



*Central Lane MPO
Metropolitan Transportation Improvement Program
FY 2006 to FY 2009*

Annual Listing of Obligated Projects

End of Year – Federal Fiscal Year 2006

Purpose of this Report

Federal law requires the Central Lane MPO to publish for public review an annual listing of projects for which Federal funds have been obligated. This provision is intended to increase the transparency of government spending on transportation projects and strategies in the MPO area to State and local officials, and to the public at large. (<http://www.fhwa.dot.gov/hep/annuallistatt.htm>)

This report fulfills this requirement for the end of Federal Fiscal Year 2006. This is the first year of the MPO's Metropolitan Transportation Improvement Program (MTIP) (FFY06-09) which was effective August 22, 2006.

Data concerning obligation of project phases were received from Oregon Dept. of Transportation at the end of October 2006. Lane Transit District provided information concerning transit grant approvals by FTA during 2006. Other local agencies reviewed this document and provided updates and corrections as needed.

Project Listing

The adopted MTIP can be viewed at <http://www.lcog.org/tip/default.htm>. This same web page contains a list of the amendments processed by the MPO since the adoption of the MTIP. The most recent amended project list is also available. (Paper copies can be provided upon request). It should be noted that project schedules and costs shown in the MTIP often change. The final cost of a phase is usually not known for some time, sometimes even more than a year after the work has been completed. Thus, the details shown in the MTIP are subject to change as time goes by and circumstances change. In this End of Year report, final costs, when known, are listed in place of the originally programmed amounts.

All projects that were programmed in the MTIP with at least one phase in FFY06 are shown in this report; projects that *are not* Federally funded are also shown. All types of projects are shown here – modernization, bridge, safety, bicycle/pedestrian, transit, transportation demand management/transportation options (TDM), planning, etc. Each project is shown as it appears in the project listing of the MTIP: the name and location, description, identifying Key Number, project phase and year programmed, the amount of Federal dollars programmed for each phase identified by the fund code/source of these Federal dollars, other sources of funds, and the total estimated cost. Note that most projects span several years, and, for each phase of the project, information for each future year phase is shown, indicating the amount of funds available for use in subsequent years.

The projects are grouped by the lead agency for each project.

Project phases that have slipped into a later year through the MTIP amendment process are shown in this report with the appropriate annotation indicating this slippage. All data reflect the most up to date status of each project, as disclosed to the MPO.

Project “phases”

A transportation project generally has multiple stages:

- Planning (PLAN) – Some projects are studies that examine various aspects of travel behavior, choice of transportation mode, land use interactions, etc. These do not directly lead to construction.
- Project development or scoping – to determine the range of design alternatives and specific elements that are included in the project

- Preliminary design (PE) – to investigate the alternatives through basic engineering work, data collection, environmental analyses; to include public outreach and input. At the end of the PE phase, one of the alternatives considered is selected
- Final design – the plans and specifications for the construction contractor are developed.
- Right of Way (RW) – acquisition of right of way is obtained
- Construction (CN or CONS) – construction work is accomplished
- Other – Transit projects usually fall into this category

Project “obligations”

Each stage of a project is monitored by the lead agency and/or by ODOT quality control engineers. Once the stage nears completion, the next stage is authorized. In the case of Federally funded projects, final authorization must be obtained from USDOT. Once authorization is obtained, the estimated cost of the phase is said to be “obligated”. This represents an agreement by the fund source agency to pay the bills up to the amount specified in the project prospectus and as reflected in the MTIP listing.

Obligation of a phase indicates that the work is authorized to begin. It may take some time for the work to actually get underway.

Funding Sources

The MTIP contains projects that are funded from a variety of sources. These are identified by the abbreviations in the columns entitled “Source”. Fund types relate to funds provided through current and past transportation bills, special programs, earmarks from other Federal bills, State programs, etc. The following provides brief explanation for Federal funding sources that are shown in this report:

Surface Transportation Program (STP), a federal block grant program is available for all roads not functionally classified as local or rural minor collector. Transit capital projects and bicycle-pedestrian projects are also eligible under this program. This funding is split into many different programs; those referenced in this report are:

- | | |
|---------------------------|--|
| STP-U | Funds provided to the MPO based on a formula set by the Federal Government in the Transportation Bill. The MPO receives approximately \$3 M per year, subject to Congressional budgeting, and has established a process by which these funds are programmed for eligible projects within the MPO’s region. Recipients include the MPO, Eugene, Springfield, Coburg, Lane Co. and LTD. The awarding of these funds and the process used are approved by the MPO policy board. |
| STP-L | Funds allocated by ODOT to projects within the Eugene/Springfield area, prior to 2003. Only one project remains with this type of funding. |
| STP, H240 | Funds allocated by ODOT through various programs to local agencies. |
| STP-Safety,
H210, LS30 | Funds allocated by State of Oregon to safety projects. |

STP-ENHANC,
L220

Enhancement funds are available for environmental programs such as pedestrian and bicycle activities and mitigation of water pollution due to highway runoff. Enhancement projects must have a direct relationship to the intermodal transportation system and go beyond what is customarily provided as environmental mitigation. Requests for enhancement funding are submitted to the Oregon Department of Transportation (ODOT) and the Oregon Transit Commission (OTC) as part of the metropolitan planning process.

FTA Section 5309 funds are available for transit capital improvements. Funds are administered by the FTA regional office and are granted on a project-by-project basis. Lane Transit District (LTD) anticipates receiving some Section 5309 funds during the next five years. Should these funds be available, they will be used to finance one-time capital improvements. The funding ratio for these funds is 80 percent federal and 20 percent local.

FTA Section 5307 funds are distributed on a statutory formula basis to support capital, operating, and planning expenditures for publicly owned transit systems. LTD anticipates receipt of some funding from this program in the next few years. When used for capital or planning projects, Section 5307 funds have a funding ration of 80 percent federal and 20 percent local; when used for operating, the maximum federal percentage is 50 percent.

FTA Section 5311 funds are used to fund capital, operating, and planning needs of public transit. The Section 5311 program also provides for planning, marketing, capital assistance, purchase of service agreements, user-side subsidy projects and demonstrations, and rural connections coordinating between inter-city bus and rural public transportation operators.

FTA Section 5316 funds are for the Job Access and Reverse Commute Program. These formula grants are intended to provide funding for local programs that offer job access and reverse commute services which provide transportation for low income individuals who may live in the city core and work in suburban locations.

FTA Section 5317 funds are for the New Freedoms Program. These formula grants encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond the Americans with Disabilities Act.

FTA Section 5339 funds are new discretionary funds from the SAFETEA-LU Transportation Bill that fund Alternatives Analysis projects, beginning in FY06.

Federal Earmark Projects (H920, HY10, HY40, LY10, LY40, 117-STP, H660) are specific projects listed in the Federal Transportation Bill (the latest known as SAFETEA-LU). The money for each project is generally distributed over the life of the Bill, and is available each year once appropriated by Congress.

Amber Alert funds are allocated for projects that provide information to the public in the event of a child abduction when the public may be able to participate in the safe return of the child.

FAA Funds from the Federal Aviation Administration

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP

Funds Obligated in FFY06 for Transportation Projects in the FY06-09 MTIP

Jurisdiction	Federal \$	Other \$	Total \$
Eugene	\$ 2,803,863	\$ 585,700	\$ 3,389,563
Springfield	\$ 1,395,006	\$ 907,333	\$ 2,302,339
Coburg	\$ 18,525	\$ 5,169	\$ 23,694
Lane Co.	\$ 824,453	\$ 829,501	\$ 1,653,954
ODOT	\$ 34,826,918	\$ 93,273,508	\$ 128,100,426
LCOG	\$ 300,000	\$ 34,336	\$ 334,336
Willamalane	\$ 538,380	\$ 61,620	\$ 600,000
LTD	\$ 13,192,604	\$ 3,455,920	\$ 16,648,524
Total \$	\$ 53,899,749	\$ 99,153,087	\$ 153,052,836

Federal Funds Obligated in FFY06 for Transportation Projects in the FY06-09 MTIP, by type of work

	Eugene	Springfield	Coburg	Lane Co.	ODOT	LCOG	Willamalane	LTD	Total \$	% of Total
Planning	\$ 148,153	\$ 411,238	\$ 18,525	\$ 1,953	\$ -	\$ 300,000	\$ -	\$ 643,500	\$ 1,523,369	2.8
Transportation Options	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 455,498	\$ 455,498	0.8
Bike/Ped	\$ 563,890	\$ 224,325	\$ -	\$ -	\$ -	\$ -	\$ 538,380	\$ -	\$ 1,326,595	2.5
TRANSIT										22.4
Transit - Stations, Shelters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 654,000	\$ 654,000	
Transit - Buses incl BRT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,355,794	\$ 4,355,794	
Transit - Operations, Maint.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,539,318	\$ 2,539,318	
Transit - BRT system	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,544,494	\$ 4,544,494	
ROADWAY:										71.4
Preservation	\$ -	\$ 759,443	\$ -	\$ 822,500	\$ 273,600	\$ -	\$ -	\$ -	\$ 1,855,543	3.4
Safety	\$ -	\$ -	\$ -	\$ -	\$ 361,612	\$ -	\$ -	\$ -	\$ 361,612	0.7
Operations	\$ -	\$ -	\$ -	\$ -	\$ 272,780	\$ -	\$ -	\$ -	\$ 272,780	0.5
Bridges*	\$ -	\$ -	\$ -	\$ -	\$ 30,918,926	\$ -	\$ -	\$ -	\$ 30,918,926	57.4
Modernization	\$ 2,091,820	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 5,091,820	9.4
Total \$	\$ 2,803,863	\$ 1,395,006	\$ 18,525	\$ 824,453	\$ 34,826,918	\$ 300,000	\$ 538,380	\$ 13,192,604	\$ 53,899,749	

*This work type has 2 projects:the I-5/Beltline Interchange which includes bike and pedestrian facilities, and five I-5 replacement bridges.

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP

(Projects within Air Quality CATS area are shaded in grey; Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06	
					\$	Source		\$	Source			
EUGENE												
Projects programmed in adopted FY06-09 MTIP to start in FFY06												
Regional Transportation Planning	Allow Eugene Public Works Engineering staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	14295	FY06	Plan	\$ 148,153	STP-U	\$ 165,110	\$ 42,359	E	\$ 207,469	Completed; Final cost shown.	
		14875	FY07	Plan	\$ 40,000	STP-U	\$ 44,578			\$ 44,578		
		15273	FY08	Plan	\$ 40,000	STP-U	\$ 44,578			\$ 44,578		
			FY09									
			(Future)									
			TOTAL FY06-09		\$ 228,153		\$ 254,266	\$ 42,359		\$ 296,625		
Courthouse District Transportation Improvements	Reconstruct 8th Avenue (Mill Street to Hilyard Street), 2-lane urban street with parking, curb, gutter and sidewalks. Extend Ferry Street (north from 8th Avenue to realigned 6th Avenue), 2-lane urban street with parking, curb, gutter and sidewalks. Construct realigned 6th Avenue (Hilyard Street to High Street), 2-lane urban street for one-way westbound traffic with curb, gutter, sidewalks and separated shared-use path. Project would include new signal at 8th Avenue and Mill Street intersection as well as improvements to Mill Street, Broadway and Ferry Street		FY06								Project started in 2003; Phase 1 Construction (Key 13378) is underway and will complete Dec, 2006 Phase 2 bid let expected March 2007	
		13379	FY07	Cons	\$ 1,560,000	117-STP (Earmark)	\$ 1,560,000		E	\$ 1,560,000		
		13379	FY07	Cons	\$ 26,763	STP-U	\$ 29,826			\$ 29,826		
		13379	FY07	Cons	\$ 1,000,000	H920	\$ 1,114,454			\$ 1,114,454		
			FY08									
			FY09									
			(Future)									
			TOTAL FY06-09		\$ 2,586,763		\$ 2,704,281	\$ -		\$ 2,704,281		
Patterson St: N of RR tracks to Broadway (Eugene)	Extend Patterson St. from Broadway to North of Railroad Tracks and Construct Underpass	14265	FY06	PE			\$ -	\$ 3,570,000	E	\$ 3,570,000	Project deleted based on City's assessment that not now needed	
		14265	FY07	Cons			\$ -	\$ 8,330,000	E	\$ 8,330,000		
			FY08									
			FY09									
			(Future)									
			TOTAL FY06-09		\$ -		\$ -	\$ 11,900,000		\$ 11,900,000		

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP

(Projects within Air Quality CATS area are shaded in grey; Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06
					\$	Source		\$	Source		
EUGENE											
Chad Drive Extension (Eugene)	Extend Chad Drive to connect to North Game Farm Road, via Old Coburg Rd, including 2 travel lanes, center turn lane at intersections, curb, gutter bike lanes and sidewalks on both sides, street trees, street lights, and a traffic signal at Game Farm Road	13404	FY06	PE	\$ 10,000	STP-U	\$ 11,145	\$ 245,855	E	\$ 257,000	PE obligated in March '06
		13404	FY07	RW				\$ 150,000	E	\$ 150,000	Bid let for Construction expected May 2007
		13404	FY07	Cons	\$ 685,000	STP-U	\$ 763,401	\$ 564,599	E	\$ 1,328,000	
			FY08								
			FY09 (Future)								
	TOTAL FY06-09				\$ 695,000		\$ 774,546	\$ 960,454	\$ 1,735,000		
Airport Road: mp 1.3 (at Greenhill Rd) to mp 0.7	Realign Airport Rd and possible reconfiguration of Airport Rd/Greenhill Rd airport entrance intersection.	14300	FY06	Cons	\$ 1,800,000	FAA	\$ 1,890,000	\$ -		\$ 1,890,000	Project underway and will complete in Dec '06.
		14300	FY06	Cons	\$ 281,820	FAA	\$ 310,000			\$ 310,000	
			FY07								
			FY08								
			FY09 (Future)								
	TOTAL FY06-09				\$ 2,081,820		\$ 2,200,000	\$ -	\$ 2,200,000		
Garden Way Path:Garden Way - Canoe Canal (Eugene)	Rehabilitate the existing pavement of Garden Way path by overlaying with new concrete surfacing	13403	FY06	PE	\$ 40,378	STP-U	\$ 45,000	\$ 40,000	E	\$ 85,000	PE obligated in Dec '05
		13403	FY07	Cons	\$ 347,622	STP-U	\$ 387,408	\$ 12,592	E	\$ 400,000	Bid let for Construction expected May 2007
			FY08								
			FY09 (Future)								
			TOTAL FY06-09				\$ 388,000		\$ 432,408	\$ 52,592	\$ 485,000
Fern Ridge Path: City View to Chambers (Eugene)	Rehabilitate the existing pavement of Fern Ridge path by overlaying with new concrete surfacing; Chambers to City View	13377	FY06	Cons	\$ 345,632	STP-U	\$ 385,191	\$ 56,664	E	\$ 441,855	Project complete
			FY07								
			FY08								
			FY09 (Future)								
			TOTAL FY06-09				\$ 345,632		\$ 385,191	\$ 56,664	\$ 441,855
Monroe St/Friendly St:Willamette R-28th St(Eugene)	Enhance Monroe/Friendly corridor to make it a "bike arterial;" Project still in planning/scoping phase; May include bike lane or route on either Monroe Street or Friendly Street between Ruth Bascom Riverbank Trail and 28th Avenue. Possible intersection and operational changes to improve safety for cyclists through corridor	13399	FY06	PE	\$ 26,880	STP-U	\$ 29,957	\$ -		\$ 29,957	PE obligated August '06
		13399	FY07	Cons	\$ 197,120	STP-U	\$ 219,681	\$ 362	E	\$ 220,043	Bid let for Construction expected May 2007
			FY08								
			FY09 (Future)								
			TOTAL FY06-09				\$ 224,000		\$ 249,638	\$ 362	

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP

(Projects within Air Quality CATS area are shaded in grey; Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06
					\$	Source		\$	Source		
EUGENE											
West Bank Trail: Beaver St - River Ave (Eugene)	Extend the West Bank Trail to the north along the Willamette River connecting to Beaver St.	14763	FY06	PE	\$ 151,000	L220	\$ 168,283			\$ 168,283	PE obligated in Oct '06
			FY07								
		14763	FY08	RW	\$ 65,000	L220	\$ 72,440			\$ 72,440	
		14763	FY09	CN	\$ 844,000	L220	\$ 940,600			\$ 940,600	
			(Future)								
	TOTAL FY06-09				\$ 1,060,000		\$ 1,181,322	\$ -		\$ 1,181,322	
Projects originally programmed for FFY06 or earlier that have slipped to a later year											
Glenwood Blvd @ Judkins Point I5 interchg (Eugene)	Intersection improvements at interchange ramp terminal [South side]. Extend Glenwood Blvd (minor arterial) - Brackenfern Extension. Realign Glenwood Drive (local rd) to form 4 way intersection with Moon Mtn Drive (local rd), Glenwood Blvd, Brackenfern. Provide turning lanes and separated movements. Provides access to neighborhood commercial area and East Ridge PUD.	14299	FY06								
			FY07	Cons			\$ -	\$ 220,000	LC	\$ 220,000	Slipped from 2005
			FY08								
			FY09								
			(Future)								
	TOTAL FY06-09				\$ -		\$ -	\$ 220,000		\$ 220,000	
Eugene Train Depot (Unit 2)	The next phase of work for the Eugene Depot, funded by the SAFETEA_LU bill, will include site improvements near the historic Depot building with new paving, permanent traffic markings and crosswalks, more pedestrian sidewalks, and additional amenities to create an easily recognized public transportation service center. The Depot building and site will receive communications and security improvements to enhance service to the public. The project will also provide paving and lighting on city land along the railroad right of way, enhancing the appearance of the platform area for the rail passenger and coordinated to work with future platform enhancements, rail re-alignments, and a planned track spur.	15223	FY06								
			FY07	PE	\$ 224,325	HY10	\$ 250,000	\$ -		\$ 250,000	Slipped from 2006
			FY08								
		15223	FY09	Cons	\$ 775,675	LY10	\$ 864,454	\$ 35,546		\$ 900,000	
			(Future)								
	TOTAL FY06-09				\$ 1,000,000		\$ 1,114,454	\$ 35,546		\$ 1,150,000	
Delta Ponds Bike Path: East Bank Trail to Robin Hood Lane (Eugene)	Construct 12 ft concrete path with grade-separated bike/ped facility	15222	FY06								
			FY07	PE	\$ 535,000	HY10	\$ 596,233	\$ -		\$ 596,233	Slipped from 2006
		15222	FY07	RW	\$ 27,000	HY10	\$ 30,090			\$ 30,090	
		15222	FY07	Cons	\$ 2,318,000	LY10	\$ 2,583,305	\$ 1,586,695		\$ 4,170,000	
			FY08								
	FY09										
	(Future)										
	TOTAL FY06-09				\$ 2,880,000		\$ 3,209,629	\$ 1,586,695		\$ 4,796,324	

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP
 (Projects within Air Quality CATS area are shaded in grey; Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06	
					\$	Source		\$	Source			
Springfield												
Projects programmed in adopted FY06-09 MTIP to start in FFY06												
Regional Transportation Planning	Allows Springfield Public Works and Development Services staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	14298	FY06	Plan	\$ 70,613	STP-U	\$ 78,695	\$ 1,344	Springfield	\$ 80,039	Completed; Final cost shown; Unused programmed funds carryover into FFY07	
		14876	FY07	Plan	\$ 68,663	STP-U	\$ 76,522			\$ 76,522		
		15272	FY08	Plan	\$ 40,000	STP-U	\$ 44,578			\$ 44,578		
			FY09 (Future)									
			TOTAL FY06-09		\$ 179,276		\$ 199,795	\$ 1,344		\$ 201,139		
OR126B / Franklin Blvd-concept planning (Springfield)	Conduct a concept level planning alternatives and public involvement process for Highway 126 (Franklin Boulevard) in Springfield. The process will create and evaluate streetscape alternatives for Highway 126 from McVay Highway to the western city limits. A public involvement process will include the Springfield Economic Development Agency (SEDA) in the decision-making of alternatives culminating in approval by the Springfield City Council and the Oregon Department of Transportation (ODOT)	14519	FY06	Plan	\$ 175,000	STP-U	\$ 195,030	\$ 33,570	Springfield	\$ 228,600	Obligated May 2006	
		14519	FY06	Plan				\$ 25,000	LTD	\$ 25,000		
		15263	FY08	Plan	\$ 50,000	STP-U	\$ 55,723			\$ 55,723		
			FY09 (Future)									
			TOTAL FY06-09		\$ 225,000		\$ 250,752	\$ 58,570		\$ 309,322		
Gateway/Beltline Project Development (Springfield)	Conduct a project development process to refine the approved Environmental Assessment (EA) preferred alternative for the Gateway/Beltline intersection and conduct a public involvement process with a steering committee of property owners and businesses to assess project alternatives. Refinement of the alternative will involve reviewing driveway locations, property easements for access, intersection designs, traffic projections, and width and location of road alignments	14521	FY06	Plan	\$ 165,625	STP-U	\$ 184,581	\$ 54,619	Springfield	\$ 239,200	Obligated May 2006	
		14521	FY06	Plan				\$ 25,000	LTD	\$ 25,000		
			FY07									
			FY08									
			FY09 (Future)									
	TOTAL FY06-09		\$ 165,625		\$ 184,581	\$ 79,619		\$ 264,200				

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Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06	
					\$	Source		\$	Source			
Springfield												
69th Street: Thurston Rd to B St. (Springfield)	Reconstruction and urban standards. Structural overlay and reconstruction of pavement, with an intersection operational improvement at Thurston Rd. No new lanes will be added except possibly a turn lane at 69th/Thurston intersection. Upgrade includes multi-use path/sidewalks/bike lanes, curbs and gutters, drainage improvements for a channel (drainage funds), street lighting.	13426	FY06	PE	\$ 150,000	STP-L	\$ 167,168	\$ 2,832	Springfield	\$ 170,000	PE obligated in October '06	
		13426	FY07	RW				\$ 5,000	Springfield	\$ 5,000		
		13426	FY07	Cons	\$ 431,000	STP-U	\$ 480,330		Springfield	\$ 480,330		
		13426	FY07	Cons	\$ 350,000	STP-L	\$ 390,059	\$ 289,611	Springfield	\$ 679,670		
			FY08									
			FY09 (Future)									
			TOTAL FY06-09		\$ 931,000		\$ 1,037,557	\$ 297,443		\$ 1,335,000		
OR126 at 42nd Street (Springfield); ramp signal	Construct signal at Highway 126/42nd WB ramp intersection; possibly construct dedicated right turn lane off southbound 42nd onto westbound OR126E	13417	FY06	Cons				\$ 200,000	LaneCo	\$ 200,000	Project deleted based on ODOT's assessment that not needed	
			FY07									
			FY08									
			FY09									
			(Future)									
			TOTAL FY06-09		\$ -		\$ -	\$ -		\$ -		
21st St: J Street - D Street (Springfield)	Preservation and reconstruction; add bike lanes; new widened pavement, curbs, sidewalks, illumination, and drainage modifications.	13407	FY06	RW				\$ 100,000	Springfield	\$ 100,000	Obligated	
		13407	FY06	Cons	\$ 609,443	STP-U	\$ 679,196	\$ 505,304	Springfield	\$ 1,184,500	Obligated in April '06; Construction underway	
			FY07									
			FY08									
			FY09 (Future)									
			TOTAL FY06-09		\$ 609,443		\$ 679,196	\$ 605,304		\$ 1,284,500		
OR126B: Brooklyn Avenue to McVay Hwy (Springfield)	Sidewalks, planter strips, bikelanes- Enhancement	13257	FY06	PE	\$ 62,811	STP-ENHANC	\$ 70,000			\$ 70,000	Obligated Nov '04	
		13257	FY06	RW	\$ 161,514	STP-ENHANC	\$ 180,000			\$ 180,000	Obligated July '06	
		13257	FY07	Cons	\$ 343,666	STP-ENHANC	\$ 383,000			\$ 383,000		
			FY08									
			FY09 (Future)									
			TOTAL FY06-09		\$ 567,991		\$ 633,000	\$ -		\$ 633,000		

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP

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Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06	
					\$	Source		\$	Source			
Springfield												
Projects originally programmed for FFY06 or earlier that have slipped to a later year												
Gateway/ Beltline: Internatl. Way- Postal Way(Springfield)	Improve intersections and realign Gateway Rd. Design and local right of way purchase		FY06									
		14304	FY07	PE				\$ 250,000	Springfield	\$ 250,000	Slipped from 2006	
		14304	FY07	RW				\$ 3,000,000	Springfield	\$ 3,000,000		
		14305	FY08	PE				\$ 500,000	Springfield	\$ 500,000		
		14305	FY08	RW				\$ 2,000,000	Springfield	\$ 2,000,000		
			FY09 (Future)									
	TOTAL FY06-09				\$ -		\$ -	\$ 5,750,000		\$ 5,750,000		
Pioneer Pkwy: Hayden Bridge to Q St. (Springfield)	Pavement Preservation.		FY06									
		13424	FY07	PE				\$ 54,218	Springfield	\$ 54,218	Slipped from 2006 Bid Let for Construction expected May '07	
		13424	FY07	Cons	\$ 400,000	STP-U	\$ 445,782			\$ 445,782		
			FY08									
			FY09 (Future)									
			TOTAL FY06-09			\$ 400,000		\$ 445,782	\$ 54,218		\$ 500,000	
42nd St: McKenzie Hwy to Jasper Rd (Springfield)	Upgrade to urban standards, jurisdictional transfer; Upgrade to a three lane section where feasible including pedestrian islands, sidewalks, bike lanes where feasible, landscaped setbacks, street lighting, curbs and gutters		FY06									
		14336	FY07	Cons				\$ 1,550,000	Springfield	\$ 1,550,000	Slipped from 2006 Bid Let for Construction expected Oct '06	
			FY08									
			FY09 (Future)									
			TOTAL FY06-09			\$ -		\$ -	\$ 1,550,000			\$ 1,550,000

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP

(Projects within Air Quality CATS area are shaded in grey; Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06	
					\$	Source		\$	Source			
LANE CO.												
Projects programmed in adopted FY06-09 MTIP to start in FFY06												
Lane Co. Regional Transportation Planning	Planning and project development activities by Lane County Engineering Staff associated with deveopment and implementation of regional transportation plans. This involves extensive collaboration with federal, state and metro area agencies and governments	14501	FY06	Plan	\$ 1,953	STP-U	\$ 2,177	\$ 6,777	LaneCo	\$ 8,954	Completed;Final cost shown; Unused programmed funds carryover into FFY07	
		14877	FY07	Plan	\$ 73,047	STP-U	\$ 81,408			\$ 81,408		
		15270	FY08	Plan	\$ 25,000	STP-U	\$ 27,861			\$ 27,861		
			FY09 (Future)									
			TOTAL FY06-09		\$ 100,000		\$ 111,445	\$ 6,777		\$ 118,222		
Delta Hwy: Green Acres Rd to I105 (Eugene)	Pavement Preservation	13432	FY06	Cons	\$ 822,500	STP-U	\$ 916,639	\$ 728,361	LaneCo	\$ 1,645,000	Complete July '06	
			FY07									
			FY08									
			FY09 (Future)									
			TOTAL FY06-09		\$ 822,500		\$ 916,639	\$ 728,361		\$ 1,645,000		
Projects originally programmed for FFY06 or earlier that have slipped to a later year												
Jasper Road Extension, 57th to Jasper Road Bob Straub Parkway	Extend 2 lane arterial; Provide environmental mitigation for constuction.		FY06									
		13428	FY07	RW			\$ 137,500	LaneCo	\$ 137,500	Slipped from 2006 to 2007		
		13428	FY07	Cons			\$ 5,700,000	LaneCo	\$ 5,700,000			
		13428	FY07	Other			\$ 385,000	LaneCo	\$ 385,000			
			FY08 (Future)									
	TOTAL FY06-09		\$ -		\$ -	\$ 6,222,500		\$ 6,222,500				

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP
 (Projects within Air Quality CATS area are shaded in grey; Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06	
					\$	Source		\$	Source			
LCOG												
Projects programmed in adopted FY06-09 MTIP to start in FFY06												
Central Lane MPO UPWP Funding	Fund MPO Work Program Activities	14296	FY06	Plan	\$ 300,000	STP-U	\$ 334,336	\$ -		\$ 334,336	Completed; Final cost shown	
		14874	FY07	Plan	\$ 350,000	STP-U	\$ 390,059			\$ 390,059		
		15269	FY08	Plan	\$ 360,000	STP-U	\$ 401,204			\$ 401,204		
			FY09 (Future)									
			TOTAL FY06-09		\$ 1,010,000		\$ 1,125,599	\$ -		\$ 1,125,599		

Coburg											
Projects programmed in adopted FY06-09 MTIP to start in FFY06											
Coburg TSP	Update TSP to meet requirements of Periodic Review and TMA	14297	FY06	Plan	\$ 18,525	STP-U	\$ 20,645	\$ 3,049	Coburg	\$ 23,694	Obligated; Funds spent in FY06 shown; unspent programmed funds carry over to FFY07
			FY07								
			FY08								
			FY09 (Future)								
			TOTAL FY06-09		\$ 18,525		\$ 20,645	\$ 3,049		\$ 23,694	

Willamalane												
Projects programmed in adopted FY06-09 MTIP to start in FFY06												
Middle Fork Willamette River Loop Path: S.2nd St to Clearwater Park, Units 1-4 (Springfield)	Construct a multi-use loop path along north bank of Middle Fork Willamette River and Springfield Mill Race, with possibly a bridge across the river to Mt. Pisgah. This funds Unit/phase 1 with possible planning activities for Units/phases 2-4. Unit 1 is Dorris Ranch Living History Farm to Clearwater Park; Unit 2 is Clearwater Park to S. 32nd St; Unit 3 is S.32nd St to S. 28th St, Springfield; Unit 4 is Mill Race, S.28th St to S. 2nd St.	14655	FY06	PE	\$ 538,380	HY10	\$ 600,000			\$ 600,000	Obligated July '06	
		14655	FY07	RW	\$ 179,460	HY10	\$ 200,000			\$ 200,000		
		14655	FY08									
			FY09 (Future)	Cons	\$ 1,974,060	LY10	\$ 2,200,000			\$ 2,200,000		
			TOTAL FY06-09		\$ 2,691,900		\$ 3,000,000	\$ -		\$ 3,000,000		

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP
 (Projects within Air Quality CATS area are shaded in grey; Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06	
					\$	Source		\$	Source			
Lane Transit District												
Projects programmed in adopted FY06-09 MTIP to start in FFY06												
Transportation Demand Management	The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the Commuter Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee (which is a sub- committee of the Transportation Planning Committee) oversees the Commuter Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	12890	FY06	Other	\$ 100,498	STP	\$ 112,000	\$ -		\$ 112,000	Completed; final cost shown	
		12891	FY07	Other	\$ 100,498	STP	\$ 112,000	\$ -		\$ 112,000		
		13684	FY08	Other	\$ 100,498	STP	\$ 112,000	\$ -		\$ 112,000		
		13685	FY09	Other	\$ 100,498	STP	\$ 112,000	\$ -		\$ 112,000		
			(Future)									
			TOTAL FY06-09		\$ 401,992		\$ 448,002	\$ -		\$ 448,002		
Regional TDM Program - Commuter Solutions	Commuter Solutions is the region's TDM program responsible for implementing TDM strategies that compliment RTP goals and policies. The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the Commuter Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee (which is a sub- committee of the Transportation Planning Committee), oversees the Commuter Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	13444	FY06	Other	\$ 255,400	STP-U	\$ 284,632	\$ -		\$ 284,632	Completed; final cost shown	
		13444	FY06	Other	\$ 99,600	STP-L240	\$ 111,000			\$ 111,000		
		14652	FY07	Other	\$ 350,000	STP-U	\$ 390,059	\$ -		\$ 390,059		
		15267	FY08	Other	\$ 340,000	STP-U	\$ 378,915	\$ -		\$ 378,915		
			FY09					\$ -		\$ -		
			(Future)									
	TOTAL FY06-09		\$ 1,045,000		\$ 1,164,605	\$ -		\$ 1,164,605				
Bus Support Equipment and Facilities	This project includes office supplies, computer hardware and software, and other administrative support equipment.	14340	FY06	Other	\$ 2,237,000	5307	\$ 2,796,250	\$ -		\$ 2,796,250	Obligated; Funds spent in FY06 shown; unused programmed funds carryover to FFY07	
		14341	FY07	Other	\$ 1,763,000	5307	\$ 2,203,750	\$ -		\$ 2,203,750		
		TBD	FY08	Other	\$ 1,200,000	5307	\$ 1,500,000	\$ -		\$ 1,500,000		
		TBD	FY09	Other	\$ 1,200,000	5307	\$ 1,500,000	\$ -		\$ 1,500,000		
			(Future)									
	TOTAL FY06-09		\$ 6,400,000		\$ 8,000,000	\$ -		\$ 8,000,000				

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP
 (Projects within Air Quality CATS area are shaded in grey; Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06
					\$	Source		\$	Source		
Lane Transit District											
LTD Capital - computer equip and vehicle maintenance	Purchase computer equipment for automated call center for RideSource dispatch and vehicle preventative maintenance services	14456	FY06	Other	\$ 136,318	STP (H240)	\$ 151,920	\$ -		\$ 151,920	Obligated July '06
			FY07								
			FY08								
			FY09 (Future)								
			TOTAL FY06-09		\$ 136,318		\$ 151,920	\$ -		\$ 151,920	
Eugene Station Bay Improvements	Reconstruct bus bays at the Eugene Station to accommodate EmX and articulated buses	14511	FY06	Other	\$ 90,000	STP-U	\$ 100,300	\$ -		\$ 100,300	Obligated Funds spent in FY06 shown; unused programmed funds carryover to FFY07
		14511	FY06	Other	\$ -	5307	\$ -	\$ -		\$ -	
		15332	FY07	Other	\$ 63,760	5307	\$ 79,700	\$ -		\$ 79,700	
			FY08								
			FY09 (Future)								
			TOTAL FY06-09		\$ 153,760		\$ 180,000	\$ -		\$ 180,000	
Springfield Station	Relocation of Springfield Station -add funds for completion of construction of joint development and demolition of old Springfield Station site. New station is operational (FY05).	11361	FY06	Other	\$ 320,000	5307	\$ 400,000	\$ -		\$ 400,000	Project Completed
			FY07								
			FY08								
			FY09 (Future)								
			TOTAL FY06-09		\$ 320,000		\$ 400,000	\$ -		\$ 400,000	
Boarding Improvements- Shelter Replacements	Replace old shelters in poor condition with new design vandal resistant shelter/ADA access improvements	13697	FY06	Other	\$ 216,000	STP-U	\$ 240,722	\$ 29,278	LTD	\$ 270,000	Obligated July '06
			FY07								
			FY08								
			FY09 (Future)								
			TOTAL FY06-09		\$ 216,000		\$ 240,722			\$ 270,000	

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP
 (Projects within Air Quality CATS area are shaded in grey; Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06	
					\$	Source		\$	Source			
Lane Transit District												
Passenger Boarding Improvements	Passenger Boarding Improvements include new shelter placements for new service, shelter replacements for shelters at high vandalism locations, improvements to accommodate ADA, and improvements to other stations and park and rides, including improvements to the station at Lane Community College.	13448	FY06	Other	\$ 28,000	5307	\$ 35,000			\$ 35,000	Obligated; Funds spent in FY06 shown; Unused programmed funds carryover to FFY07	
		15335	FY07	Other	\$ 204,000	5307	\$ 255,000			\$ 255,000		
			FY08									
			FY09 (Future)									
			TOTAL FY06-09		\$ 232,000		\$ 290,000		\$ 290,000			
Automated Passenger Information Systems	Automated passenger information systems for fixed route service.	13450	FY06	Other	\$ 80,000	5307	\$ 100,000			\$ 100,000	Obligated; Funds spent in FY06 shown; unused programmed funds carryover to FFY07	
		15331	FY07	Other	\$ 180,000	5307	\$ 225,000			\$ 225,000		
			FY08									
			FY09 (Future)									
			TOTAL FY06-09		\$ 260,000		\$ 325,000	\$ -	\$ 325,000			
Intelligent Transportation System	This project is for ITS systems for the BRT Franklin Corridor (Phase 1), and includes traffic control interfaces, passenger boarding information, and vehicle tracking systems	14338	FY06	Other	\$ 32,000	5307	\$ 40,000	\$ -		\$ 40,000	Obligated June '06	
		14338	FY06	Other	\$ 54,000	STP-U	\$ 60,181	\$ -		\$ 60,181		
		14339	FY07	Other	\$ 80,000	5307	\$ 100,000	\$ -		\$ 100,000		
			FY08									
			FY09 (Future)									
	TOTAL FY06-09		\$ 166,000		\$ 200,181	\$ -	\$ 200,181					

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP
 (Projects within Air Quality CATS area are shaded in grey; Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06
					\$	Source		\$	Source		
Lane Transit District											
Bus Rapid Transit Vehicles-2	Five vehicles are being purchased for the Franklin EmX corridor. These vehicles are hybrid electric vehicles, and will replace diesel-powered vehicles operating in existing service on this corridor, served by the number 11 route. The number 11 route will be replaced by the Franklin EmX Corridor Service. (FY06 project is a continuation of FY05 project where all programmed funds could not be expended because of timing issues in obtaining all the federal funds; 5309 funds are from FY05 omnibus bill}	14588	FY06	Other	\$ 1,351,372	5309	\$ 1,689,215			\$ 1,689,215	Obligated; Funds spent in FY06 shown; Unused programmed funds carryover to FFY07
		14588	FY06	Other	\$ -	5307	\$ -			\$ -	
		15334	FY07	Other	\$ 312,887	5307	\$ 391,109			\$ 391,109	
			FY08								
			FY09								
			(Future)								
			TOTAL FY06-09		\$ 1,664,259		\$ 2,080,324	\$ -		\$ 2,080,324	
Bus Rapid Transit, Phase One	Phase One of Bus Rapid Transit, also referred to as the Franklin EmX Corridor, is a four-mile corridor from downtown Eugene to downtown Springfield. The EmX service will provide rapid transit service through exclusive busways, low-floor vehicles, pre-paid fare mechanisms, and signal priority. This service will replace existing service, with the same frequency, currently provided by the number 11 route. Due to priority techniques such as exclusive busways and traffic signal priority, as well as hybrid-electric vehicles, it is anticipated that emissions for the EmX Franklin Corridor will be less than the existing conditions.	13285	FY06	Other	\$ 3,974,649	5307	\$ 4,968,311			\$ 4,968,311	Obligated; Funds spent in FY06 shown; Unused programmed funds carryover to FFY07
		15333	FY07	Other	\$ 4,025,351	5307	\$ 5,031,689			\$ 5,031,689	
			FY08								
			FY09								
			(Future)								
					TOTAL FY06-09		\$ 8,000,000		\$ 10,000,000		
BRT Pioneer Parkway Project Development	Project development for the Pioneer Parkway BRT project, including alternatives evaluation, public outreach, preliminary engineering and design. NEPA compliance, and New Starts documentation.	14267	FY06	Other	\$ 143,500	STP-U	\$ 159,924	\$ -		\$ 159,924	Obligated Sept '06
			FY07								
			FY08								
			FY09								
			(Future)								
					TOTAL FY06-09		\$ 143,500		\$ 159,924	\$ -	

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP

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Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06	
					\$	Source		\$	Source			
Lane Transit District												
MLK Parkway Right of Way Acquisition: Hayden Bridge to River Bend Drive	Purchase land for Martin Luther King Parkway right-of-way along BRT Pioneer Parkway corridor	14651	FY06	Other	\$ -	5307	\$ -	\$ 300,000		\$ 300,000	Completed with Local funds	
			FY07									
			FY08									
			FY09									
			(Future)									
			TOTAL FY06-09		\$ -		\$ -	\$ 300,000		\$ 300,000		
BRT Progressive Corridor Enhancement	Progressive Corridor Enhancement is a project to put in some elements of BRT along a corridor. Three corridors will be developed. Each corridor will have transit signal priority, some wider stop spacing, more passenger shelters at stops, and some service changes. Service changes include establishing a feeder/trunk system (corridor route separated from the neighborhood route), 15-minute corridor service during weekdays, and creating routes that span the metro area (travel through downtown rather than starting and ending downtown). No new roadway will be constructed. The first corridor will be from LCC to River Road north of Beltline. This particular project may include a new turnaround/small station north of Beltline. Implementation of the first PCE corridor is expected in fall 2006. The second and third corridors have not been selected. NOTE: SAFETEA-LU earmark programs \$664K and \$669K in FY08 and FY09 subject to Federal appropriation.	14606	FY06	Other	\$ 569,845	5309	\$ 712,306			\$ 712,306	Obligated Sept '06	
		14607	FY07	Other	\$ 594,621	5309	\$ 743,276			\$ 743,276		
			FY08								\$ -	
			FY09								\$ -	
			(Future)									
			TOTAL FY06-09		\$ 1,164,466		\$ 1,455,583	\$ -		\$ 1,455,583		

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP
 (Projects within Air Quality CATS area are shaded in grey; Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06	
					\$	Source		\$	Source			
Lane Transit District												
LTD Buses	Replacement buses NOTE: SAFETEA-LU earmark programs \$776K and \$806K in FY08 and FY09 subject to Federal appropriation.	14555	FY06	Other	\$ 686,714	5309	\$ 858,393			\$ 858,393	Obligated Sept '06	
		14556	FY07	Other	\$ 716,571	5309	\$ 895,714			\$ 895,714		
			FY08								\$ -	
			FY09								\$ -	
			(Future)									
			TOTAL FY06-09		\$ 1,403,285		\$ 1,754,106	\$ -		\$ 1,754,106		
Bus Rolling Stock	Replacement rolling stock for fixed-route fleet.	12260	FY06	Other	\$ 2,147,708	5307	\$ 2,684,635			\$ 2,684,635	Obligated; Funds spent in FY06 shown; Unused programmed funds carryover to FFY07	
			FY07									
			FY08									
			FY09									
			(Future)									
			TOTAL FY06-09		\$ 2,147,708		\$ 2,684,635			\$ 2,684,635		
Bus Rolling Stock 2 (2006)	Purchase articulated and other buses	14589	FY06	Other	\$ -	5307	\$ -			\$ -	Obligated; Funds spent in FY06 shown; Unused programmed funds carryover to FFY07	
		14589	FY06	Other	\$ 170,000	STP-U	\$ 189,457			\$ 189,457		
			FY07									
			FY08									
			FY09									
			TOTAL FY06-09		\$ 170,000		\$ 189,457			\$ 189,457		
Bus Rapid Transit - Phase II Corridor Study	Alternatives analysis along Pioneer Parkway corridor, EA/EIS documentation preparation.	14604	FY06	Plan	\$ 500,000	5339	\$ 625,000			\$ 625,000	Obligated August '06	
		14605	FY07	Plan	\$ 500,000	5339	\$ 625,000			\$ 625,000		
			FY08									
			FY09									
			(Future-FY10)									
			TOTAL FY06-09		\$ 1,000,000		\$ 1,250,000	\$ -		\$ 1,250,000		

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP
 (Projects within Air Quality CATS area are shaded in grey; Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06
					\$	Source		\$	Source		
Lane Transit District											
Projects originally programmed for FFY06 or earlier that have slipped to a later year											
Job Access/Reverse Commute (JARC)	Development and maintenance of job access/ reverse commute projects under 49 USC 5316	14713	FY07	Other	\$ 133,005	5316	\$ 266,010			\$ 266,010	Slipped from 2006 to 2007
		14714	FY07	Other	\$ 140,189	5316	\$ 280,378			\$ 280,378	
		15218	FY08	Other	\$ 151,871	5316	\$ 303,742			\$ 303,742	
		15219	FY09	Other	\$ 160,146	5316	\$ 320,292			\$ 320,292	
			(Future-FY10)								
			TOTAL FY06-09		\$ 585,211		\$ 1,170,422	\$ -		\$ 1,170,422	
New Freedoms	Provide transportation services and alternatives beyond ADA under 49 USC 5317	14715	FY07	Other	\$ 54,790	5317	\$ 109,580			\$ 109,580	Slipped from 2006 to 2007
		14716	FY07	Other	\$ 57,472	5317	\$ 114,944			\$ 114,944	
		15214	FY08	Other	\$ 62,084	5317	\$ 124,168			\$ 124,168	
		15215	FY09	Other	\$ 80,206	5317	\$ 160,412			\$ 160,412	
			(Future-FY10)								
			TOTAL FY06-09		\$ 254,552		\$ 509,104	\$ -		\$ 509,104	
Radio Infrastructure Improvements	Upgrade radio communication system for fixed route service.	13451	FY07	Other	\$ 81,600	5307	\$ 102,000	\$ -		\$ 102,000	Slipped from 2006 to 2007
		14342	FY07	Other	\$ 1,600,000	5307	\$ 2,000,000	\$ -		\$ 2,000,000	
			FY08								
			FY09								
			(Future)								
			TOTAL FY06-09		\$ 1,681,600		\$ 2,102,000	\$ -		\$ 2,102,000	

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP
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Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06
					\$	Source		\$	Source		
ODOT											
Projects programmed in adopted FY06-09 MTIP to start in FFY06											
Region 2 Variable Message Signs (also known locally as I5 @30th & Beltline Hwy west of River Rd, ITS)	Operational ITS Improvements - Vehicle Management System; Within the MPO area the project consists of variable message signs on I-5 & 30th Avenue, and, OR69 west of River Road; Funding shown is for entire project, including VMS projects outside the TMA.	14292	FY06	PE	\$ 17,049	Amber Alert (4210)	\$ 19,000			\$ 19,000	Obligated Dec '06
		14292	FY06	PE	\$ 88,833	STP-H240	\$ 99,000			\$ 99,000	
		14292	FY07	Cons	\$ 213,557	Amber Alert (4210)	\$ 238,000	\$ 1,459,000	State BikePed	\$ 1,697,000	
			FY08								
			FY09								
			(Future)								
	TOTAL FY06-09				\$ 319,439		\$ 356,000	\$ 1,459,000		\$ 1,815,000	
Springfield-Creswell Hwy:Spfld CL to Jasper Bridge	Safety project; Springfield south city limits to Jasper Bridge; widen shoulders and remove objects in the clear zone without realigning curves and profiles.	12581	FY06	RW	\$ 71,784	STP-L240	\$ 80,000			\$ 80,000	Obligated Feb '06
		12581	FY06	Other	\$ 289,828	STP-L240	\$ 323,000			\$ 323,000	Obligated Sep '06
		12581	FY07								
		12581	FY08	Cons	\$ 2,034,179	STP-L240	\$ 2,267,000			\$ 2,267,000	
			FY09								
			(Future)								
	TOTAL FY06-09				\$ 2,395,791		\$ 2,670,000	\$ -		\$ 2,670,000	
I-5 @ Beltline - Unit 1	Interchange modernization: Reconstruct interchange and I-5; upgrade. Build flyover bridge from I5 to Beltline Hwy. Phases 1 and 2.	14197	FY06	Cons				\$ 20,800,000	OTIA3 ACP0 and B3A1	\$ 20,800,000	Obligated Feb '06; Construction underway.
		14197	FY06	Cons				\$ 13,125,000	OTIA3 B3A0	\$ 13,125,000	
		14197	FY06	Cons	\$ 6,900,000	H920	\$ 8,625,000			\$ 8,625,000	
		14197	FY06	Cons				\$ 4,475,000	OTIA1 B2A0	\$ 4,475,000	
		14197	FY06	Cons	\$ 8,928,135	NHS (H050)	\$ 9,950,000			\$ 9,950,000	
			FY07								
			FY08								
			FY09								
	(Future)										
	TOTAL FY06-09				\$ 15,828,135		\$ 18,575,000	\$ 38,400,000		\$ 56,975,000	

Year End Status of FFY06 Projects from Central Lane MPO FY06-09 MTIP

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Project Name	Project Description	Key #	Federal Fiscal Year	Phase	Federal		Total Federal + Required Match	Other		Total All Sources	Status - end of FFY06
					\$	Source		\$	Source		
ODOT											
I5 @ Coburg Interchange	Environmental and preliminary engineering work toward an interchange improvement	14649	FY06	PE	\$ 3,000,000	H660	\$ 3,000,000			\$ 3,000,000	Obligated July '06
			FY07								
			FY08								
			FY09								
			(Future)								
			TOTAL FY06-09		\$ 3,000,000		\$ 3,000,000	\$ -		\$ 3,000,000	
I5: McKenzie R-Goshen Grade, OTIA 3 Br Bundle 215	Replace five interstate bridges widening four to a future 3-lane configuration in each direction and one (Franklin/I5) to 4-lanes each direction, and stripe all for existing two lane condition. Repair two interstate bridges and a sign bridge. Lengthen the entrance ramp from OR58 westbound onto I-5 southbound to provide safe merge distance.	14036	FY06	PE				\$ 2,582,000	OTIA III (B3A0)	\$ 2,582,000	Obligated Oct '05
		14036	FY06	RW				\$ 394,200	B3A0	\$ 394,200	slip to 2007
		14036	FY06	UR				\$ 125,000	B3A0	\$ 125,000	slip to 2007
		14036	FY06	Cons	\$ 15,090,791	LY40 (earmark)	\$ 16,818,000	\$ 47,714,425	B3A0	\$ 64,532,425	Obligated Oct '05
			FY07								
			FY08								
			FY09								
			(Future)								
			TOTAL FY06-09		\$ 15,090,791		\$ 16,818,000	\$ 50,815,625		\$ 67,633,625	
Region 2 Illumination Replacements	Illumination replacement work at I-105, I-5 @Glenwood, Beltline @River Rd. {Note: the funds shown also cover same work at I 5 @N.Albany and US20(Corvallis), part of Region 2 project}	13794	FY06	PE	\$ 166,898	STP	\$ 186,000			\$ 186,000	Obligated Jan '06
			FY07								
		13794	FY08	RW	\$ 3,589	STP	\$ 4,000			\$ 4,000	
		13794	FY09	Cons	\$ 1,514,642	STP	\$ 1,688,000			\$ 1,688,000	
			(Future)								
			TOTAL FY06-09		\$ 1,685,129		\$ 1,878,000	\$ -		\$ 1,878,000	
OR99: Barger Ave to Washington/Jefferson Preservation-Safety	Overlay; Safety improvements at Garfield, Fairfield and Royal. Improve signing and striping, realign lanes and provide dual right turns at Garfield; pavement preservation. <i>Note: PE was programmed in FFTY 05-07 MTIP; this phase was obligated in March '06, i.e. FFY06. It thus is included in the FFY06 summary of obligations.</i>		FY05	PE	\$ 273,600	STP-Safety	\$ 304,000			\$ 304,000	PE Obligated Mar '06
		14559	FY07	RW	\$ 688,500	STP-Safety	\$ 765,000			\$ 765,000	
			FY08								
		14559	FY09	Cons	\$ 2,785,219	STP	\$ 3,104,000	\$ 700,000	State BikePed	\$ 3,804,000	
		14559	FY09	Cons	\$ 283,547	STP-Safety (LS30)	\$ 316,000			\$ 316,000	
		14559	FY09	Cons	\$ 1,024,000	STP-Safety (H210)	\$ 1,141,000			\$ 1,141,000	
			(Future)								
			TOTAL FY06-09		\$ 4,781,266		\$ 5,326,000	\$ 700,000		\$ 6,026,000	