



January 11, 2022

To: Executive Committee

From: Brenda Wilson

Subject: FY23 Budget Assumptions and Process

Action Recommended: Recommend Adoption of Assumptions and Process to Board.

Background:

Under this item, the Committee is asked to review the proposed Assumptions that, when approved by the Board, will guide the development of the agency's budget for FY23. The Assumptions have been prepared by management based on information currently known.

The Committee will also be asked to review the proposed Budget Process and make a recommendation to the Board.

Suggested Action: Recommend Board Adopt the FY23 Budget Assumptions and Process.

Attachments: FY23 Budget Assumptions