



***Central Lane MPO  
Annual Listing of Obligated Projects  
FFY 2020***

December 2020



**Introduction**

The projects and programs contained in the CLMPO Transportation Improvement Program (TIP) and for which federal funds were obligated during Federal Fiscal Year 2020 (FFY 20) (October 1, 2019 through September 30, 2020) are documented in this Listing of Obligated Projects.

Obligation is defined as the federal government’s commitment to pay the federal share of a project’s cost. Federal funds are obligated by either the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). For FTA projects, obligation occurs when a FTA grant is awarded and available for execution following Department of Labor review. For FHWA projects, obligation occurs when a project agreement is executed, and ODOT requests that federal funds be obligated (made available) for reimbursing project costs.

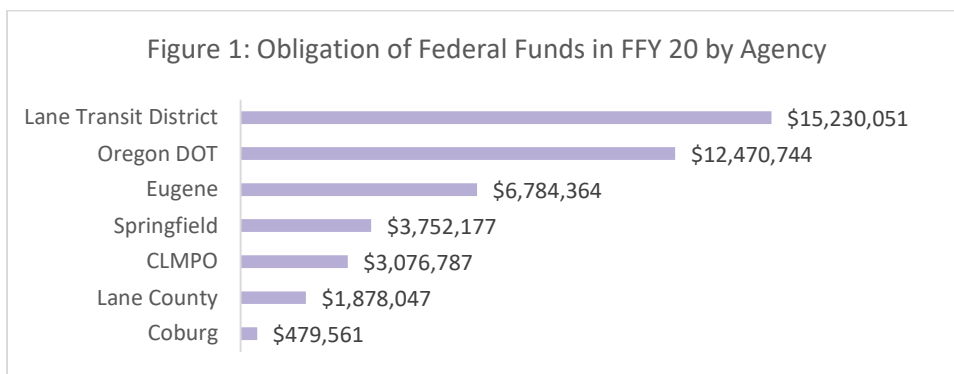
All projects, project phases, and programs that use federal funds within CLMPO’s boundaries are required to be listed in both the approved TIP and the State Transportation Improvement Program (STIP). [23 CFR 450.334](#) requires MPOs to publish an annual listing of projects for which federal funds (under 23 U.S.C or 49 U.S.C. Chapter 53) were obligated in the preceding federal fiscal year. Information contained in this report was obtained from FHWA’S FMIS (Fiscal Management Information System), the state financial plan, and from Lane Transit District staff regarding FTA grants, and has been reviewed by CLMPO’s partner agency staff for accuracy.

**Central Lane MPO**

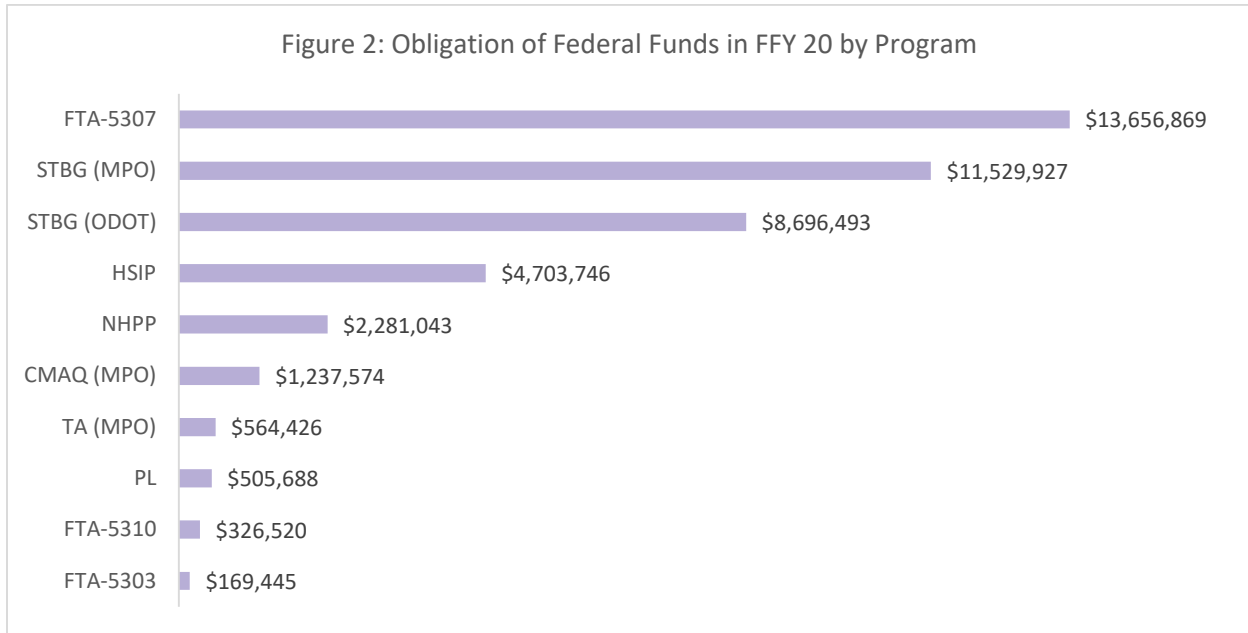
Central Lane Metropolitan Planning Organization (CLMPO) is the designated Metropolitan Planning Organization (MPO) for the Eugene-Springfield urbanized area located in central Lane County. CLMPO is responsible for planning, programming, and coordinating federal transportation investments within the region and serves as a forum for cooperative regional transportation decision making. To achieve this objective of regional transportation planning, CLMPO has developed important partnerships with the State of Oregon, City of Eugene, City of Springfield, City of Coburg, Lane County, Lane Transit District (LTD) and other agencies. CLMPO coordinates its regional planning efforts with the Oregon Department of Transportation (ODOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

**Summary of Federal Obligations**

A total of \$43,671,730.98 of FHWA and FTA federal funds were obligated in FFY 20 on 43 transportation improvement projects and programs within CLMPO. Figures 1 and 2 illustrate the obligation of these federal funds in FFY 20 by agency and by federal funding program, respectively.



More federal funds were obligated for LTD projects (35% of total obligations) in FFY 20 than for any other agency within the Central Lane MPO. ODOT’s projects were responsible for 29% of the total federal obligations in FFY 20. The three largest single obligations were LTD’s Bus Replacement BRT (\$4.5M), ODOT’s OR126: Willamette River WB Bridge project (\$4.27M), and LTD’s Preventive Maintenance (\$4.2M).



More FTA Section 5307 fund were obligated (31% of total obligations) than from any other federal funding program in FFY 20 within the Central Lane MPO. The MPO’s discretionary STBG funds were the second most obligated funding program (26%). For more information about each of these funding programs see the [Funding Programs](#) section later in this report.

CLMPO receives federal funds through the following programs yearly: Surface Transportation Block Grant program (STBG); Transportation Alternatives set-aside (TA); and Congestion Mitigation and Air Quality improvement program (CMAQ). CLMPO has discretion in the programming of these federal funds through the development of the Transportation Improvement Program (TIP) and must obligate the funds within a specified amount of time. Of these MPO discretionary federal funds, \$13,331,927 were obligated in FFY 20. The obligated amounts are listed below by funding program:

STBG	\$11,529,927
TA	\$564,426
CMAQ	\$1,237,574

### Negative Obligations

This report also includes negative obligations of federal funds. These amounts appear in the listing as negative dollar amounts. Negative obligations occur any time previously obligated federal funds are removed from a project or phase, and most commonly reflect a project cancelation or closeout upon completion. The negative obligations are considered savings, and in most cases return to the budget’s bottom line to be utilized for other projects. Negative obligations in FFY 20 totaled **\$2,691,547**.

## Listing of Federal Obligations

The listing of FFY 20 federal obligations in the Central Lane MPO follows this section. Obligations are listed by agency and by STIP Key number. The list includes only projects for which federal funds were obligated or de-obligated in FFY 20. All data reflect the status of each project, as disclosed to the MPO as of October 1, 2020. Below are descriptions for the terms in the column headings.

STIP Key: A project is identified by a unique “key number” which is assigned by ODOT when the project is entered into the State’s financial plan. Multiple project phases may exist within a single STIP Key. Although funding may be provided annually for some activities (such as Regional Transportation Options or Regional Transportation Planning), each separate funding increment of these recurring activities is considered a distinct “project” for the purposes of the financial plan and is given a unique key number.

Federal Proj. No.: Federal aid projects are assigned a Federal identification or contract number.

Work Type: This field, as listed in the STIP, identifies the main purpose of the work being done. Categories listed in this report include Bicycle/Pedestrian, Bridge, Congestion Mitigation and Air Quality (CMAQ), Culvert, Modernization (projects which add capacity), Operations, Planning, Pavement Preservation, Safety, Transit, and Transportation Demand Management (TDM).

Phase: A transportation project generally has multiple stages (phases) which may have a common STIP Key. The phases for which federal funds were obligated are listed and include Planning (PL), Preliminary Engineering/design (PE), Right of Way Acquisition (RW), Utility Relocation (UR), Construction (CN), and Other (OT). Some ODOT projects have obligations identified under an Administrative (AD) phase.

Funding Program: The source of the federal funds obligated (See [Funding Programs](#))

Total Fed.: Total federal funds programmed in the TIP for all phases of the project

FFY 20 Fed. Obligation: Obligation of federal funds in FFY 20. De-obligations are represented by negative amounts.

Prior Fed. Obligation: Total federal funds obligated prior to FFY 20 for any phase of the project

Fed. Obligation Remaining: Total federal funds remaining to be obligated for the project

Total Project Cost: The total estimated cost of the completed project as listed in the TIP October 1, 2020, including the cost of phases previously and/or not yet obligated.

(B/P): In addition to the projects identified by Project Type “Bicycle/Pedestrian,” a federal requirement of this listing is the identification of federal obligations for projects (of any type) that include pedestrian walkways or bicycle transportation facilities as whole or part of the project scope. These projects are identified in the listing with an “x” under the B/P column. Federal obligations in FFY 20 for projects in CLMPO that included bicycle and/or pedestrian infrastructure total **\$14,118,915**.

Listing of Obligations (1 of 3)

FFY 2020 Listing of Federally Obligated Projects	STIP Key	Federal Proj. No.	Work Type	Phase	Funding Program	FFY 20 Fed. Obligation	Total Fed. Programmed	Prior Fed. Obligation	Fed. Obligation Remaining	Total Project Cost	B/P
<b>Central Lane Metropolitan Planning Organization</b>											
Regional bicycle counters (Central Lane MPO)	19104	2385094	Bike/Ped	CN	STBG (Z230)	\$107,182.83	\$170,330.90	\$63,148.07	--	\$208,221.81	x
				CN	STBG (Z230)	-\$113,859.29					
Central Lane MPO motorized count program	19775	C039090	Planning	PL	STBG (Z230)	\$53,669.01	\$53,669.01	--	--	\$66,867.27	
Motorized count regional trans planning-2017	19952	C039091	Planning	PL	STBG (Z230)	\$20,000.00	\$20,000.00	--	--	\$22,289.09	
Central Lane MPO planning SFY21	20605	PR21201	Planning	PL	STBG (Z230)	\$2,220,802.09	\$2,895,935.09	--	--	\$3,227,387.82	
				PL	5303 (Z77D)	\$169,445.00					
				PL	PL (Z450)	\$505,688.00					
Central Lane MPO planning SFY19	21274, 21329	PR19201	Planning	PL	STBG (Z230)	-\$137,541.43	\$788,213.87	\$788,213.87	--	\$878,428.47	
				PL	5303 (Z77D)	-\$98,750.45					
				PL	PL (Z450)	-\$66,373.57					
Obligations:						\$3,076,786.93					
Closeout/Savings:						-\$416,524.74					
<b>Coburg</b>											
Coburg LP path seg 3 Coburg Bottom Loop-N Coburg Rd	18857	1440003	Bike/Ped	CN	TA (Z303)	\$300,101.20	\$555,194.94	\$255,093.74	--	\$618,739.49	x
				CN	TA (Z303)	-\$235,929.96					
Coburg Loop- N. Coburg Industrial Way	21327	1440004	Bike/Ped	PE	STBG (Z230)	\$179,460.00	\$627,999.63	--	\$448,539.63	\$699,877.00	x
Obligations:						\$479,561.20					
Closeout/Savings:						-\$235,929.96					
<b>Eugene</b>											
South Bank Path:Knickerbocker Bridge to Walnut St	18792	2385093	Bike/Ped	CN	STBG (M23E)	\$211,494.13	\$1,008,814.56	\$797,320.43	--	\$1,134,277.90	x
				CN	TA (Z300)	-\$61,487.30					
South Willamette Street enhancement (Eugene)	19773	2385098	Preservation	CN	STBG (Z230)	\$1,749,999.66	\$2,000,000.00	\$227,567.84	--	\$7,923,058.62	x
				RW	STBG (M230)	\$22,432.50					
13th Ave: Lincoln St to Alder St (Eugene)	20165	2385100	Safety	CN	HSIP (Z530)	\$2,081,166.46	\$2,848,411.65	--	--	\$4,209,258.09	x
				CN	STBG (Z230)	\$350,000.00					
				PE	HSIP (Z530)	\$317,245.19					
				PE	STBG (Z230)	\$100,000.00					
Coburg Rd: Ferry St RR bridge to Willamette R bridge(Eugene)	20294	2385109	Bridge	PE	STBG (Z230)	\$358,920.00	\$5,550,697.80	\$860,420.97	\$4,331,356.83	\$6,186,000.00	
8th Avenue streetscape and bikeway	21378	2385108	Modernize	PE	STBG (Z230)	\$200,000.00	\$2,859,000.00	\$205,000.00	\$2,454,000.00	\$3,412,220.34	x
SmartTrips: Eugene - active downtown	21379	2385110	TDM	OT	STBG (Z230)	\$224,999.99	\$224,999.99	--	--	\$250,752.25	
TDM program development - Eugene	21380	2385113	TDM	OT	STBG (Z230)	\$200,000.00	\$200,000.00	--	--	\$222,890.89	
Maxwell Road and Prairie Road (Eugene)	21381	2385112	Bike/Ped	PE	CMAQ (Z400)	\$90,000.00	\$650,000.00	--	\$520,000.00	\$812,500.00	x
				PE	TA (Z300)	\$40,000.00					
South Bank shared use path	21515	2385111	Bike/Ped	CN	STBG (Z230)	\$152,425.98	\$1,000,000.00	\$161,894.00	--	\$1,742,575.60	x
				CN	CMAQ (Z400)	\$647,574.00					
				PE	STBG (Z230)	\$38,106.00					
Obligations:						\$6,784,363.91					
Closeout/Savings:						-\$61,487.30					

Listing of Obligations (2 of 3)

FFY 2020 Listing of Federally Obligated Projects	STIP Key	Federal Proj. No.	Work Type	Phase	Funding Program	FFY 20 Fed. Obligation	Total Fed. Programmed	Prior Fed. Obligation	Fed. Obligation Remaining	Total Project Cost	B/P
--	----------	-------------------	-----------	-------	-----------------	------------------------	-----------------------	-----------------------	---------------------------	--------------------	-----

Lane County

Prairie Rd/E Enid Rd pres/sidewalk rehab	19914	C039078	Preservation	CN	STBG (Z230)	\$1,172,409.90	\$1,342,730.00	\$170,320.10	--	\$1,835,834.83	x
Gilham Road: Ayers Road to Mirror Pond Way	21385	C039086	Safety	PE	STBG (Z230)	\$249,449.40	\$1,659,396.25	--	\$1,335,111.85	\$1,849,321.58	x
				PL	STBG (Z230)	\$74,835.00					
30th Avenue corridor active transportation plan	21386	C039088	Planning	PL	TA (Z301)	\$224,325.00	\$224,325.00	--	--	\$250,000.00	
Traffic communications master plan	21387	SA00333	Planning	PL	STBG (Z230)	\$157,028.00	\$157,028.00	--	--	\$175,000.56	
Obligations:						\$1,878,047.30					
Closeout/Savings:						\$0.00					

Oregon Department of Transportation

OR569: SCS Canal & Union Pacific Railroad bridge	18576	S069020	Bridge	CN	NHPP (M0E1)	-\$17,707.54	\$1,771,999.06	\$1,771,999.06	--	\$1,974,812.29	
City of Eugene signal enhancements	20216	2385102	Safety	CN	HSIP (ZS30)	\$864,584.54	\$1,280,843.58	\$378,955.68	--	\$1,746,775.96	x
				RW	HSIP (ZS30)	\$37,303.36					
OR99: Eugene - Junction City safety barrier	20244	S091095	Safety	CN	HSIP (ZS30)	\$1,156,360.50	\$1,267,444.17	--	--	\$1,267,444.17	
				AD	HSIP (ZS30)	\$127,199.65					
				AD	HSIP (ZS30)	-\$15,280.80					
				PE	HSIP (ZS30)	-\$138,916.33					
OR126: Willamette River WB Bridge	20433	S015036	Bridge	CN	STBG (Z240)	\$4,273,864.02	\$5,683,614.60	\$888,911.92	--	\$6,334,129.73	
				CN	STBG (M231)	\$45,687.96					
				AD	STBG (Z240)	\$470,125.03					
				AD	STBG (M231)	\$5,025.67					
OR58: Goshen-Pheasant Lane	20504	S018052	Preservation	CN	STBG (Z232)	\$2,568,458.23	\$3,088,892.23	\$58,623.14	--	\$3,442,429.77	
				AD	STBG (Z232)	\$282,530.41					
				AD	STBG (M240)	\$17,766.45					
				PE	STBG (M240)	\$134,595.00					
				RW	STBG (M240)	\$26,919.00					
I-5: Culverts between Woodburn and Goshen	21192	S001518	Culvert	CN	NHPP (Z001)	\$1,413,603.95	\$2,006,233.59	\$437,133.21	--	\$2,175,486.44	
				AD	NHPP (Z001)	\$155,496.43					
OR99W: 1st Ave - Enid Rd	21235	S091092	Preservation	RW	STBG (Z240)	\$161,514.00	\$6,756,669.00	\$524,023.20	\$6,071,131.80	\$7,730,000.00	
				AD	STBG (Z240)	\$17,766.54					
I-105: Willamette R - Pacific Hwy.	21538	S227020	Preservation	PE	NHPP (Z001)	\$641,390.10	\$6,018,461.64	--	\$5,377,071.54	\$6,526,200.00	
				AD	NHPP (Z001)	\$70,552.91					
Obligations:						\$12,470,743.75					
Closeout/Savings:						-\$171,904.67					

Listing of Obligations (3 of 3)

FFY 2020 Listing of Federally Obligated Projects	STIP Key	Federal Proj. No.	Work Type	Phase	Funding Program	FFY 20 Fed. Obligation	Total Fed. Programmed	Prior Fed. Obligation	Fed. Obligation Remaining	Total Project Cost	B/P
<b>Springfield</b>											
Glenwood Riverfront Path: I-5 Xing-Seavey LP	18820	C039087	Bike/Ped	PE	STBG (Z230)	\$750,347.00	\$750,347.00	--	--	\$836,227.57	x
OR126B & McVay Hwy: Mississippi Ave. - UPRR tracks	18865	6960041	Modernize	CN	STBG (Z240)	\$655,401.29	\$5,938,383.26	\$5,282,981.97	--	\$9,253,458.05	
				CN	STBG (Z240)	-\$655,398.03					
Franklin Boulevard design phase 2	21375	6960049	Planning	PE	STBG (Z230)	\$672,975.00	\$672,975.00	--	--	\$750,000.00	x
Mill Street: S. A Street to Centennial Boulevard (Springfield)	21393	6960053	Modernize	PE	STBG (Z230)	\$1,553,567.56	\$3,594,945.56	--	\$2,041,378.00	\$9,101,000.00	
City of Springfield signal enhancements (local roads)	21447	6960055	Operations	PE	HSIP (ZS30)	\$119,886.00	\$1,874,924.82	--	\$1,755,038.82	\$2,033,100.00	
					Obligations:	\$3,752,176.85					
					Closeout/Savings:	-\$655,398.03					

**Lane Transit District**

Bus support equipment and facilities - 2018	19270	OR202005301	Transit	OT	CMAQ (Z400)	\$500,000.00	\$500,000.00	--	--	\$557,227.24	
Santa Clara Community Transit Center (LTD)	20947	173820181	Transit	PE	5307 (FF91)	\$1,000,000.00					
				CN	5307 (FF91)	\$2,000,000.00	\$3,600,000.00	--	--	\$10,600,000.00	x
				CN	STBG (Z230)	\$600,000.00					
LTD Bus Replacement Program 2019	20951	OR201802100	Transit	OT	5339 (F390)	-\$1,127,768.80	\$608,058.40	\$1,735,827.20	--	\$760,073.00	
LTD Smarttrips River Road Program	20954	PTD00036	TDM	OT	5307 (FF91)	\$35,052.43	\$35,052.43	--	--	\$37,825.00	
Pedestrian network analysis (LTD)	21173	173820192	Planning	PL	5307 (FF92)	\$53,838.00	\$53,838.00	--	--	\$60,000.00	
LTD associated capital maintenance	21326	OR202004700	Transit	OT	5307 (FF91)	\$702,240.00	\$702,240.00	--	--	\$877,800.00	
LTD regional transportation planning SFY	21332	PR19201	Planning	PL	STBG (Z230)	-\$22,533.00	\$35,000.00	\$35,000.00	--	\$39,005.91	
Fleet procurement plan (LTD)	21388	173820194	Planning	PL	5307 (FF92)	\$125,000.00	\$125,000.00	--	--	\$139,306.81	
Electric bus fleet procurement	21389	173820193	Transit	OT	5307 (FF92)	\$1,000,000.00	\$1,000,000.00	--	--	\$1,700,000.00	
LTD frequent transit network (2019)	21404	173820205	Transit	OT	STBG (Z230)	\$109,822.66	\$109,822.66	--	--	\$122,392.35	x
Stages of Change Campaign Pilot	21508	ODOT33392	TDM	OT	STBG (Z24E)	\$36,839.55	\$36,839.55	--	--	\$41,056.00	
Preventive maintenance 2020 (LTD)	21534	OR202004700	Transit	OT	5307 (FF91)	\$4,200,000.00	\$4,200,000.00	--	--	\$5,250,000.00	
LTD Bus Replacement BRT 2020	22202	OR202005200	Transit	OT	5307 (FF91)	\$4,540,738.40	\$4,540,738.40	--	--	\$5,675,923.00	
LTD accessible services vehicles 2020	22203	OR201902301	Transit	OT	5310 (F161)	\$326,520.00	\$326,520.00	--	--	\$653,040.00	
					Obligations:	\$15,230,051.04					
					Closeout/Savings:	-\$1,150,301.80					



## Project Descriptions

The following pages provide project descriptions as included in the TIP for each of the projects for which federal funds were obligated in FFY 20 within the Central Lane MPO, listed by agency.

### Central Lane Metropolitan Planning Organization

Regional bicycle counters (Central Lane MPO) Purchase & install 10 automatic bike counters throughout the Central Lane MPO Region

Central Lane MPO motorized count program Systematic motorized count program for the Central Lane MPO area

Motorized count regional trans planning-2017 Participate and actively collaborate in regional motorized count planning program.

Central Lane MPO planning SFY21 Central Lane MPO planning funds for Federal fiscal year 2020. Projects will be selected in the future through the MPO process.

Central Lane MPO planning SFY19 MPO planning funds for Federal fiscal year 2018. Projects will be selected in the future through the MPO process.

### City of Coburg

Coburg LP path seg 3 Coburg Bottom Loop-N Coburg Rd Construct multiuse path with associated intersection improvements

Coburg Loop- N. Coburg Industrial Way Construct shared-use path along west side of N. Coburg Industrial Way from Sarah Lane Connector to Wetland Park

### City of Eugene

South Bank Path: Knickerbocker Bridge to Walnut St Rehabilitation of the South Bank Path segment

South Willamette Street enhancement Pavement preservation, ADA improvements, streetscape/ bike/pedestrian enhancements

13th Ave: Lincoln St to Alder St Safety projects at various locations including illumination, intersection work, bike/pedestrian improvements, ADA upgrades, signal work, signs, striping, medians; Construct two-way protected bikeway along 13th Avenue from Alder Street to Olive Street.

Coburg Rd: Ferry St RR bridge to Willamette R bridge (Eugene) Bridge #06648: Cleaning, preparation and spot paint; concrete overlay and other repairs per inspection report. Bridge #40056: Deck sealing, crack repairs to girder top/deck interface, epoxy injection cracks, repair spalling. Perform seismic analysis and preliminary design for seismic strengthening on bridges #06648, 40056 and 07214A.

8th Avenue streetscape and bikeway Reconstruct roadway, move curbs, widen sidewalks, install protected bike lanes relocate street tree zone, convert 8th Ave to two-way street

Seismic Bridges Engineering for seismic strengthening of Eugene bridges on major and minor arterials.

SmartTrips: Eugene - active downtown Reduce drive-alone trips and increase biking, walking, and public transit in targeted geographic areas of Eugene.

TDM program development Development of transportation demand management program in City of Eugene.

Maxwell Rd and Prairie Rd Provide continuous walking route from River Road neighborhood and Bethel neighborhood, includes ADA access ramps, pedestrian countdown timers and APS, sidewalks, and crosswalks.

South Bank shared use path Repair and realign South Bank Path; rebuild 3,000 lineal feet of path; replace asphalt pavement with 12ft wide concrete; lighting and trail amenities.

### **Lane County**

Prairie Rd/E Enid Rd pres/sidewalk rehab Pavement preservation, sidewalk rehabilitation

Gilham Road: Ayers Road to Mirror Pond Way Design and final construction of pavement, curb, gutter, storm water and sidewalk on Gilham Rd between Ayres Rd and Ashbury Dr, and sidewalk along westerly portion of Gilham Rd between Ashbury Dr and Mirror Pond Wy.

30<sup>th</sup> Avenue corridor active transportation plan Develop a corridor plan to support active transportation on 30th Avenue between Hilyard Street and McVay Highway.

Traffic communications master plan Establish planning framework for implementing state of the art communications technology and Intelligent Transportation Systems (ITS) to meet the area's immediate and long term traffic operations needs.

### **Lane Transit District**

Bus support equipment and facilities – 2018 Equipment purchases and facilities improvements in support of transit operations

Santa Clara Community Transit Center Construct new station near Hunsaker Ln. and River Rd. Includes park and ride and ability to accommodate both regular and EmX service.

LTD Bus Replacement Program 2019 Purchase hybrid-diesel, electric, and hybrid-electric buses.

Pedestrian network analysis (LTD) Develop method to identify and prioritize areas where changes to pedestrian network will increase walking and transit use, conduct walkability assessment and make pedestrian-focused recommendations.

LTD associated capital maintenance Replacement of major bus components.

LTD regional transportation planning SFY Funding from Federal Fiscal Year 2018 for Lane Transit District (LTD) to participate and actively collaborate in regional transportation planning.

Fleet procurement plan (LTD) Development of fleet procurement plan to ensure strategic investments.

Electric bus fleet procurement Purchase of two all-electric vehicles to replace old diesel buses.

LTD frequent transit network (2019) Various safety and amenity improvements to LTD's frequent transit network.

Stages of Change Campaign Pilot This pilot will produce real-world examples of segmenting approaches, targeted messages, and evaluation techniques that can be adapted by Transportation Options providers throughout the state.

Preventive maintenance 2020 (LTD) LTD's ongoing preventive maintenance program

LTD Bus Replacement BRT 2020 Replacement of five 60-foot BRT buses, to maintain good repair of transit assets.

LTD accessible services vehicles 2020 Replacement of accessible services vehicles that have met their useful life, to maintain good repair of transit assets.

#### **Oregon Department of Transportation**

OR569: SCS Canal & Union Pacific Railroad bridge Rail; seismic reinforcement; deck overlay; joints; concrete repair; spot paint; BR #09460

City of Eugene signal enhancements Provide signal enhancements at various locations throughout the City of Eugene. Install a yellow flashing beacon with advanced intersection warning at Coburg Rd & MLK Jr Blvd.

OR99: Eugene – Junction City safety barrier Install median safety barrier with intermittent breaks for access between Milliron and Airport Roads.

OR126: Willamette River WB bridge Paint the bridge for preservation purposes.

OR58: Goshen-Pheasant Lane Grind existing surfacing and inlay the travel lanes. (Single Lift Inlay + Localized Asphalt/Concrete Pavement Repair) Update ADA as required.

I-5: Culverts between Woodburn and Goshen Rehabilitate small culverts along using trenchless technologies along the I-5 corridor between MP 187 and 267

OR99W: 1<sup>st</sup> Ave – Enid Rd Repave the road to create a smoother driving surface and extend its useful life.

I-105: Willamette R – Pacific Hwy. Pavement resurfacing to repair rutting and wear, and restore smoothness.

#### **City of Springfield**

Glenwood Riverfront Path: I-5 Xing-Seavey LP Complete alignment, NEPA and design for the riverfront path in Glenwood.

OR126B & McVay Hwy: Mississippi Ave. – UPRR tracks Construct roundabouts & various safety improvements

Franklin Boulevard design phase 2 Complete design of Phase 2 of the Franklin Blvd project to transform Franklin Boulevard from an auto-oriented arterial into a multiway boulevard that serves all modes of travel.

Mill Street: S. A Street to Centennial Boulevard (Springfield) Repave roadway to create a smoother driving surface and make ADA upgrades.

City of Springfield signal enhancements (local roads) Install signal enhancements to various traffic signals to increase traffic flow.

### **Funding Programs**

The following federal funding programs are referenced in the listing of obligated projects.

Congestion Mitigation and Air Quality improvement program (CMAQ) provides annual funding to states and local jurisdictions to meet the requirements of the Clean Air Act. Funding is available for transportation projects and programs that reduce congestion and improve air quality. For projects in CLMPO to be eligible they must demonstrate a reduction of coarse particulate (PM10) emissions.

**FFY 20 obligations: \$1,237,574**

FTA Section 5303 Formula funding provided by Federal Transit Administration for MPO planning.

**FFY 20 obligations: \$169,445; -\$98,750**

FTA Section 5307 funds are distributed on a statutory formula basis to support capital, certain operating, and planning expenditures for publicly owned transit systems. When used for capital or planning projects, Section 5307 funds have a funding ration of 80 percent federal and 20 percent local; when used for operations, the maximum federal percentage is 50 percent. The MPO policy board approved LTD as a direct recipient of these funds. LTD thus decides on which projects to spend these funds.

**FFY 20 obligations: \$13,656,869**

FTA Section 5339 funds are formula funds from the Federal Transportation Bill that fund the purchase, rehabilitation, and repair of buses and bus facilities. LTD is the recipient of these funds in the MPO.

**FFY 20 obligations: \$0; -\$1,127,769**

FTA Section 5310 funds are federal funds for capital and operating expenses that support transportation to meet the special needs of the elderly and persons with disabilities. LTD manages these funds.

**FFY 20 obligations: \$326,520**

Highway Safety Improvement Program (HSIP) projects consistent with the state strategic highway safety plan, including improvements to intersections, signage, grade separations, pavement, and safe streets projects.

**FFY 20 obligations: \$4,703,746; -\$154,197**

## FFY 20 Listing of Obligated Projects – Central Lane MPO

Metropolitan Planning (PL) program establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas. Distribution of the funds is done by formula, developed by ODOT in consultation with the MPOs and approved by the OTC.

**FFY 20 obligations: \$505,688; -\$66,374**

National Highway Performance Program (NHPP) projects must be on an eligible facility and support progress toward achievement of national performance goals for improving infrastructure condition, safety, mobility, or freight movement on the NHS, and be consistent with metropolitan and statewide planning requirements

**FFY 20 obligations: \$2,281,043; -\$17,708**

Surface Transportation Block Grant (STBG) Program, a federal block grant program is available for all roads not functionally classified as local or rural minor collector. Transit capital projects and bicycle-pedestrian projects are also eligible under this program. This funding is split into many different programs; those referenced in this report are:

Surface Transportation Block Grant – urban (STBG-MPO) funds provided to the MPO based on a formula set by the Federal Government in the Transportation Bill. The MPO receives approximately \$5M per year, subject to Congressional budgeting and has established a process by which these funds are programmed for eligible projects within the MPO's region. Eligible recipients include the MPO, Eugene, Springfield, Coburg, Lane County, LTD, ODOT, and other agencies. The awarding of these funds and the process used are approved by the MPO policy board.

**FFY 20 obligations: \$11,529,927; -\$273,934**

Transportation Alternatives (TA-MPO) a set-aside of the urban STBG program, funds provided to the MPO based on a formula set by the Federal Government in the Transportation Bill.

**FFY 20 obligations: \$564,426; -\$297,417**

Surface Transportation Block Grant – Flex (STBG-ODOT) funds allocated by ODOT through various programs to local agencies.

**FFY 20 obligations: \$8,696,493; -\$655,398**