



***Central Lane MPO
Annual Listing of Obligated Projects
Federal Fiscal Year 2021***

December 2021

Introduction

The projects and programs contained in the Central Lane Metropolitan Planning Organization (CLMPO) Transportation Improvement Program (TIP) and for which federal funds were obligated during Federal Fiscal Year 2021 (FFY 2021), which began October 1, 2020 and completed September 30, 2021, are documented in this Listing of Obligated Projects.

Obligation is defined as the federal government’s commitment to pay the federal share of a project’s cost. Federal funds programmed in the TIP are obligated by either the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). For FTA projects, obligation occurs when an FTA grant is awarded and available for execution following Department of Labor review. For FHWA projects, obligation occurs when a project agreement is executed, and ODOT requests that federal funds be obligated (made available) for reimbursing project costs.

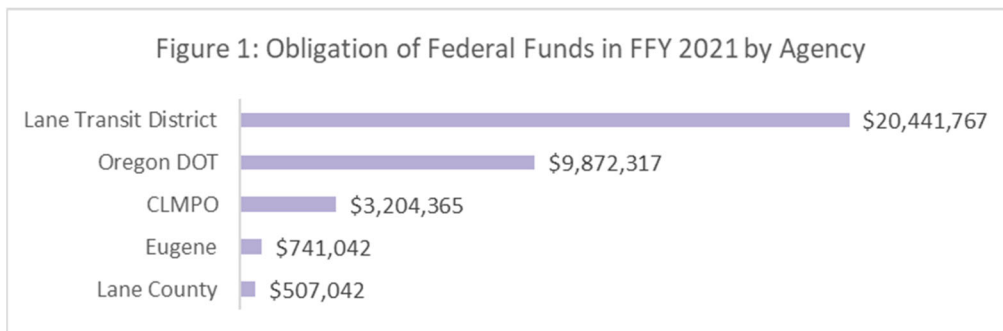
All projects, project phases, and programs that use federal funds within CLMPO’s boundaries are required to be listed in both the approved TIP and the State Transportation Improvement Program (STIP). [23 CFR 450.334](#) requires MPOs to publish an annual listing of projects for which federal funds (under 23 U.S.C or 49 U.S.C. Chapter 53) were obligated in the preceding federal fiscal year. Information contained in this report was obtained from FHWA’S FMIS (Fiscal Management Information System), the state financial plan, and from Lane Transit District staff regarding FTA grants, and has been reviewed by CLMPO’s partner agency staff for accuracy.

Central Lane MPO

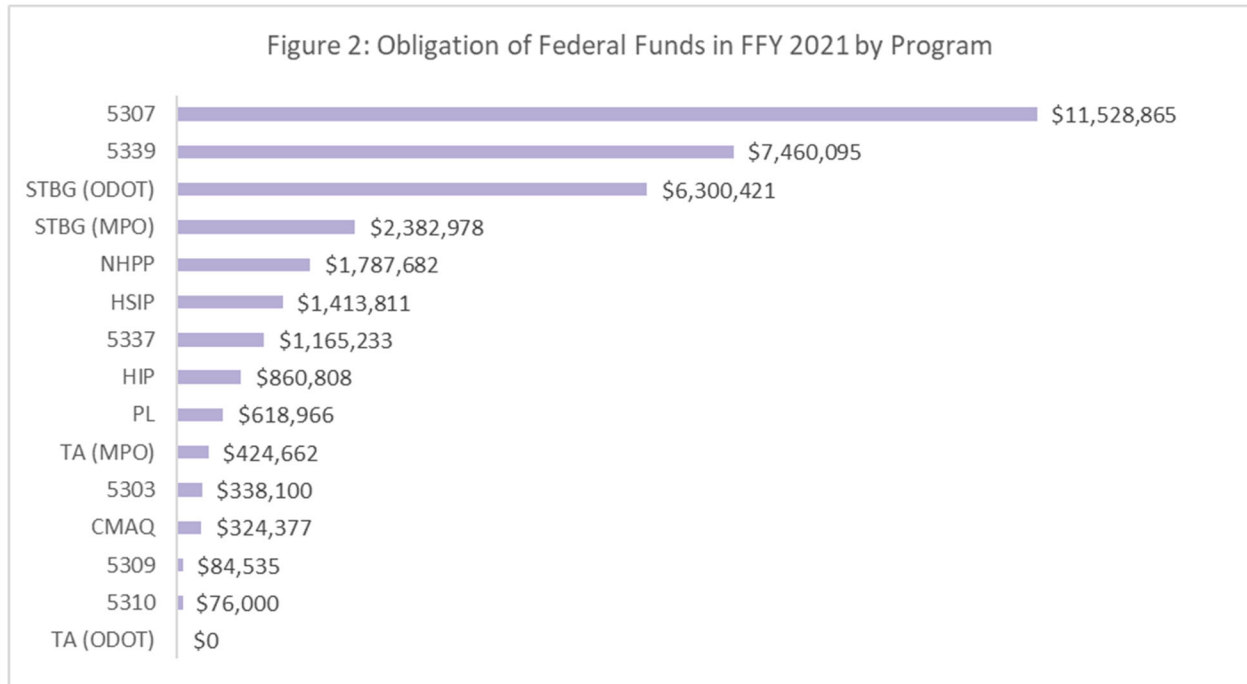
CLMPO is the designated Metropolitan Planning Organization (MPO) for the Eugene-Springfield urbanized area located in central Lane County. CLMPO is responsible for planning, programming, and coordinating federal transportation investments within the region and serves as a forum for cooperative regional transportation decision making. To achieve this objective of regional transportation planning, CLMPO has developed important partnerships with the State of Oregon, City of Eugene, City of Springfield, City of Coburg, Lane County, Lane Transit District (LTD) and other agencies. CLMPO coordinates its regional planning efforts with the Oregon Department of Transportation (ODOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

Summary of Federal Obligations

A total of **\$34,766,533.26** of FHWA and FTA federal funds were obligated in FFY 2021 to 40 transportation improvement projects and programs within CLMPO. Figures 1 and 2 illustrate the obligation of these federal funds in FFY 2021 by agency and by federal funding program, respectively.



More federal funds were obligated for LTD projects (59% of total obligations) in FFY 2021 than for any other agency within the MPO. ODOT’s projects were responsible for 28% of the total federal obligations in FFY 2021.



More FTA Section 5307 funds were obligated (33% of total obligations) than from any other federal funding program in FFY 2021 within the MPO. FTA Section 5339 (21%) and ODOT’s discretionary Surface Transportation Block Grant funds (18%) were the second and third most obligated funding programs. For more information about each of these funding programs see the [Funding Programs](#) section later in this report.

CLMPO is annually allocated federal funds through the following programs: Surface Transportation Block Grant program for urban areas of a population greater than 200,000 (STBG); Transportation Alternatives set-aside (TA); and Congestion Mitigation and Air Quality improvement program (CMAQ). CLMPO has discretion in the programming of these federal funds through the development of the Transportation Improvement Program (TIP) and must obligate the funds within a specified amount of time. Of these MPO discretionary federal funds, **\$3,132,017** were obligated in FFY 2021. The obligated amounts are listed below by funding program:

STBG (MPO)	\$2,382,978
TA (MPO)	\$424,662
CMAQ	\$324,377

Negative Obligations

This report also includes negative obligations of federal funds. These amounts appear in the listing as negative dollar amounts. Negative obligations occur any time previously obligated federal funds are removed from a project or phase, and most commonly reflect a project closeout upon completion or a fund source change. In most cases negative obligations return to the budget’s bottom line to be utilized for other projects. Negative obligations in FFY 2021 totaled **\$5,760,642**.

Listing of Federal Obligations

The following section lists CLMPO's FFY 2021 federal obligations. Obligations are listed by agency and by STIP key number. The list includes only projects for which federal funds were obligated or de-obligated in FFY 2021. All data reflect the status of each project as of October 1, 2021. Below are descriptions for the terms in the column headings.

STIP Key: A project is identified by a unique "key number" which is assigned by ODOT when the project is entered into the State's financial plan. Multiple project phases may exist within a single STIP Key. Although funding may be provided annually for some activities (such as Regional Transportation Options or Regional Transportation Planning), each separate funding increment of these recurring activities is considered a distinct "project" for the purposes of the financial plan and is given a unique key number.

Federal Proj. No.: Federal aid projects are assigned a Federal identification or contract number.

Work Type: This field, as listed in the STIP, identifies the main purpose of the work being done. These include Bicycle/Pedestrian, Bridge, Air Quality, Culvert, Modernization (projects which add capacity), Operations, Planning, Pavement Preservation, Safety, Transit Capital, Transit Operations, and Transportation Demand Management (TDM).

Phase: A transportation project generally has multiple stages of work (phases) which may have a common STIP Key. The phases for which federal funds were obligated are listed and include Planning (PL), Preliminary Engineering/design (PE), Right of Way Acquisition (RW), Utility Relocation (UR), Construction (CN), and Other (OT).

Funding Program: The source of the federal funds obligated (See [Funding Programs](#))

Total Fed.: Total federal funds programmed in the TIP for all phases of the project

FFY 21 Fed. Obligation: Obligation of federal funds in FFY 2021. De-obligations are represented by negative amounts.

Prior Fed. Obligation: Total federal funds obligated prior to FFY 2021 for any phase of the project

Fed. Obligation Remaining: Total federal funds remaining to be obligated for the project

Total Project Cost: The total estimated cost of the completed project as listed in the TIP October 1, 2021, including the cost of phases previously and/or not yet obligated.

(B/P): A federal requirement of this listing is the identification of federal obligations for projects (of any type) that include pedestrian walkways or bicycle transportation facilities as whole or part of the project scope. These projects are identified in the listing with an "x" under the B/P column. Federal obligations in FFY 2021 for projects in CLMPO that meet these criteria total **\$1,669,223**.

Listing of Obligations (1 of 3)

FFY 2021 Listing of Federally Obligated Projects	STIP Key	Federal Proj. No.	Work Type	Phase	Funding Program	FFY 21 Fed. Obligation	Total Fed. Programmed	Prior Fed. Obligation	Fed. Obligation Remaining	Total Project Cost	B/P
--	----------	-------------------	-----------	-------	-----------------	------------------------	-----------------------	-----------------------	---------------------------	--------------------	-----

Central Lane Metropolitan Planning Organization

Regional bicycle counters (Central Lane MPO)	19104	2385094	Bike/Ped	CN	STBG (Z230)	-\$6,676.46	\$170,330.90	\$170,330.90	--	\$208,221.81	x
Central Lane MPO planning SFY20	20604	PR20201	Planning	PL	PL (Z450)	-\$0.01	\$1,320,211.37	\$1,320,211.37	--	\$1,471,315.47	
Central Lane MPO planning SFY21	20605	PR21201	Planning	PL	5303 (19MP)	\$169,445.00	\$2,895,935.10	\$2,726,490.10	--	\$3,227,387.82	
Central Lane MPO planning SFY22	20606	PR22201	Planning	PL	STBG (Z230)	\$743,917.94	\$1,464,241.19	--	--	\$1,631,830.00	
					PL 5303 (18MP)	\$168,655.16					
					PL (Z450)	\$551,668.09					
LCOG Transportation Options Services Grant (SFY 22-23)	21322	SA00429	TDM	OT	STBG (Z24E)	\$205,988.10	\$205,988.10	--	--	\$226,027.93	
Regional safe routes to school (CLMPO)	22257	0000284	TDM	OT	TA (Z301)	\$207,152.00	\$207,152.00	--	--	\$230,861.47	
Regional TDM program (CLMPO) (SFY2022)	22294	0000287	TDM	OT	STBG (Z230)	\$300,000.00	\$300,000.00	--	--	\$334,336.34	
Oregon Household Activity Survey	22297	0000283	Planning	PL	STBG (Z240)	\$100,000.00	\$175,000.00	--	\$7,702.50	\$208,584.09	
					PL (Z450)	\$67,297.50					
Safe Routes to School coordinator support (CLMPO)	22337	0000286	TDM	OT	STBG (Z230)	\$172,732.00	\$172,732.00	--	--	\$192,501.95	
Regional safe routes to school (CLMPO) SFY22	22436	0000285	TDM	OT	TA (Z301)	\$217,509.59	\$217,509.59	--	--	\$242,404.54	
Regional TDM program (CLMPO) SFY22	22439	0000288	TDM	OT	STBG (Z230)	\$300,000.00	\$300,000.00	--	--	\$334,336.34	

Obligations: \$3,204,365.38

Closeout/Savings: -\$6,676.47

Eugene

Multimodal Street Design Standards (Eugene)	18786	2385088	Planning	PL	STBG (Z230)	\$498.00	\$100,498.00	\$100,000.00	--	\$115,349.58	
Amazon active corridor: Martin Street -33rd St.	18856	2385095	Bike/Ped	CN	TA-Flex (Z300)	-\$144.78	\$1,694,219.42	\$1,694,219.42	--	\$1,717,972.89	x
Franklin Blvd facility plan & NEPA documentation (Eugene)	19746	2385097	Modernize	PE	CMAQ (Z400)	\$150,000.00	\$823,116.00	\$673,116.00	--	\$917,325.16	x
13th Ave: Lincoln St to Alder St (Eugene)	20165	2385100	Safety	PE	STBG (Z230)	\$2,372.34	\$2,780,766.69	\$2,848,411.65	--	\$4,135,906.37	x
					PE HSIP (Z530)	-\$70,017.30					
River Rd at Irving Rd (city of Eugene)	20206	2385104	Safety	RW	HSIP (Z530)	\$184,417.87	\$1,913,651.71	\$195,967.50	\$1,533,266.34	\$3,003,137.00	x
Chambers St seismic bridge retrofits (Eugene)	21383	2385114	Bridge	PE	STBG (Z230)	\$395,000.00	\$1,795,000.00	--	\$1,400,000.00	\$2,000,445.78	
South Bank shared use path	21515	2385111	Bike/Ped	CN	CMAQ (Z400)	\$8,753.60	\$1,000,000.00	\$1,000,000.00	--	\$1,538,603.16	x
					CN CMAQ (Z400)	-\$8,753.60					

Obligations: \$741,041.81

Closeout/Savings: -\$78,915.68

FFY 2021 Listing of Obligated Projects – Central Lane MPO

FFY 2021 Listing of Federally Obligated Projects	STIP Key	Federal Proj. No.	Work Type	Phase	Funding Program	FFY 21 Fed. Obligation	Total Fed. Programmed	Prior Fed. Obligation	Fed. Obligation Remaining	Total Project Cost	B/P
Oregon Department of Transportation											
OR569: SCS Canal & Union Pacific Railroad bridge	18576	S069020	Bridge	PE	HIP (Z005)	\$860,808.00	\$1,771,999.06	\$1,866,687.94	--	\$1,974,812.29	
				PE	STBG (Z231)	-\$860,808.00					
				PE	STBG (Z231)	-\$94,688.88					
OR126: Cornerstone Dr. to Terry St.	19743	SA00023	Preservation	PE	NHPP (Z001)	-\$11,504.32	\$7,334,783.20	\$7,521,667.52	--	\$8,174,411.98	x
				RW	NHPP (Z001)	-\$70,799.20					
				CN	NHPP (Z001)	\$25,632.38					
				CN	NHPP (Z001)	-\$130,213.18					
OR569 over Union Pacific Railroad and NW Expressway (Eugene)	20116	S069023	Bridge	PE	NHPP (Z001)	\$621,828.90	\$4,336,650.90	\$249,000.75	\$3,646,420.82	\$4,833,000.00	
				PE	STBG (M231)	-\$224,325.00					
				PE	NHPP (Z001)	\$68,401.18					
				PE	STBG (M231)	-\$24,675.75					
OR569: Roosevelt Blvd - Coburg Rd (Eugene)	20121	S069021	Preservation	CN	NHPP (Z002)	\$136,830.14	\$7,774,271.80	\$7,889,800.26	--	\$8,664,072.00	
				CN	NHPP (Z002)	-\$252,358.60					
City of Eugene signal enhancements	20216	2385102	Safety	CN	HSIP (ZSE2)	\$864,584.54	\$1,280,843.58	\$1,280,843.58	--	\$1,770,447.05	x
				CN	HSIP (ZS30)	-\$510,111.34					
				CN	HSIP (ZS30)	-\$354,473.20					
OR99: Eugene - Junction City safety barrier	20244	S091095	Safety	PE	HSIP (MSE2)	\$23.23	\$1,184,167.79	\$1,184,142.01	--	\$1,184,167.79	
				PE	HSIP (MSE2)	\$2.55					
OR126: Willamette River WB Bridge	20433	S015036	Bridge	PE	NHPP (Z001)	-\$1,148,423.08	\$4,535,191.52	\$3,274,769.77	--	\$5,054,264.50	
				PE	STBG (Z240)	\$1,419.92					
				PE	NHPP (Z001)	-\$126,326.87					
				CN	STBG (Z240)	\$55,293.78					
				CN	STBG (Z240)	-\$42,385.50					
OR58: Goshen-Pheasant Lane	20504	S018052	Preservation	PE	STBG (M240)	-\$39,335.33	\$3,049,556.90	\$3,093,219.62	--	\$3,398,592.34	
				PE	STBG (M240)	-\$4,326.94					
				PE	STBG (L24E)	-\$0.45					
I-5: Culverts between Woodburn and Goshen <i>*this project is only partially within CLMPO</i>	21192	S001518	Culvert	PE	NHPP (Z001)	-\$355,352.62	\$1,686,096.10	\$2,304,907.62	--	\$1,828,341.04	
				PE	NHPP (Z001)	-\$26,108.54					
				CN	NHPP (Z001)	-\$243,479.52					
				CN	NHPP (Z001)	\$6,129.16					
OR99W: 1st Ave - Enid Rd	21235	S091092	Preservation	PE	STBG (Z24E)	\$706,248.59	\$5,944,824.53	\$5,568,415.36	--	\$6,448,827.13	
				CN	STBG (Z24E)	\$5,231,471.03					
OR569: Green Hill Rd. - Coburg Rd. (Eugene)	21261	S069022	Preservation	PE	NHPP (Z0E1)	\$34,026.75	\$14,017,525.11	\$1,231,723.61	\$12,324,428.22	\$15,606,600.00	
				PE	NHPP (Z001)	\$17,371.73					
				RW	NHPP (Z001)	\$157,924.80					
				OT	NHPP (Z0E1)	\$252,050.00					
I-105: Willamette R - Pacific Hwy.	21538	S227020	Preservation	PE	NHPP (Z0E1)	\$13,833.00	\$6,032,294.64	\$639,522.65	\$5,377,071.54	\$6,541,200.00	
				PE	NHPP (Z0E1)	\$1,867.45					
OR99W: Theona Dr. (Eugene)	21564	S091104	Safety	PE	HSIP (ZS30)	\$115,828.32	\$490,887.06	--	\$375,058.74	\$532,300.00	
				PE	HSIP (ZS30)	\$12,741.12					
OR126B: Westbound Springfield (Willamette River) Bridge	21762	S015040	Bridge	PE	NHPP (M001)	\$407,015.28	\$407,015.28	--	--	\$453,600.00	
				PE	NHPP (M001)	\$44,771.68					
City of Springfield signal enhancements (state highways)	21778	SA00381	Safety	PE	HSIP (ZS3E)	\$212,805.00	\$857,402.51	--	\$644,597.51	\$994,138.00	
				PE	HSIP (ZS3E)	\$23,408.55					

Obligations: \$9,872,317.08
 Closeout/Savings: -\$4,519,696.32

Listing of Obligations (3 of 3)

FFY 2021 Listing of Federally Obligated Projects	STIP Key	Federal Proj. No.	Work Type	Phase	Funding Program	FFY 21 Fed. Obligation	Total Fed. Programmed	Prior Fed. Obligation	Fed. Obligation Remaining	Total Project Cost	B/P
--	----------	-------------------	-----------	-------	-----------------	------------------------	-----------------------	-----------------------	---------------------------	--------------------	-----

Lane County

South 2nd St (Springfield)	19913	C039077	Preservation	CN	STBG (M230)	\$394,878.77	\$555,758.69	\$477,771.99	--	\$644,367.76	x
				CN	STBG (M230)	-\$404,793.03					
Prairie Rd/E Enid Rd pres/sidewalk rehab	19914	C039078	Bike/Ped	PE	STBG (M230)	-\$213.24	\$1,342,516.77	\$1,342,730.01	--	\$1,835,597.19	x
Howard Elementary & Colin Kelly MS traffic congestion mitig	21168	C039083	Bike/Ped	RW	CMAQ (Z400)	\$38,583.90	\$720,945.88	\$145,472.40	\$536,889.58	\$1,003,461.37	x
Coburg Rd and Game Farm Rd	22347	C039094	Preservation	PE	STBG (Z230)	\$73,579.00	\$1,011,257.00	--	\$937,678.00	\$1,126,999.89	
						Obligations: \$507,041.67					
						Closeout/Savings: -\$405,006.27					

Lane Transit District

Diamond Express Vehicle Replacement (LTD)	20990	OR-2021-040	Air Quality Transit Cap.	OT	CMAQ (Z400) 5339 5309	\$127,039.74 \$84,534.63 \$84,534.50	\$296,108.87	--	--	\$330,000.00	
Diesel bus replacement- LTD (2018)	21339	OR-2018-021	Transit Cap.	OT	5339	\$1,127,094.00	\$2,126,896.00	\$999,802.00	--	\$2,658,620.00	
Preventive maintenance 2021 (LTD)	21535	OR-2020-025	Transit Cap.	OT	5307	\$4,200,000.00	\$4,200,000.00	--	--	\$5,250,000.00	
			/CARES ACT								
Preventive maintenance 2022 (LTD)	22260	OR-2021-016	Transit Cap.	OT	5307	\$4,200,000.00	\$4,200,000.00	--	--	\$5,250,000.00	
Bus replacement 2022 - LTD	22272	OR-2021-034	Transit Cap.	OT	5307 5339	\$3,128,865.45 \$2,295,615.50	\$5,424,480.95	--	--	\$6,780,601.19	
LTD 5337 Formula Funds (FY21-24)	22274	OR-2021-031	Transit Cap.	OT	5337	\$1,165,232.50	\$4,660,930.00	--	\$3,495,697.50	\$5,826,162.50	
Electric bus replacement - Lane Transit District	22303	OR-2021-032	Transit Cap.	OT	5339 (BBF0)	\$3,952,851.00	\$3,952,851.00	--	--	\$5,646,930.00	
LTD Technology Innovation Project (Mobility For All, FFY21)	22327	OR-2021-026	Transit Op.	OT	5310	\$76,000.00	\$76,000.00	--	--	\$400,000.00	
						Obligations: \$20,441,767.32					
						Closeout/Savings: \$0.00					

Springfield

Glenwood Riverfront Path: I-5 Xing-Seavey LP	18820	C039087	Bike/Ped	PE	STBG (Z230)	-\$750,347.00	--	\$750,347.00	--	\$1,651.92	x
						Obligations: \$0.00					
						Closeout/Savings: -\$750,347.00					

Project Descriptions

The following pages provide project descriptions as included in the TIP for each of the projects for which federal funds were obligated in FFY 2021 within CLMPO, listed by agency.

Central Lane Metropolitan Planning Organization

Regional bicycle counters (Central Lane MPO) Purchase & install 10 automatic bike counters throughout the Central Lane MPO Region

Central Lane MPO planning SFY20 Central Lane MPO planning funds for Federal fiscal year 2019. Projects will be selected in the future through the MPO process.

Central Lane MPO planning SFY21 Central Lane MPO planning funds for Federal fiscal year 2020. Projects will be selected in the future through the MPO process.

Central Lane MPO planning SFY22 Planning funds for projects identified in state fiscal year 2022 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

LCOG Transportation Options Services Grant (SFY 22-23) LCOG funding to promote and encourage the use of alternative transportation options in Lane County during state fiscal years 2022-2023.

Regional safe routes to school (CLMPO) Central Lane MPO's non-infrastructure regional safe routes to school program to encourage biking and walking to and from school.

Regional TDM program (CLMPO) (SFY2022) Fund Central Lane MPO's Transportation Demand Management Program. Funding allocated to project initially in federal fiscal year 2020 (state fiscal year 2021) and delivered in federal fiscal year 2021 (state fiscal year 2022).

Oregon Household Activity Survey The household travel survey data is a building block for Oregon's travel models, providing details about travel behavior that is lacking in other data sources. This survey is done every ten years to match up to the US census.

Safe Routes to School coordinator support (CLMPO) Support for regional Safe Routes to School coordinator to promote use of safe active modes of transportation to and from school. (Central Lane MPO)

Regional safe routes to school (CLMPO) SFY22 Central Lane MPO's non-infrastructure regional safe routes to school program to encourage biking and walking to and from school. Funding allocated to project in state fiscal year 2022 (federal fiscal year 2021).

Regional TDM program (CLMPO) SFY22 Fund Central Lane MPO's transportation demand management program; to mitigate congestion and provide travelers with options through outreach. Funding allocated to project in state fiscal year 2022 (federal fiscal year 2021).

City of Eugene

Multimodal Street Design Standards (Eugene) Update to the Eugene arterial and collector street design standards

Amazon active corridor: Martin Street -33rd St. Construct extended Amazon multiuse path to South Eugene with enhanced safety features.

Franklin Blvd facility plan & NEPA documentation (Eugene) Prepare design concepts and NEPA documentation westbound from I-5 to Alder Street.

13th Ave: Lincoln St to Alder St Safety projects at various locations including illumination, intersection work, bike/pedestrian improvements, ADA upgrades, signal work, signs, striping, medians; Construct two-way protected bikeway along 13th Avenue from Alder Street to Olive Street.

River Rd at Irving Rd (city of Eugene) Upgrade signal hardware. Add left turn lanes on Irving Road approaches. Install urban green bike lanes on River Road at the intersection.

Chambers St seismic bridge retrofits (Eugene) Seismic strengthening of bridges in the event of a seismic event. Bridge 39C184

South Bank shared use path Repair and realign South Bank Path; rebuild 3,000 lineal feet of path; replace asphalt pavement with 12ft wide concrete; lighting and trail amenities.

Lane County

South 2nd St (Springfield) Preventative maintenance, enhanced bicycle and pedestrian amenities, ADA standards

Prairie Rd/E Enid Rd pres/sidewalk rehab Pavement preservation, sidewalk rehabilitation

Howard Elementary & Colin Kelly MS traffic congestion mitig Install pedestrian activated flashing light at Maxwell Rd and N Park Ave and install new sidewalks on east side of N Park Ave between Maxwell Rd and Howard Ave (Lane County & City of Eugene) to reduce congestion and improve air quality.

Coburg Rd and Game Farm Rd Pavement preservation to slow structural decline, restriping road surface and bringing curb ramps to ADA compliance to enhance safe transportation facilities and operations.

Lane Transit District

Diamond Express Vehicle Replacement (LTD) Service connects Oakridge and Westfir communities to the Eugene/Springfield metro area, and Amtrak. Current vehicle has failed and back-up vehicle is nearing its useful life.

Diesel bus replacement- LTD (2018) Diesel bus replacement for Lane Transit District

Preventive maintenance 2021 (LTD) Funding used for preventative maintenance projects to extend useful life of current facilities

Preventive maintenance 2022 (LTD) Funding used for preventative maintenance projects to extend useful life of current facilities. Using 5307 funds

Bus replacement 2022 – LTD Replacement of vehicles that have met their useful life

LTD 5337 Formula Funds (FY21-24) General formula funds to be used for projects at LTD's discretion. Funding for maintenance, replacement, and rehabilitation projects of existing high-intensity fixed guideway and high-intensity motorbus systems to maintain a state of good repair.

Electric bus replacement - Lane Transit District Funding for the replacement of vehicles that have met their useful life, related equipment and charging facilities. (Funds are FTA 5339)

LTD Technology Innovation Project (Mobility For All, FFY21) Using FTA 5310 program funds, the LTD Technology Innovation Project (Novus) will eliminate barriers to transportation to improve health outcomes and decrease health disparities experienced by disadvantaged communities.

Oregon Department of Transportation

OR569: SCS Canal & Union Pacific Railroad Bridge Rail; seismic reinforcement; deck overlay; joints; concrete repair; spot paint; BR #09460

OR126: Cornerstone Dr. to Terry St. Repave highway and make miscellaneous safety improvements.

OR569 over Union Pacific Railroad and NW Expressway (Eugene) Replace bridge rail system to conform to current safety standards; joint replacement and overlay the bridge driving surface to preserve the bridge structure.

OR569: Roosevelt Blvd - Coburg Rd (Eugene) Remove raveling surface and inlay or overlay travel lanes, and ramps as needed.

City of Eugene signal enhancements Provide signal enhancements at various locations throughout the City of Eugene. Install a yellow flashing beacon with advanced intersection warning at Coburg Rd & MLK Jr Blvd.

OR99: Eugene – Junction City safety barrier Install median safety barrier with intermittent breaks for access between Milliron and Airport Roads.

OR126: Willamette River WB bridge Paint the bridge for preservation purposes.

OR58: Goshen-Pheasant Lane Grind existing surfacing and inlay the travel lanes. (Single Lift Inlay + Localized Asphalt/Concrete Pavement Repair) Update ADA as required.

I-5: Culverts between Woodburn and Goshen Rehabilitate small culverts along using trenchless technologies along the I-5 corridor between MP 187 and 267 **this project is only partially within CLMPO boundaries*

OR99W: 1st Ave – Enid Rd Repave the road to create a smoother driving surface and extend its useful life.

OR569: Green Hill Rd. - Coburg Rd. (Eugene) Paving, median barrier, ADA upgrades, rail and deck strengthening at Prairie Rd bridge structure, bus pullout at Green Hill Rd. Install cameras and

traffic sensors at various locations in Eugene to increase efficiency, safety and reduce maintenance costs.

I-105: Willamette R – Pacific Hwy. Pavement resurfacing to repair rutting and wear and restore smoothness.

OR99W: Theona Dr. (Eugene) Increase driver safety by constructing improvements to increase the intersection sight distance.

OR126B: Westbound Springfield (Willamette River) Bridge Design for future construction project to determine if the bridge needs to have the driving surface repaired or if it needs to be replaced.

City of Springfield signal enhancements (state highways) Make signal enhancements on various signals on state highways and add illumination at the intersection of OR126 and 52nd Street for increased safety.

City of Springfield

Glenwood Riverfront Path: I-5 Xing-Seavey LP Complete alignment, NEPA and design for the riverfront path in Glenwood.

Funding Programs

The following federal funding programs are referenced in the listing of obligated projects.

Congestion Mitigation and Air Quality improvement program (CMAQ) provides annual funding to states and local jurisdictions to meet the requirements of the Clean Air Act. Funding is available for transportation projects and programs that reduce congestion and improve air quality. For projects in CLMPO to be eligible they must demonstrate a reduction of coarse particulate (PM10) emissions.

FFY 2021 obligations: \$324,377

FTA Section 5303 Formula funding provided by Federal Transit Administration for MPO planning.

FFY 2021 obligations: \$338,100

FTA Section 5307 funds are distributed on a statutory formula basis to support capital, certain operating, and planning expenditures for publicly owned transit systems. When used for capital or planning projects, Section 5307 funds have a funding ration of 80 percent federal and 20 percent local; when used for operations, the maximum federal percentage is 50 percent. The MPO policy board approved LTD as a direct recipient of these funds. LTD thus decides on which projects to spend these funds.

FFY 2021 obligations: \$11,528,865

FTA Section 5337 The State of Good Repair grants program, these funds are for projects that maintain, rehabilitate, and replace capital assets, as well as projects that implement transit asset management plans. LTD is the recipient of these funds in the MPO.

FFY 2021 obligations: \$1,165,233

FTA Section 5309 The discretionary Capital Investment Grant (CIG) program provides funding for fixed guideway investments including bus rapid transit (BRT) as well as corridor-based BRT investments that emulate the features of rail. LTD is the recipient of these funds in the MPO.

FFY 2021 obligations: \$84,535

FTA Section 5339 funds are formula funds from the Federal Transportation Bill that fund the purchase, rehabilitation, and repair of buses and bus facilities. LTD is the recipient of these funds in the MPO.

FFY 2021 obligations: \$7,460,095

FTA Section 5310 funds are federal funds for capital and operating expenses that support transportation to meet the special needs of the elderly and persons with disabilities. LTD manages these funds.

FFY 2021 obligations: \$76,000

Highway Infrastructure Program (HIP) for construction of federal-aid system roads, bridges and tunnels.

FFY 2021 obligations: \$860,808

Highway Safety Improvement Program (HSIP) projects consistent with the state strategic highway safety plan, including improvements to intersections, signage, grade separations, pavement, and safe streets projects.

FFY 2021 obligations: \$1,413,811

Metropolitan Planning (PL) program establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas. Distribution of the funds is done by formula, developed by ODOT in consultation with the MPOs and approved by the OTC.

FFY 2021 obligations: \$618,966

National Highway Performance Program (NHPP) projects must be on an eligible facility and support progress toward achievement of national performance goals for improving infrastructure condition, safety, mobility, or freight movement on the NHS, and be consistent with metropolitan and statewide planning requirements.

FFY 2021 obligations: \$1,787,682

Surface Transportation Block Grant (STBG) Program has the most flexible eligibilities among all Federal-aid highway programs. Funds are available for all roads not functionally classified as local or rural minor collector. Planning, capital, and bicycle-pedestrian projects are also eligible under this program. This funding is split into different programs; those referenced in this report are:

Surface Transportation Block Grant – Urban (STBG-MPO) funds provided to the MPO based on a formula set by the Federal Government in the Transportation Bill. The MPO receives approximately \$5M per year, subject to Congressional budgeting and has established a process by which these funds are programmed for eligible projects within the MPO's region. Eligible recipients include the MPO, Eugene, Springfield, Coburg, Lane County, LTD, ODOT, and other agencies. The awarding of these funds and the process used are approved by the MPO policy board.

FFY 2021 obligations: \$2,382,978

Surface Transportation Block Grant – Flex (STBG-ODOT) funds provided to ODOT based on a formula set by the Federal Government in the Transportation Bill. Projects are selected at ODOT's discretion.

FFY 2021 obligations: \$6,300,421

FFY 2021 Listing of Obligated Projects – Central Lane MPO

Transportation Alternatives (TA-MPO) a set-aside of the STBG program for on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility among other activities. Funds provided to the MPO based on a formula set by the Federal Government in the Transportation Bill.

FFY 2021 obligations: \$424,662

Transportation Alternatives (TA-ODOT) a set-aside of the STBG program for on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility among other activities. Funds provided to ODOT based on a formula set by the Federal Government in the Transportation Bill.

FFY 2021 obligations: \$0