Transportation Improvement Program (TIP) Project Changes Transportation Planning Committee (TPC) – Central Lane MPO January 18, 2024

It is proposed that TPC recommend the following changes to the Metropolitan Policy Committee (MPC).

[none]

TPC is authorized to formally approve the following proposed changes. Approval is contingent upon completion of the public review period as specified in the individual descriptions. Changes approved by TPC will be forwarded to MPC for their information only.

Project Name: Gilham Road: Ayers Road to Mirror Pond Way
Applicant: Lane County
STIP Key Number: 21385
Description: Design and build pavement and sidewalk improvements to extend useful life and improve pedestrian safety. Constructing between Ayers Road and Don Juan Avenue.
Funding: \$1,787,266.20 (Urban Surface Transportation Block Grant, Congestion Mitigation and Air Quality Improvement)
Proposed Changes: Increase construction phase funding to \$2,348,449.15 using Lane County local funds.
Notes on Changes: Construction is currently funded at \$1,273,166. The amendment is needed as the

Notes on Changes: Construction is currently funded at \$1,273,166. The amendment is needed as the cost estimate has increased due to the impact of inflation on construction materials. **Action:** These changes are requested by Lane County. CLMPO approved the original project scope for

inclusion in the TIP. Any changes must be approved by the MPO upon consideration of the federal requirements of <u>Title 23 U.S.C. 450.326</u>. MPO approval signifies that this project is consistent with the <u>goals and objectives</u> of the MPO's Regional Transportation Plan and meets the federal requirements for inclusion in the TIP.

Public review period: December 22, 2023 – January 5, 2024

Project Name: Glenwood Transit Facilities Treatments, LTD (5307)

Applicant: Lane Transit District

STIP Key Number: 23208

Description: This project includes roof replacement, seismic upgrades, mechanical upgrades, system upgrades, and electrical rehabilitation of LTD's Glenwood Facility at 3500 E 17th Ave in Eugene to benefit safety, transit operations and services.

Funding: \$3,900,000 (FTA Section 5307)

Proposed Changes: Split roof replacement portion of Key 23208 into a new stand-alone project (STIP Key TBD) to be delivered in 2024. \$154,000 for preliminary engineering and \$1,746,000 for construction will be split from the respective phase funding of Key 23208.

Notes on Changes: Creating a stand-alone project will enable LTD to maximize efficiencies and future costs (warranties) by working on the Operations Command Center (OCC/K22569) renovations and the Glenwood Roof Replacement activities concurrently. The original Glenwood Facilities Treatments project cost of \$3,900,000 has not changed; rather, the Roof Replacement is simply being separated from the remaining Facilities Treatment activities programmed in FY 2026 to a stand-alone project which will be obligated in FY 2024.

Action: These changes are requested by Lane Transit District. CLMPO approved the original project scope for inclusion in the TIP. Any changes must be approved by the MPO upon consideration of the federal requirements of <u>Title 23 U.S.C. 450.326</u>. MPO approval signifies that this project is consistent with the <u>goals and objectives</u> of the MPO's Regional Transportation Plan and meets the federal requirements for inclusion in the TIP.

Public review period: January 9, 2024 – January 23, 2024

MPC has authorized MPO staff to approve certain types of project changes. The following proposals were approved by MPO staff, or will be approved upon completion of the public review period (as necessary):

[none]

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Comments received:

[none]