# Transportation Improvement Program (TIP) Project Changes Transportation Planning Committee (TPC) – Central Lane MPO May 18, 2023

It is proposed that TPC recommend the following changes to the Metropolitan Policy Committee (MPC).

[none]

TPC is authorized to formally approve the following proposed changes. Approval is contingent upon completion of the public review period as specified in the individual descriptions. Changes approved by TPC will be forwarded to MPC for their information only.

**Project Name:** Electronic Transportation Improvement Program Service FY22 **Applicant:** LCOG

STIP Key Number: 22674

**Description:** Funding to pay for electronic Transportation Improvement Program (eTIP) platform service including system implementation. The eTIP service will reduce errors and provide a useful online resource to the public for information regarding federally funded transportation projects in the Portland, Salem, and Eugene metropolitan areas.

Funding: \$224,549.21 (Urban Surface Transportation Block Grant)

**Proposed Changes:** Remove \$116,772.15 from current programmed amount and return this amount to CLMPO's bottom line to be reprogrammed at later time; New key number funding total will be \$687,096 with additional funding from Portland Metro, SKATS, and ODOT currently in process.

**Notes on Changes:** CLMPO approved the full original \$224,549.21 of CLMPO's discretionary funding to cover year one and implementation expenses for the eTIP platform, with Portland Metro, SKATS, and ODOT reimbursing CLMPO for their share of the expense. ODOT is now facilitating the process by combining each agency's respective funding responsibility for the eTIP over the full five-year period of the contract through this key number, which means CLMPO will not have to front the capital and seek reimbursement from the other agencies. The \$107,777.06 of CLMPO's Urban STBG funding to remain on this key number reflects LCOG's full financial responsibility for their share of the eTIP platform over the five-year contract period.

Action: These changes are requested by LCOG after consulting with Portland Metro, SKATS and ODOT representatives. CLMPO approved the original project scope for inclusion in the TIP. Any changes must be approved by the MPO upon consideration of the federal requirements of <u>Title 23 U.S.C. 450.326</u>. MPO approval signifies that this project is consistent with the <u>goals and objectives</u> of the MPO's Regional Transportation Plan and meets the federal requirements for inclusion in the TIP. **Public review period:** May 8 – May 22, 2023

Project Name: Lincoln St: 5th Ave. - 13th Ave. (Eugene)

#### Applicant: Eugene

#### STIP Key Number: 21567

**Description:** Construct protected two-way cycle-track; add bicycle specific signal heads and phasing to existing traffic signals various other intersection improvements to increase safety of motorists, cyclists and pedestrians.

**Funding:** \$1,288,139.05 (Highway Safety Improvement Program, Congestion Mitigation & Air Quality) **Proposed Changes:** Cancel 2024 construction phase in the 2021-2024 TIP; update draft 2024-2027 TIP to reflect fully funded construction phase in 2025.

**Notes on Changes:** This amendment will not have an adverse effect on the MPO's obligation percentage for discretionary federal funds. Community engagement for Lincoln has been pushed to late 2023 because of more highly prioritized engagement work related to Eugene's recently passed street bond. Engagement needs related to the street bond were still unknown at the time the Lincoln project was

added to the STIP. Delaying Lincoln engagement until late 2023 means that preliminary engineering will likely span 2023 and 2024, and construction will begin in 2025.

**Action:** These changes are requested by City of Eugene. CLMPO approved the original project scope for inclusion in the TIP. Any changes must be approved by the MPO upon consideration of the federal requirements of <u>Title 23 U.S.C. 450.326</u>. MPO approval signifies that this project is consistent with the <u>goals and objectives</u> of the MPO's Regional Transportation Plan and meets the federal requirements for inclusion in the TIP.

Public review period: May 17 – May 31, 2023

**Project Name:** 

Safety and Amenity Treatments LTD 2024 (STIP Key 23113, Draft 2024-2027 TIP), Moving Ahead Design Refinement LTD (STIP Key 23060)

Applicant: Lane Transit District

**Description for 23113:** Project will upgrade safety features and passenger amenities along Lane Transit District's frequent transit network, which hosts highest ridership stops. Some investments include real time information infrastructure, shelter or station improvements, transit signal priority, wayfinding signage, bicycle lockers, ADA improvements, ticket vending machines, and enhanced lighting. These investments will enhance comfort and increase transit ridership.

Funding for 23113: \$1,800,000 (Urban Surface Transportation Block Grant)

**Description for 23060:** This project includes implementation planning, design refinement, and environmental review along key transit corridors. These are Highway 99, River Road, Coburg Road, and Martin Luther King Jr. Boulevard. Project may include elements such as enhanced crossings, protected bike lanes, roadway redesigns. This planning work will lead to increased safety and access to transit and services.

Funding for 23060: \$1,225,899.92 (Carbon Reduction Program)

**Proposed Changes:** Cancel Moving Ahead Design refinement (K23060) and cancel Safety and Amenity Treatments (K23113, in 2024-2027 TIP) and move all funding from both projects to a new Safety and Amenity Treatments project to be added to the 2021-2024 TIP (STIP Key 23464) with 2023 engineering phase (\$360,000) and 2023 construction phase (\$2,665,899.91); the new project's description and scope will replicate that of K23113.

**Notes on Changes:** As LTD's Moving Ahead Project has been temporarily suspended, the funds are being reprogrammed from the Moving Ahead Design Refinement project to LTD's Frequent Transit Network (FTN) Safety and Amenities Improvement project. The reprogramming of funds will enable LTD to continue critical safety upgrades for the EmX system, including restriping, new signage, and red paint in high conflict areas. A number of amenities will also be included in this project. Providing a safe environment to access the bus and passenger amenities is critical to LTD's operations, as well as attracting ridership to the system. In addition to the reprogrammed funds, the Safety & Amenities Improvement Project had been programmed to receive \$1.6M in STBG funds for the same activities. The amended Safety & Amenities project reflects a grand total which includes the original amount (\$1.6M/STBG) moved to FY 24 from FY 25; and the reprogrammed amount (\$1.1M/CRP) from the Moving Ahead project.

**Action:** These changes are requested by Lane Transit District. CLMPO approved the original project scope(s) for inclusion in the TIP. Any changes must be approved by the MPO upon consideration of the federal requirements of <u>Title 23 U.S.C. 450.326</u>. MPO approval signifies that this project is consistent with the <u>goals and objectives</u> of the MPO's Regional Transportation Plan and meets the federal requirements for inclusion in the TIP.

Public review period: May 17 – May 31, 2023

MPC has authorized MPO staff to approve certain types of project changes. The following proposals were approved by MPO staff, or will be approved upon completion of the public review period (as necessary):

Project Name: Mill Street: S. A Street to Centennial Boulevard (Springfield) Applicant: Springfield

STIP Key Number: 21393

**Description:** Repave roadway to create a smoother driving surface and make ADA upgrades. Complete reconstruction from Main St to Centennial Blvd. Decorative lighting from Main St to A St, replacement of sanitary sewer line, lateral lining, complete replacement of storm water line, adding bicycle facilities, adding traffic calming measures.

Funding: \$17,006,740.32 (Urban Surface Transportation Block Grant, Local)

**Proposed Changes:** Move \$300,000 of local overmatch from right of way phase to construction phase; move \$300,000 of federal funding (including match) from construction phase to right of way. **Notes on Changes:** These changes are necessary administratively to deliver the right of way phase as scheduled.

**Action:** These changes are requested by City of Springfield after consulting with the MPO and ODOT liaison. CLMPO approved the original project scope for inclusion in the TIP. Any changes must be approved by the MPO upon consideration of the federal requirements of <u>Title 23 U.S.C. 450.326</u>. MPO approval signifies that this project is consistent with the <u>goals and objectives</u> of the MPO's Regional Transportation Plan and meets the federal requirements for inclusion in the TIP. **Public review period:** not required

Project Name: Safety and Amenity Treatments LTD 2025

Applicant: Lane Transit District

STIP Key Number: 23113

**Description:** Project will upgrade safety features and passenger amenities along Lane Transit District's frequent transit network, which hosts highest ridership stops. Some investments include real time information infrastructure, shelter or station improvements, transit signal priority, wayfinding signage, bicycle lockers, ADA improvements, ticket vending machines, and enhanced lighting. These investments will enhance comfort and increase transit ridership.

Funding: \$1,800,000 (Urban Surface Transportation Block Grant)

Proposed Changes: Advance project from FY 2025 to FY 2024.

#### Notes on Changes:

**Action:** These changes are requested by Lane Transit District. CLMPO approved the original project scope(s) for inclusion in the TIP. Any changes must be approved by the MPO upon consideration of the federal requirements of <u>Title 23 U.S.C. 450.326</u>. MPO approval signifies that this project is consistent with the <u>goals and objectives</u> of the MPO's Regional Transportation Plan and meets the federal requirements for inclusion in the TIP.

Public review period: not required

Project Name: Virginia/Daisy Ave.: 32nd St. to Bob Straub Parkway (Springfield)

Applicant: Springfield

STIP Key Number: 22696

**Description:** Design and install various pedestrian and bicycle treatments consistent with a bicycle boulevard on Virginia Avenue/Daisy Avenue. These treatments include improvements to pedestrian crossings, speed bumps and adding bike lane pavement markings.

Funding: \$1,681,853 (Highway Safety Improvement Program)

**Proposed Changes:** Add \$168,185.30 local funding; Reduce federal amount by \$168,185.30 **Notes on Changes:** Project was programmed originally as 100% federally funded, but this was an error and the project requires 10% local match.

**Action:** These changes are requested by City of Springfield. CLMPO approved the original project scope(s) for inclusion in the TIP. Any changes must be approved by the MPO upon consideration of the federal requirements of <u>Title 23 U.S.C. 450.326</u>. MPO approval signifies that this project is consistent with the <u>goals and objectives</u> of the MPO's Regional Transportation Plan and meets the federal requirements for inclusion in the TIP.

# Project Name: Walking and biking network improvements (Springfield)

Applicant: Springfield

STIP Key Number: 22351

**Description:** Addressing highest need locations for filling gaps in the walking and biking networks and near schools and the downtown corridor in Springfield to complete connections, reduce congestion and address safety. Project includes two portable temporary rapid flashing beacons, crossing on Mohawk Blvd south of I St, crossing on 5th St north of Q St, flashing beacons at Pioneer Parkway East and West at E St, at Thurston Rd at 69th St, and EWEB path crossing enhancements with refuge islands at 5th and 19th Streets; sidewalk rehabilitation at various locations

**Funding:** \$4,358,968.02 (Highway Infrastructure Program, Transportation Alternatives, Carbon Reduction Program, Congestion Mitigation & Air Quality)

**Proposed Changes:** Slip right of way from 2024 to 2025; slip utility relocation from 2024 to 2026; slip construction from 2025 to 2026

### Notes on Changes:

**Action:** These changes are requested by City of Springfield. CLMPO approved the original project scope(s) for inclusion in the TIP. Any changes must be approved by the MPO upon consideration of the federal requirements of <u>Title 23 U.S.C. 450.326</u>. MPO approval signifies that this project is consistent with the <u>goals and objectives</u> of the MPO's Regional Transportation Plan and meets the federal requirements for inclusion in the TIP.

Public review period: not required

Project Name: Virginia/Daisy Ave.: 32nd St. to Bob Straub Parkway (Springfield)

Applicant: Springfield

STIP Key Number: 22696

**Description:** Design and install various pedestrian and bicycle treatments consistent with a bicycle boulevard on Virginia Avenue/Daisy Avenue. These treatments include improvements to pedestrian crossings, speed bumps and adding bike lane pavement markings.

Funding: \$1,681,853 (Highway Safety Improvement Program)

**Proposed Changes:** Slip preliminary engineering from 2024 to 2025; slip right of way from 2025 to 2026 **Notes on Changes:** 

**Action:** These changes are requested by City of Springfield. CLMPO approved the original project scope(s) for inclusion in the TIP. Any changes must be approved by the MPO upon consideration of the federal requirements of <u>Title 23 U.S.C. 450.326</u>. MPO approval signifies that this project is consistent with the <u>goals and objectives</u> of the MPO's Regional Transportation Plan and meets the federal requirements for inclusion in the TIP.

Public review period: not required

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Comments received:

[none]