



*Central Lane MPO
Annual Listing of Obligated Projects
FFY 2019*

February 2020

Introduction

The projects and programs contained in the CLMPO Transportation Improvement Program (TIP) and for which federal funds were obligated during Federal Fiscal Year (FFY) 2019 (October 1, 2018 through September 30, 2019) are documented in this 2019 Listing of Obligated Projects.

Obligation is defined as the federal government's commitment to pay the federal share of a project's cost. Federal funds are obligated by either the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). For FTA projects, obligation occurs when a FTA grant is awarded and available for execution following Department of Labor review. For FHWA projects, obligation occurs when a project agreement is executed, and ODOT requests that federal funds be obligated (made available) for reimbursing project costs.

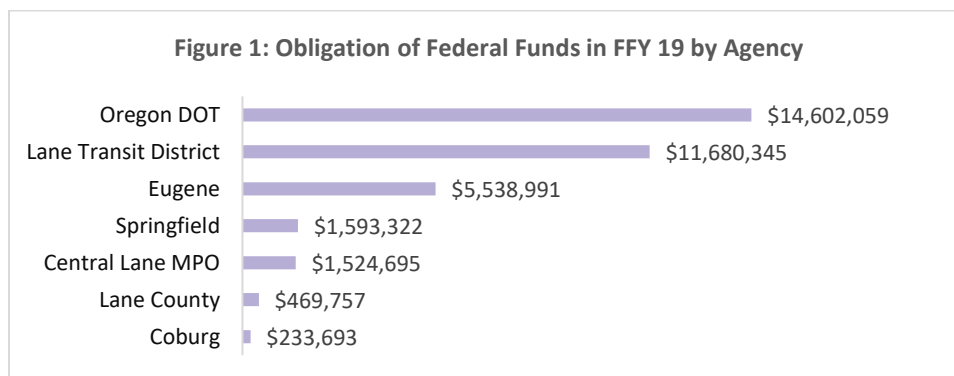
All projects, project phases, and programs that use federal funds within CLMPO's boundaries are required to be listed in both the approved TIP and the State Transportation Improvement Program (STIP). [23 CFR 450.334](#) requires MPOs to publish an annual listing of projects for which federal funds (under 23 U.S.C or 49 U.S.C. Chapter 53) were obligated in the preceding federal fiscal year. Information contained in this report was obtained from FHWA'S FMIS (Fiscal Management Information System), the state financial plan, and from Lane Transit District staff regarding FTA grants, and has been reviewed by CLMPO's partner agency staff for accuracy.

Central Lane MPO

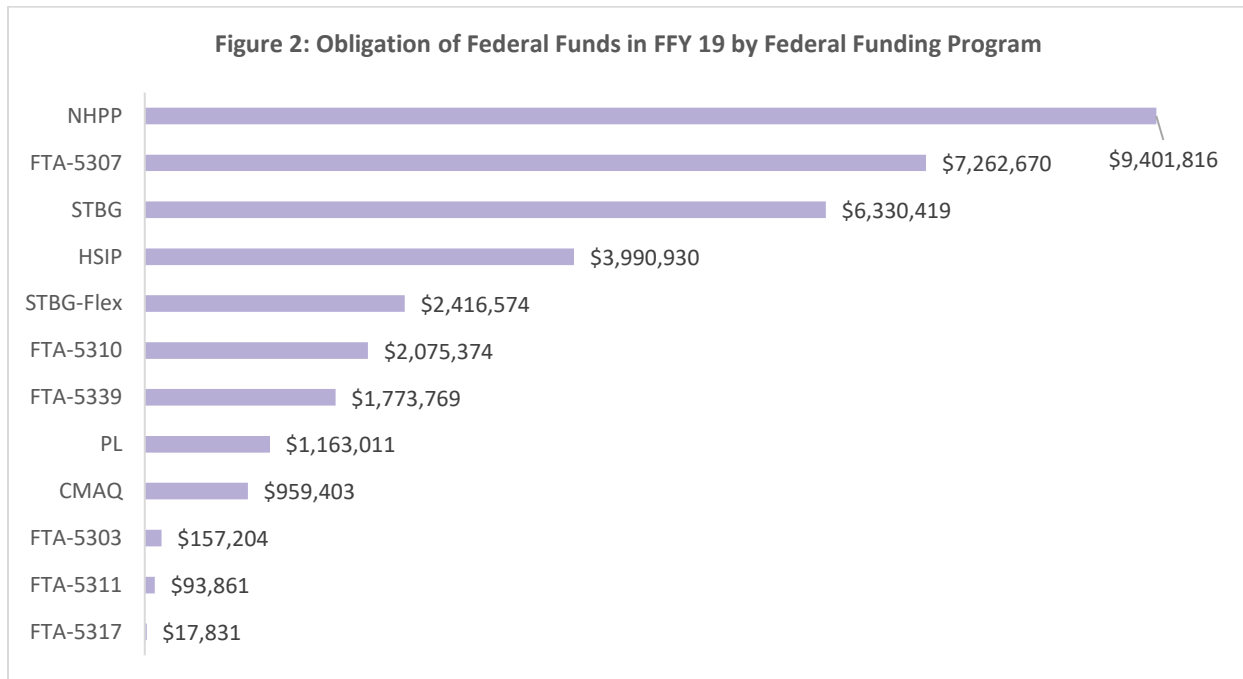
Central Lane Metropolitan Planning Organization (CLMPO) the designated Metropolitan Planning Organization (MPO) for the Eugene-Springfield urbanized area located in central Lane County. CLMPO is responsible for planning, programming, and coordinating federal transportation improvement investments within the region and serves as a forum for cooperative transportation decision making. To achieve this objective of regional transportation planning, CLMPO has developed important partnerships with the State of Oregon, City of Eugene, City of Springfield, City of Coburg, Lane County, and Lane Transit District. CLMPO coordinates its regional planning efforts with the Oregon Department of Transportation (ODOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

Summary of Federal Obligations

A total of \$35,642,861.35 of FHWA and FTA federal funds were obligated in FFY 2019 on 58 transportation improvement projects and programs within CLMPO. Figures 1 and 2 illustrate the obligation of these federal funds in FFY 2019 by agency and by federal funding program, respectively.



More federal funds were obligated for ODOT projects (41%) in FFY 19 than for any other agency within the Central Lane MPO. Lane Transit District's projects were responsible for 33% of the total federal obligations in FFY 19. The three largest single obligations were LTD's Fare Management System (\$4.2M), ODOT's I-105 Willamette River Connections & 1st to 7th Ave Viaducts project (\$2.8M), and LTD's Glenwood Facility Building and Parking Lot Improvements (\$2.5M).



More federal funds were obligated from the National Highway Performance Program (26.4%) than from any other federal funding program in FFY 19. The entire \$9.4M of NHPP was obligated to ODOT projects within the Central Lane MPO. For more information about each of these funding codes see the [Funding Programs](#) section later in this report.

CLMPO receives federal funds through the following programs yearly: Surface Transportation Block Grant program (STBG); Transportation Alternatives set-aside (TA); and Congestion Mitigation and Air Quality improvement program (CMAQ). CLMPO has discretion in the programming of these federal funds through the development of the Transportation Improvement Program (TIP) and must obligate the funds within a specified amount of time. In FFY 19, \$7,289,821 of these discretionary federal funds was obligated. The obligated amounts are listed below by funding program:

- STBG \$6,330,419
- TA \$0
- CMAQ \$959,403

Listing of Federal Obligations

The listing of federal obligations in the Central Lane MPO during FFY 19 follows this section. Obligations are listed by agency and by STIP Key number. The list includes only projects for which federal funds were obligated or de-obligated in FFY 19. All data reflect the status of each project, as disclosed to the MPO as of October 1, 2019. Below are descriptions for the terms in the column headings.

STIP Key: A project is identified by a unique “key number” which is assigned by ODOT when the project is entered into the State’s financial plan. Multiple project phases may exist within a single STIP Key. Although funding may be provided annually for some activities (such as Regional Transportation Options or Regional Transportation Planning), each separate funding increment of these recurring activities is considered to be a distinct “project” for the purposes of the financial plan and is given a unique key number.

Work Type: This field, as listed in the STIP, identifies the main purpose of the work being done. Categories listed in this report include Bicycle/Pedestrian, Bridge, Congestion Mitigation and Air Quality (CMAQ), Modernization (projects which add capacity), Planning, Pavement Preservation, Safety, Transit, Transit Capital, and Transportation Demand Management (TDM).

Phase: A transportation project generally has multiple stages (phases) which may have a common STIP Key. The phases for which federal funds were obligated are listed and include Planning (PL), Preliminary Engineering/design (PE), Right of Way Acquisition (RW), Utility Relocation (UR), Construction (CN), and Other (OT).

Funding Program: The source of the federal funds obligated (See [Funding Programs](#))

Total Fed.: Total federal funds programmed in the TIP for all phases of the project

FFY19 Fed. Obligation: Obligation of federal funds in FFY 19

Prior Fed. Obligation: Total federal funds obligated prior to FFY 18 for any phase of the project

Fed. Oblig. Remaining: Total federal funds remaining to be obligated for the project

Total Project Cost: The total estimated cost of the completed project as listed in the TIP October 1, 2019, including the cost of phases previously and/or not yet obligated.

(B/P): In addition to the projects identified by Project Type “Bicycle/Pedestrian,” a federal requirement of this listing is the identification of federal obligations for projects (of any type) that include pedestrian walkways or bicycle transportation facilities as whole or part of the project scope. These projects are identified in the listing with an “x” under the B/P column. Federal obligations in FFY 19 for projects in CLMPO that included bicycle and/or pedestrian infrastructure total **\$9,448,637**.

FFY 2019 Listing of Federally Obligated Projects	STIP Key	Work Type	Phase	Funding Program	FFY 19 Fed. Obligation	Total Fed. Programmed	Prior Fed. Obligation	Fed. Obligation Remaining	Total Project Cost	B/P
Central Lane Metropolitan Planning Organization					\$1,524,695					
Central Lane MPO Planning SFY20	20604	Planning	PL	FTA-5303	157,204	1,320,211	--	--	1,471,315	
			PL	PL	1,163,007					
Central Lane MPO Planning SFY18	20759	Planning	PL	PL	4	1,323,832	1,119,349	--	1,475,351	
			PL	STBG	204,480					
Coburg					\$233,693					
Coburg Loop Path (Segments 1 & 2)	16839	Bike/Ped	CN	STBG	13,085	565,183	510,950	--	629,871	x
			PE	STBG	41,148					
Coburg Loop- N. Coburg Industrial Way	21327	Bike/Ped	PE	STBG	179,460	628,000	--	448,540	699,877	x
Eugene					\$5,538,991					
South Willamette Street enhancement	19773	Preservation	RW	STBG	22,433	2,000,000	227,568	1,750,000	6,923,472	x
Prairie Rd/E Enid Rd pres/sidewalk rehab	19914	Preservation	CN	STBG	1,172,410	1,342,730	129,942	--	1,835,835	x
			RW	STBG	40,379					
13th Ave: Lincoln St to Alder St (Eugene)	20165	Safety	CN	STBG	350,000	2,848,412	417,245	2,081,166	4,209,258	x
Coburg Rd: Ferry St RR bridge to Willamette R bridge (Eugene)	20294	Bridge	PE	STBG	1,241,113	5,550,698	--	3,613,517	6,186,000	
			PE	STBG-Flex	696,068					
Seismic Bridges (Eugene)	20914	Bridge	PE	STBG	764,080	764,080	--	--	851,533	
Eugene enhanced walking network	21159	CMAQ	PE	CMAQ	226,000	1,130,000	--	904,000	1,259,334	x
High Street Protected Bikeway (Eugene)	21164	CMAQ	PE	CMAQ	196,509	1,506,567	--	1,310,058	1,679,000	x
8th Avenue streetscape and bikeway	21378	Bike/Ped, CMAQ, Preservation	PE	CMAQ	205,000	2,025,000	--	1,620,000	2,482,765	x
			PE	STBG	200,000					
SmartTrips: Eugene - active downtown	21379	CMAQ	OT	STBG	225,000	225,000	--	--	250,752	
South Bank shared use path	21515	Bike/Ped, CMAQ	PE	CMAQ	161,894	1,000,000	--	800,000	1,224,174	x
			PE	STBG	38,106					
Lane County					\$469,757					
Howard Elementary & Colin Kelly MS traffic congestion mitig	21168	Safety	PE	STBG	143,305	145,472	--	--	162,122	x
			PL	STBG	2,167					
Gilham Road: Ayers Road to Mirror Pond Way	21385	CMAQ, Safety	PE	STBG	249,449	1,175,245	--	850,961	1,309,757	x
			PL	STBG	74,835					
Springfield					\$1,593,322					
Glenwood Riverfront Path: I-5 Xing-Seavey LP	18820	Bike/Ped	PE	STBG	750,347	750,347	--	--	836,228	x
S. 28th Street dust mitigation (Springfield)	21174	CMAQ	PE	CMAQ	170,000	1,311,000	--	1,141,000	1,915,029	
Franklin Boulevard design phase 2	21375	Planning	PE	STBG	672,975	672,975	--	--	750,000	x

FFY 2019 Listing of Federally Obligated Projects	STIP Key	Work Type	Phase	Funding Program	FFY 19 Fed. Obligation	Total Fed. Programmed	Prior Fed. Obligation	Fed. Obligation Remaining	Total Project Cost	B/P
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Lane Transit District

\$11,680,345

Passenger boarding improvements - 2018	19273	Transit Capital	OT	FTA-5307	80,000	80,000	--	--	100,000	
Energy storage system replacement 2018 (LTD)	19373	Transit Capital	OT	FTA-5307	260,000	260,000	--	--	325,000	
LTD accessible services vehicles 2018	19381	Transit Capital	OT	FTA-5310	469,645	469,645	--	--	570,905	
LTD van pool contracting - 2018	19395	Transit Capital	OT	FTA-5307	81,700	81,700	--	--	102,125	
LTD - Drive Less Connect outreach program (2015-17)	19628	TDM	OT	STBG	300,000	115,410	115,410	--	334,336	
LTD Bus Replacement Program 2019	20951	Transit Capital	OT	FTA-5339	1,773,769	1,773,769	--	--	2,217,211	
Fare management system 2018 (LTD)	20952	Transit Capital	OT	FTA-5307	4,200,000	4,200,000	--	--	5,250,000	
LTD Smart Trips Regional Residential Program	20953	TDM	OT	FTA-5307	189,770	189,770	--	--	211,490	
Ridesource vehicle replacement	20982	Transit Capital	OT	FTA-5310	259,140	259,140	--	--	304,871	
LTD New Freedom Grant 2018	20984	Transit	OT	FTA-5317	17,831	17,831	--	--	22,289	
LTD Ridesource Preventive Maintenance 2018	20985	Transit Capital	OT	FTA-5310	288,917	288,917	--	--	321,985	
LTD Ridesource Preventive Maintenance 2019	20986	Transit Capital	OT	FTA-5310	312,992	312,992	--	--	348,815	
LTD ridesource ADA paratransit & shopper 2018	20991	Transit	OT	FTA-5310	140,503	140,503	--	--	2,558,010	
Accessible services LCOG volunteer escort 2018	20993	Transit	OT	FTA-5310	67,210	67,210	--	--	95,235	
Accessible services - mental health, veterans & crucial connections	20995	Transit	OT	FTA-5310	101,709	101,709	--	--	113,350	
LTD accessible services - Pearl Buck Preschool 2018	20997	Transit	OT	FTA-5310	86,850	86,850	--	--	154,871	
LTD accessible services - travel training & transit host 2018	20999	Transit	OT	FTA-5310	138,218	138,218	--	--	154,037	
LTD accessible services - mobility mgt transportation 2018	21001	Transit	OT	FTA-5310	148,656	148,656	--	--	385,280	
LTD accessible services - Willamalane vehicle	21003	Transit	OT	FTA-5310	61,534	61,534	--	--	68,577	
LTD accessible services - Oakridge Diamond express operations	21004	Transit	OT	FTA-5311	93,861	93,861	--	--	275,822	
Glenwood facility building and parking lot (LTD)	21056	Transit	OT	FTA-5307	2,451,200	2,451,200	--	--	3,064,000	
Transportation Options program- P2p (SFY 18,19,20)	21321	TDM	OT	STBG-Flex	85,000	524,824	--	439,824	550,093	
LTD regional transportation planning SFY19	21332	Planning	OT	STBG	35,000	152,150	--	117,150	161,022	
Stages of Change campaign pilot	21508	TDM	OT	STBG-Flex	36,840	36,840	--	--	41,056	

Oregon Department of Transportatio

\$14,602,059

OR569: SCS Canal & UPRR bridge repair	18576	Bridge	CN	NHPP	1,344,237	1,771,999	477,563	--	1,974,812	
I-105 Willamette R conns & 1st to 7th Ave viaducts	18577	Bridge	CN	NHPP	2,766,600	18,066,382	1,159,532	14,856,513	19,593,128	
			PE	NHPP	443,269					
OR126: Cornerstone Dr. to W. 11th St.	19743	Preservation	RW	NHPP	463,350	7,796,822	1,349,951	5,983,520	8,689,203	x
OR569 over Union Pacific Railroad and NW Expressway	20116	Bridge	PE	STBG-Flex	249,001	224,325	--	--	250,000	
OR569: Terry St-Pacific Hwy	20121	Preservation	CN	NHPP	172,508	7,878,351	352,460	7,353,383	8,780,064	
Area 4 and 5 Signal Improvements	20221	ADAR, Safety	PE	HSIP	1,284,175	3,918,920	--	1,738,343	4,225,100	x
			PE	STBG-Flex	896,403					
OR99: Eugene - Junction City safety barrier	20244	Safety	CN	HSIP	2,706,756	1,406,361	250,000	--	1,406,360	
OR126: Willamette River WB bridge	20433	Bridge	PE	NHPP	615,331	7,671,377	--	7,056,046	8,549,400	
OR58: Goshen-Pheasant Lane	20504	Preservation	RW	STBG-Flex	59,760	4,184,789	358,920	3,766,109	4,663,757	
I-5: Culverts between Woodburn and Goshen	21192	Culvert	PE	NHPP	1,535,463	2,686,942	--	1,151,479	2,969,500	
OR569: Green Hill Rd. - Coburg Rd. (Eugene)	21261	ADAR, Preservation	PE	NHPP	2,061,058	1,344,783	--	113,060	1,498,700	x
I-105 Bike share congestion mitigation	21460	TDM	OT	STBG-Flex	4,150	4,150	--	--	4,625	x

Project Descriptions

The following pages provide project descriptions as included in the TIP for each of the projects for which federal funds were obligated in FFY 19 within the Central Lane MPO, listed by agency.

Central Lane Metropolitan Planning Organization

Central Lane MPO planning SFY20 Central Lane MPO planning funds for federal fiscal year 2019.

Central Lane MPO planning SFY18 Central Lane MPO planning funds for federal fiscal year 2017.

City of Coburg

Coburg Loop Path (segments 1 & 2) Construct shared-use path between Sarah Lane and Pearl St/Coburg Industrial Way

Coburg Loop- N. Coburg Industrial Way Construct shared-use path along west side of N. Coburg Industrial Way from Sarah Lane Connector to Wetland Park

City of Eugene

South Willamette Street enhancement Pavement preservation, ADA improvements, streetscape/ bike/pedestrian enhancements

Prairie Rd/E Enid Rd pres/sidewalk rehab Pavement preservation, sidewalk rehabilitation

13th Ave: Lincoln St to Alder St Safety projects at various locations including illumination, intersection work, bike/pedestrian improvements, ADA upgrades, signal work, signs, striping, medians; Construct two-way protected bikeway along 13th Avenue from Alder Street to Olive Street.

Coburg Rd: Ferry St RR bridge to Willamette R bridge Bridge #06648: Cleaning, preparation and spot paint; concrete overlay and other repairs per inspection report. Bridge #40056: Deck sealing, crack repairs to girder top/deck interface, epoxy injection cracks, repair spalling. Perform seismic analysis and preliminary design for seismic strengthening on bridges #06648, 40056 and 07214A.

Seismic Bridges Engineering for seismic strengthening of Eugene bridges on major and minor arterials.

Eugene enhanced walking network Enhanced pedestrian crossings and sidewalk infill at various locations.

High Street protected bikeway Two-way protected bike lane with painted buffers on west side of High Street between 19th and 6th Ave includes dedicated bicycle signals at 18th, 13th, 11th, 10th, 8th, 7th, 6th Avenues and Broadway

8th Avenue streetscape and bikeway Reconstruct roadway, move curbs, widen sidewalks, install protected bike lanes relocate street tree zone, convert 8th Ave to two-way street

SmartTrips: Eugene - active downtown Reduce drive-alone trips and increase biking, walking, and public transit in targeted geographic areas of Eugene.

South Bank shared use path Repair and realign South Bank Path; rebuild 3,000 lineal feet of path; replace asphalt pavement with 12ft wide concrete; lighting and trail amenities.

Lane County

Howard Elementary & Colin Kelly MS traffic congestion mitig Planning and Engineering for a flashing beacon at Maxwell Rd and N Park Ave and for sidewalk infill on east side of N Park Ave between Maxwell Rd and Howard Ave (Lane County & City of Eugene).

Gilham Road: Ayers Road to Mirror Pond Way Design and final construction of pavement, curb, gutter, storm water and sidewalk on Gilham Rd between Ayres Rd and Ashbury Dr, and sidewalk along westerly portion of Gilham Rd between Ashbury Dr and Mirror Pond Wy.

Lane Transit District

Passenger boarding improvements – 2018 New shelter placements at new locations, high vandalism locations & ADA improvements

Energy storage system replacement 2018 (LTD) Replace energy storage systems on hybrid buses

LTD accessible services vehicles 2018 Federal 5310 funds to purchase approximately five gasoline fueled Accessible Services vehicles per year

LTD van pool contracting – 2018 Capital cost of contracting for van pool

LTD – Drive Less Connect outreach program (2015-17) Individualized marketing and drive less connect outreach

LTD Bus Replacement Program 2019 Purchase hybrid-diesel, electric, and hybrid-electric buses.

Fare management system 2018 (LTD) Purchase and implement an electronic fare management system

LTD Smart Trips Regional Residential Program City of Eugene West 11th program per IGA

Ridesource vehicle replacement Replacement of accessible services vehicles that have met their useful life.

LTD New Freedom Grant 2018 In-person transportation assessments, transit training and host services

LTD Ridesource Preventive Maintenance 2018 Programmed preventive maintenance for LTD owned metro fleet, plus Diamond Express (Oakridge/Eugene), Rhody Express (within Florence), South Lane Wheels (Cottage Grove), and Willamalane Adult Activity Center (Springfield).

LTD Ridesource Preventive Maintenance 2019 Programmed preventive maintenance for LTD owned metro fleet, plus Diamond Express (Oakridge/Eugene), Rhody Express (within Florence), South Lane Wheels (Cottage Grove), and Willamalane Adult Activity Center (Springfield).

LTD ridesource ADA paratransit & shopper 2018 Origin-to-destination service for those unable to use fixed route service due to a disability; operates within metro service area, within 3/4 mile of fixed route service.

Accessible services LCOG volunteer escort 2018 Mileage reimbursement for medical appointments; operates throughout Lane County

Accessible services - mental health, veterans & crucial connections 2018 Provide critical transportation to people who are unable to use fixed route due to mental health; access veterans benefits; have urgent medical need but no transportation alternatives. Primarily within metro area.

LTD accessible services - Pearl Buck Preschool 2018 Provides transportation to and from Pearl Buck preschool. Children of people with disabilities; operates within MPO boundary.

LTD accessible services - travel training & transit host 2018 Transit training for seniors and people with disabilities to use fixed routes

LTD accessible services - mobility mgt transportation 2018 Assessments to determine transportation programs and benefits individuals qualify for, and least cost/most appropriate method of travel

LTD accessible services - willamalane vehicle Transportation for seniors and people with disabilities to access Adult Activity Center programs (Springfield)

LTD accessible services - Oakridge Diamond express operations 2018 Service connects Oakridge and Westfir communities to the metro area and Amtrak

Glenwood facility building and parking lot (LTD) Enhance LTD's operational efficiency with improvements in safety, technology, maintenance and operations. Project is delivered as part of the 5307 program.

Transportation Options program- P2p (SFY 18,19,20) P2P funding to promote & encourage the use of alternative transportation options in Lane County during state fiscal year 2018, 19 and 20

LTD regional transportation planning SFY19 Funding from Federal Fiscal Year 2018 for Lane Transit District (LTD) to participate and actively collaborate in regional transportation planning.

Stages of Change Campaign Pilot This pilot will produce real-world examples of segmenting approaches, targeted messages, and evaluation techniques that can be adapted by Transportation Options providers throughout the state.

Oregon Department of Transportation

OR569: SCS Canal & UPRR bridge repair Rail; seismic; deck overlay; joints; concrete repair; spot paint; BR #09460

I-105 Willamette R conns & 1st to 7th Ave viaducts Deck overlay; joints; bridge rail; concrete repairs (#08966, 08966R, 09600E and 09600W); remove bridge #09572 and replace with embankment.

OR126: Cornerstone Dr. to W. 11th St. 3R preservation, miscellaneous safety improvements

OR569 over Union Pacific Railroad and NW Expressway (Eugene) Design shelf ready plans for: Rail replacement, joint replacement and a concrete deck overlay.

OR569: Terry St-Pacific Hwy Remove raveling surface and inlay or overlay travel lanes, and ramps as needed

Area 4 and 5 Signal Improvements Provide signal enhancements at several locations. Enhancements include advanced dilemma zone protections, bike signals, signal hardware upgrades, LED lenses on signal heads, reflectorized back plates on signal heads, countdown pedestrian signals.....

OR99: Eugene – Junction City safety barrier Install median safety barrier with intermittent breaks for access between Milliron and Airport Roads.

OR126: Willamette River WB bridge Paint structure

OR58: Goshen-Pheasant Lane Grind existing surfacing and inlay the travel lanes. (Single Lift Inlay + Localized ACPR (Asphalt/Concrete Pavement Repair))

I-5: Culverts between Woodburn and Goshen Rehabilitate 18 small culverts along using trenchless technologies along the I-5 corridor between MP 187 and 267

I-105 Bike share congestion mitigation Install new bike share station near Valley River Inn.

City of Springfield

Glenwood Riverfront Path: I-5 Xing-Seavey LP Complete alignment, NEPA and design for the riverfront path in Glenwood.

S. 28th Street dust mitigation (Springfield) Pave gravel portion of S. 28th St from S. F St to city limits; pave shoulders and driveway approaches and improve surface drainage.

Franklin Boulevard design phase 2 Complete design of Phase 2 of the Franklin Blvd project to transform Franklin Boulevard from an auto-oriented arterial into a multiway boulevard that serves all modes of travel.

Funding Programs

The following federal funding programs are referenced in the listing of obligated projects.

Advance Construction (AC) Technically State funds, these serve as a placeholder for as-yet-undetermined federal funds. Federally required match amounts remain intact. The ability to substitute state funds for federal funds in this way allows for flexibility in project delivery for ODOT and its partners, including CLMPO and local agencies. While many of the projects listed in this report were changed from their original programming to AC prior to obligation, this report reflects the ultimate federal obligation amounts and programs after state funds were converted back to federal funds.

Congestion Mitigation and Air Quality improvement program (CMAQ) provides annual funding to states and local jurisdictions to meet the requirements of the Clean Air Act. Funding is available for transportation projects and programs that reduce congestion and improve air quality. For projects in CLMPO to be eligible they must demonstrate a reduction of coarse particulate (PM10) emissions.

FFY 19 obligations: \$959,403

FTA Section 5303 Formula funding provided by Federal Transit Administration for MPO planning.

FFY 19 obligations: \$157,204

FTA Section 5307 funds are distributed on a statutory formula basis to support capital, certain operating, and planning expenditures for publicly owned transit systems. When used for capital or planning projects, Section 5307 funds have a funding ration of 80 percent federal and 20 percent local; when used for operations, the maximum federal percentage is 50 percent. The MPO policy board approved LTD as a direct recipient of these funds. LTD thus decides on which projects to spend these funds.

FFY 19 obligations: \$7,262,670

FTA Section 5339 funds are formula funds from the Federal Transportation Bill that fund the purchase, rehabilitation, and repair of buses and bus facilities. LTD is the recipient of these funds in the MPO.

FFY 19 obligations: \$2,243,414

FTA Section 5310 funds are federal funds for capital and operating expenses that support transportation to meet the special needs of the elderly and persons with disabilities. LTD manages these funds.

FFY 19 obligations: \$1,605,729

FTA Section 5317 New Freedom program, funds are used to provide improved public transportation services and alternatives to public transportation, for people with disabilities, beyond those required by the Americans with Disabilities Act of 1990.

FFY 19 obligations: \$17,831

Highway Safety Improvement Program (HSIP) projects consistent with the state strategic highway safety plan, including improvements to intersections, signage, grade separations, pavement, and safe streets projects.

FFY 19 obligations: \$3,990,930

Metropolitan Planning (PL) program establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas. Distribution of the funds is done by formula, developed by ODOT in consultation with the MPOs and approved by the OTC.

FFY 19 obligations: \$1,163,011

National Highway Performance Program (NHPP) projects must be on an eligible facility and support progress toward achievement of national performance goals for improving infrastructure condition, safety, mobility, or freight movement on the NHS, and be consistent with metropolitan and statewide planning requirements

FFY 19 obligations: \$9,401,816

Surface Transportation Block Grant (STBG) Program, a federal block grant program is available for all roads not functionally classified as local or rural minor collector. Transit capital projects and bicycle-pedestrian projects are also eligible under this program. This funding is split into many different programs; those referenced in this report are:

Surface Transportation Block Grant – urban (STBG) funds provided to the MPO based on a formula set by the Federal Government in the Transportation Bill. The MPO receives approximately \$5M per year, subject to Congressional budgeting and has established a process by which these funds are programmed for eligible projects within the MPO's region. Eligible recipients include the MPO, Eugene, Springfield, Coburg, Lane County, LTD, ODOT, and other agencies. The awarding of these funds and the process used are approved by the MPO policy board.

FFY 19 obligations: \$6,330,419

Surface Transportation Block Grant – Flex (STBG-Flex) funds allocated by ODOT through various programs to local agencies.

FFY 19 obligations: \$2,416,574