



Agenda Item Number 4. FY24 Budget

Date: June 22, 2023

Presenter: Brenda Wilson

Action Recommended: Adopt

Background:

The proposed Work Program and Budget for the coming fiscal year was considered by LCOG's Budget Committee on June 13, 2023. The Work Program and Budget represents our best prediction for revenues and costs over the coming fiscal year, and totals \$78,728,264, or 4,930,945 increase over the FY23 Adopted Budget.

The proposed Work Program and Budget for the coming fiscal year was considered by LCOG's Budget Committee on June 13, 2023. After discussion of the proposed Budget, the Committee unanimously voted to recommend adoption by the Board of the FY24 Work Program and Budget. The Executive Committee also voted unanimously to recommend the Board adopt the FY24 Budget at their June 13, 2023, meeting.

Proposed Action: Adopt Resolution 2023-01 adopting the FY24 Work Program and Budget.

Attachments:

- A. FY24 Proposed Budget
- B. FY24 Budget Resolution