

**Central Lane MPO
Unified Planning Work Program
FY 2023 Funding**

Unified Planning Work Program FY 2023 Funding		SOURCE OF FUNDS						
		1	2	3a	3b	4	5	
		FTA Sec 5303	LTD 5303 Match	FHWA PL	ODOT match for FHWA PL	Central Lane MPO STBG/TA	Local Match	UPWP Total
Core Work Elements								
A	Regional Transportation Plan (RTP) and Long-Range Planning	\$ 19,165	\$ 2,194	\$ 101,581	\$ 11,626	\$ 105,000	\$ 12,020	\$ 251,586
B	Programming and Implementation	\$ 22,999	\$ 2,632	\$ 39,070	\$ 4,472	\$ 90,000	\$ 10,301	\$ 169,473
C	Public Participation	\$ 22,999	\$ 2,632	\$ 70,325	\$ 8,049	\$ 50,000	\$ 5,723	\$ 159,728
D	Air Quality Planning	\$ 11,499	\$ 1,316	\$ 15,628	\$ 1,789	\$ 25,000	\$ 2,861	\$ 58,093
E	Transportation System Modeling and Data Maintenance	\$ 19,165	\$ 2,194	\$ 156,279	\$ 17,887	\$ 125,000	\$ 14,307	\$ 334,831
F	Transportation Options	\$ 12,787	\$ 1,464	\$ 31,256	\$ 3,577	\$ 100,000	\$ 11,445	\$ 160,529
G	Intergovernmental Coordination	\$ 28,748	\$ 3,290	\$ 160,029	\$ 18,316	\$ 167,083	\$ 19,123	\$ 396,590
H	Direct Costs			\$ 22,433	\$ 2,568	\$ 75,000	\$ 8,584	\$ 108,584
Regional Funds								
I	MPO Partner Regional Transportation Planning					\$ 230,000	\$ 26,324	\$ 256,324
J	Regional Transportation Options Funding					\$ 300,000	\$ 34,336	\$ 334,336
K	Regional Safe Routes to School					\$ 251,795	\$ 28,819	\$ 280,614
Discrete Projects								
L	Intelligent Transportation Systems (ITS) Plan							\$ -
M	Land Use Model					\$ 30,000	\$ 3,434	\$ 33,434
N	Traffic Counts					\$ 30,000	\$ 3,434	\$ 33,434
O	LTD Data	\$ 50,000	\$ 5,723					\$ 55,723
P	Member Services (minimum) ¹	\$ 20,000	\$ 2,289	\$ 17,946	\$ 2,054	\$ 30,000	\$ 3,434	\$ 75,723
TOTALS		\$ 207,363	\$ 23,734	\$ 614,547	\$ 70,338	\$ 1,608,878	\$ 184,143	\$ 2,709,002

Funding amounts are estimates only, based on anticipated amounts.

* Tentative

1. These costs are for anticipated one-time requests from MPO partners for additional planning assistance from MPO staff.