



**Agenda Item Number
5.c.
FY23 Budget Assumptions**

Date: January 27, 2022

Presenter: Brenda Wilson

Action Recommended: Adopt FY23 Budget Assumptions

Background:

Under this item, the Committee is asked to review the proposed Assumptions that, when approved by the Board, will guide the development of the agency's budget for FY23. The Assumptions have been prepared by management based on information currently known.

On January 11, 2022, the LCOG Executive Committee voted unanimously to recommend the Board adopt the FY23 Budget Assumptions.

Suggested Action: Adopt the FY23 Budget Assumptions

Attachments: FY23 Budget Assumptions