MPC 6.f.2

Administrative MTIP Amendments - March & April, 2022

The following amendments were approved by TPC or MPO staff since March MPC packet release.

TBD - LTD

LTD Glenwood Petroleum Fuel System Improvements 5307

Description: Upgrade and replace LTD's petroleum fuel system which has met its useful life.

Funding: \$1,000,000 (FTA 5307)

Amendment: Add new FFY 2022 construction project.

Note: Obligation year of 2022 is dependent on FTA processing the application by end of September.

Public review complete March 4, 2022

21322 - LCOG

LCOG Transportation Options Services Grant (SFY 22-23)

LCOG funding to promote and encourage the use of alternative transportation options in Lane County during state fiscal years 2022-2023.

Funding: \$226,027.93 (STBG, SW-TDM)

Amendment: Split \$380,275.88 (total cost) from K21556 (TDM/rideshare (NW Oregon)) & \$57,881.99 (total cost) from K21817 (Regional TO Provider Rideshare/TDM) to K21322 to extend the project through the end of FFY24. New project total will be \$664,185.80. Update name/description for extension and switching from SFY to FFY grant cycle. Pools K21556 and K21817 will be reduced at a later date as further amendments are being added to split funds from them.

Public review complete March 9, 2022

21171 - Springfield Public Schools

Springfield school bus replacement

Description: Replacement of 10 diesel powered school buses with 10 new propane powered school buses (Springfield Public Schools).

Funding: \$1,500,000 (ODOT school bus reimbursement, CMAQ, local)

<u>Amendment</u>: Cancel project; split \$329,822.96 total CMAQ to funding bucket for this program (K22255) to be reprogrammed in the future by CLMPO.

Note: This was originally awarded to SPS in 2017, but the project has been delayed due to Buy America restrictions and ambiguities. Ongoing efforts to resolve the questions related to Buy America have been fruitless and SPS, Springfield and LCOG agreed it would be best to cancel the project and return the federal funds to be reprogrammed for other priorities in the MPO.

Public review complete March 25, 2022

22273 - LTD

LTD 5310 Formula Funds (FY21-24)

Description: General formula funds to be used for projects at LTD's discretion. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities

Funding: \$1,245,319 (FTA 5310)

<u>Amendment</u>: Reduce local match amount from \$249,063.80 to \$89,709.05. Revised project total will be \$1,085,964.25.

Note: FTA is allowing LTD to utilize the CRRSAA provision which permits all unobligated Section 5310 funding (FY 2021 and prior) to be obligated at 100% federal share for all activities eligible under the Section 5310 program. This provision affected the amount of local match (FY 22-23 STIF State funds) that is required for the overall project.

Public review complete March 8, 2022

22339 - LCOG

Regional safety analysis & programming (CLMPO)

Description: Expanding efforts of the Safe Lane Coalition including coalition coordination; safety data analysis; programming, educational marketing and outreach; temporary safety installations to improve transportation safety.

Funding: \$450,000 (Urban STBG)

<u>Amendment</u>: To deliver this project more efficiently, the project scope is being limited to those elements deemed by ODOT staff to fall within the framework of traditional Planning projects.

Public review complete March 23, 2022

21168 – Lane County

Howard Elementary & Colin Kelly MS traffic congestion mitig

Description: Install pedestrian activated flashing light at Maxwell Rd and N Park Ave and install new sidewalks on east side of N Park Ave between Maxwell Rd and Howard Ave (Lane County & City of Eugene) to reduce congestion and improve air quality.

Funding: \$1,003,461.37 (Urban STBG, CMAQ)

<u>Amendment</u>: Increase the current obligation by \$7,000 using local funds, due to increased ODOT staff time.

Public review complete March 23, 2022

TBD - Eugene, Springfield, LTD

Franklin Blvd: 11th Ave (Eugene) to Mississippi Ave (Springfield)

Description: The Franklin Boulevard Transformation project will provide a multi-modal complete street across both cities of Eugene and Springfield to include repaving the street, reduce travel lanes, construct bikeways on both sides of the street, construct a dedicated bus lane, add roundabouts to key intersections, and reconstruct sidewalks and sidewalk access ramps. The project will also include traffic signal work at select intersections, lighting, stormwater facilities, and landscaping.

Funding: \$31,480,000 (RAISE, Local)

<u>Amendment</u>: Add new project to continue the work of various earlier TIP projects along the Franklin corridor. This is a collaborative effort by the Cities of Eugene and Springfield with Lane Transit District utilizing a \$31.48M federal Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant.

Public review complete April 5, 2022

21159 - Eugene

Eugene Enhanced Walking Network

Description: Enhanced pedestrian crossings and sidewalk infill at various locations.

Funding: \$1,259,333.56 (CMAQ)

<u>Amendment</u>: Remove from the scope N Garden Way sidewalk infill, Brewer Ave sidewalk infill, and crosswalk and lighting on Norkenzie Rd at Brewer Ave.

Note: Final estimates were higher than the amount of funding available. Below is a list of project locations and scope. The items shaded in gray are being removed from the project at this time due to insufficient funding.

- -Hilyard Street, E 36th Place to Dillard Rd (east side) Sidewalk infill
- -N Danebo Avenue, Gaps south of Barger Drive (east side) Sidewalk infill
- -W 15th Avenue, Gaps Grant St to Chambers St (north side) Sidewalk infill
- -N Garden Way, Gaps south of Harlow Rd (west side) Sidewalk infill
- -N Terry Street, Royal to Kalapuya High School, Sidewalk infill
- -Brewer Ave, Gaps Norkenzie Rd to Tarpon St, Sidewalk infill
- -Petersen Barn Comm. Ctr Crossing, Royal Ave at Berntzen Rd, Crosswalk and lighting

- -Irving Elementary, Irvington Drive at Hyacinth Street, Crosswalk and RRFB
- -Norkenzie Crossing, Norkenzie Rd at Brewer Ave, Crosswalk and lighting
- -18th Avenue at Peppertree Drive, Crosswalk, curb extensions and lighting
- -Amazon Path, E 24th Avenue at Amazon Path, Enhanced lighting
- -W 28th Avenue at McLean Blvd, Curb extension and lighting

Public review complete April 18, 2022

Key# TBD - LTD

LTD Zero Emission Bus Replacement (2022)

Description: Replace diesel buses that have met their useful life with zero-emission buses to improve safety and reliability of transit service.

Funding: \$7,302,098 (FTA 5339b, TBD)

<u>Amendment</u>: Add new FY2022 project to replace diesel buses that have met their useful life with zero-emission buses; funded with \$1,187,500 earmarked federal dollars (fund TBD as of 4/14/22) and \$6,114,598 FTA 5339(b) (figures include match).

Public review complete April 28, 2022

20209 - ODOT, Springfield

OR126B at 54th St. (Springfield)

Description: Add intersection improvements to enhance safety.

Funding: \$1,641,300 (HSIP/ARTS)

<u>Amendment</u>: Move \$60,000 from 2023 construction phase to right of way acquisition phase; Advance 2023 right of way acquisition phase to 2022.

Note: OTC will be asked in May to approve adding \$500,000 of IIJA funding to this project (\$200k to preliminary engineering and \$300k to construction). \$60k of the \$300k to be added to construction is to replace the \$60k being moved now to right of way acquisition.

Public review complete April 14, 2022

21261 - ODOT

OR569: Green Hill Rd. - Coburg Rd. (Eugene)

Description: Paving, median barrier, ADA upgrades, rail and deck strengthening at Prairie Rd bridge structure, bus pullout at Green Hill Rd. Install cameras and traffic sensors at various locations in Eugene to increase efficiency, safety and reduce maintenance costs. Replace bridge rail system on bridge over Union Pacific Railroad and NW Expressway and overlay the bridge driving surface to preserve the bridge structure.

Funding: \$16,967,412.90 (NHPP)

<u>Amendment</u>: Increase construction authorization from \$17,449,550 to \$19,649,665.03 using ODOT Region 2 funds.

Note: Obligation increase is needed as a result of unexpectedly high bids.

Public review complete April 25, 2022

22267 - LTD

Fare Management System - LTD

Description: Purchase and implement mobile wallet technology for fare management

Funding: \$937,500 (FTA 5307)

Amendment: Remove FTA 5307 funding; Increase the project cost to \$1,200,000 using \$600,000 STIF

and \$600,000 earmark funds (specific federal funding program TBD).

Public review complete April 28, 2022