vehicle	LTD	\$110,000		Additional vehicle for service expansion - part of 130% last time - dependent on RE Expansion Operations approval
STIF out-of-district reserve	LTD	\$28,000	\$28,200	Creation of a reserve fund for out of district services. Reserve funds will be maintained to prepare for unanticipated events that could adversely affect the financial condition of STIF funded operations and jeopardize the smooth continuation of necessary out-of-district transit services.
Florence-Eugene Intercommunity Route	LCOG	\$52,000	\$52,000	Continued operations of Florence to Eugene intercommunity route.
Florence-Yachats Intercommunity Route	LCOG	\$20,000	\$20,000	Continued operations of Florence-Yachats intercommunity route
Florence-Yachats replacement bus	LCOG		\$34,000	Replacement bus for existing Florence-Yachats connector bus.
<b>Total Potential Project Requests - Out-of-district funds</b>		<b>\$1,220,000</b>	<b>\$444,200</b>	
<b>ODOT Estimated Funding</b>		<b>\$337,430</b>	<b>\$355,584</b>	