



**Agenda Item Number  
9.  
FY24 Budget Assumptions**

**Date:** January 26, 2023

**Presenter:** Brenda Wilson

**Action Recommended:** Adopt

**Background:**

Under this item, the Board is asked to review the proposed Assumptions that, when approved by the Board, will guide the development of the agency's budget for FY24. The Assumptions have been prepared by management based on information currently known.

**Suggested Action: Adopt the FY24 Budget Assumptions.**

Attachments: FY24 Budget Assumptions