

**Central Lane MPO - FFY10-13 MTIP Project List
Summary of Funding by Jurisdiction, Federal Fiscal Year, and Activity Type**

Jurisdiction	FFY10		FFY11		FFY12		FFY13		Total FFY10-13		
	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	All Funds
Eugene	\$1,833,744.00	\$201,906.00	\$2,126,570.00	\$2,181,092.00	\$743,070.00	\$206,736.00	\$40,000.00	\$1,976,578.00	\$4,743,384.00	\$4,566,312.00	\$9,309,696.00
Springfield	\$2,513,678.00	\$2,029,379.00	\$1,032,218.00	\$507,360.00	\$597,027.50	\$140,550.50	\$40,000.00	\$4,578.00	\$4,182,923.50	\$2,681,867.50	\$6,864,791.00
Coburg	\$15,000.00	\$1,717.00	\$15,000.00	\$1,717.00	\$15,000.00	\$1,717.00	\$15,000.00	\$1,717.00	\$60,000.00	\$6,868.00	\$66,868.00
Lane Co.	\$1,038,065.00	\$286,484.00	\$1,423,990.00	\$218,482.00	\$223,301.00	\$25,560.00	\$1,176,395.00	\$134,640.00	\$3,861,751.00	\$665,166.00	\$4,526,917.00
ODOT	\$33,376,815.00	\$32,165,541.00	\$32,618,437.00	\$13,930,664.00	\$4,107,878.00	\$60,171,128.00	\$3,125,703.00	\$9,743,297.00	\$73,228,833.00	\$116,010,630.00	\$189,239,463.00
LCOG	\$450,000.00	\$51,505.00	\$749,000.00	\$85,728.00	\$524,000.00	\$59,975.00	\$450,000.00	\$51,505.00	\$2,173,000.00	\$248,713.00	\$2,421,713.00
Willamalane	\$1,938,005.00	\$221,468.00							\$1,938,005.00	\$221,468.00	\$2,159,473.00
LTD	\$11,648,162.00	\$1,929,212.00	\$29,245,853.00	\$14,244,207.00	\$6,903,039.00	\$12,902,165.00	\$7,408,039.00	\$1,728,581.00	\$55,205,093.00	\$30,804,165.00	\$86,009,258.00
Others									\$0.00	\$0.00	\$0.00
TOTAL	\$52,813,469.00	\$36,887,212.00	\$67,211,068.00	\$31,169,250.00	\$13,113,315.50	\$73,507,831.50	\$12,255,137.00	\$13,640,896.00	\$145,392,989.50	\$155,205,189.50	\$300,598,179.00
Overall TOTAL	\$89,700,681.00		\$98,380,318.00		\$86,621,147.00		\$25,896,033.00				

Activity Type	\$	% of TOTAL
Planning (excluding Transit)	\$4,715,912.00	1.57%
Roadway Preservation/ Safety/ Operations/ Urban Standards/ Bridge Replacement	\$76,514,073.00	25.45%
Regional Transportation Options	\$0.00	0.00%
Roadway modernization	\$125,139,067.00	41.63%
Bike/Ped	\$8,219,869.00	2.73%
Rail	\$0.00	0.00%
Transit	\$86,009,258.00	28.61%
Other	\$0.00	0.00%
TOTAL	\$300,598,179.00	100.00%

Lane Transit District Program of Projects, FFY10-13					
Fund Type	Federal \$				
	FY10	FY11	FY12	FY13	Total
FTA-5307	\$4,833,585.00	\$10,629,060.00	\$5,896,260.00	\$6,476,260.00	\$27,835,165.00
FTA-5309	\$1,668,308.00	\$11,504,080.00			\$13,172,388.00
FTA-5316		\$348,721.00			\$348,721.00
FTA-5317		\$292,427.00			\$292,427.00
FTA-5339	\$475,000.00				\$475,000.00
L240	\$234,460.00	\$5,514,786.00			\$5,749,246.00
Other	\$3,000,000.00				\$3,000,000.00
STP	\$1,143,809.00	\$106,779.00	\$106,779.00	\$106,779.00	\$1,464,146.00
STP-U	\$293,000.00	\$850,000.00	\$900,000.00	\$825,000.00	\$2,868,000.00
Total Federal	\$11,648,162.00	\$29,245,853.00	\$6,903,039.00	\$7,408,039.00	\$55,205,093.00
<i>* FFY94, TIGGER = Economic Stimulus funds also known as "ARRA"</i>					
Local \$					
LTD	\$1,929,212.00	\$14,244,207.00	\$12,902,165.00	\$1,728,581.00	\$30,804,165.00
Local as Match					
Total Local	\$1,929,212.00	\$14,244,207.00	\$12,902,165.00	\$1,728,581.00	\$30,804,165.00
TOTAL	\$13,577,374.00	\$43,490,060.00	\$19,805,204.00	\$9,136,620.00	\$86,009,258.00

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
EUGENE														
West Bank Path Extension	Project will extend West Bank shared use path under Randy Pape Beltline and west along Division Street to end at Beaver Street. The project will provide the Santa Clara neighborhood with access to the Riverbank Path system. A future Hunsaker Lane/Beaver Street project that is in the Regional Transportation Plan will bring Beaver and Hunsaker up to urban standards and provide further access for pedestrians and cyclists to the regional riverbank path system	TSI Pedestrian Policy #1: Pedestrian Environment	EXEMPT / Air Quality-Bicycle and pedestrian facilities.	14763	2006	PRELIM ENG	\$403,000	L220	\$46,126		\$449,126			\$449,126
				14763	2010	CONST	\$657,000	L220	\$75,197		\$732,197			\$732,197
				14763	2010	CONST	\$800,000	STP-U	\$91,600		\$891,600			\$891,600
				TOTAL FFY10-13			\$1,457,000		\$166,797		\$1,623,797			\$1,623,797
Bertelsen Road: 18th St - Bailey Hill Rd (Eugene)	Upgrade to minor arterial standards with two travel lanes, a center turn lane, bike lanes, and sidewalks. Conduct context sensitive design process that takes into consideration nature preserve on west side of street. Possible design concepts that could come out of this process include only building a sidewalk on the east side of the street and using natural stormwater systems such as bioswales on the west side of the street. Conduct public involvement process during PE phase that includes both residents and representatives of Nature Conservancy property. Bike components: not yet scoped Ped components: not yet scoped	315	EXEMPT / Other-Urban Standards = safety/ widen lanes/ resurfacing/ ped facilities	15539	2011	PRELIM ENG					\$100,000	Eugene	\$100,000	
				15539	2013	CONST					\$79,000	Eugene	\$79,000	
				15539	2013	PRELIM ENG					\$736,000	Eugene	\$736,000	
				15539	2013	R/W					\$48,000	Eugene	\$48,000	
				15539	2014	CONST					\$1,427,000	Eugene	\$1,427,000	
TOTAL FFY10-13										\$963,000		\$963,000		
Jeppesen Acres Rd: Gilham Rd to Providence St.	Upgrade to a 2-lane neighborhood collector. Improvements include street lights, street trees, travel lanes, planting strips and sidewalk on both sides of the street. { Note that Preliminary Engineering phase also include public involvement and outreach.}	670	EXEMPT / Other-Urban Standards = safety/ widen lanes/	15541	2011	PRELIM ENG					\$160,000	Eugene	\$160,000	
				15541	2012	PRELIM ENG					\$122,000	Eugene	\$122,000	
				15541	2013	CONST					\$838,000	Eugene	\$838,000	
				15541	2013	PRELIM ENG					\$271,000	Eugene	\$271,000	
TOTAL FFY10-13										\$1,391,000		\$1,391,000		
Monroe Middle School Covered Bike Shelter Eugene	Construct bike cage roof and install secure skateboard and rain gear storage facilities. Funded by Safe Routes to School federal program.	TSI Pedestrian Policy #1: Pedestrian Environment	EXEMPT / Air Quality-Bicycle and pedestrian facilities.	15746	2008	PRELIM ENG	\$10,000	SRTS			\$10,000		\$10,000	
				15746	2011	CONST	\$128,000	SRTS			\$128,000		\$128,000	
				15746	2011	PRELIM ENG	\$25,000	SRTS			\$25,000		\$25,000	
TOTAL FFY10-13							\$153,000			\$153,000		\$153,000		
Eugene Schools SRTS	parking. Bike components: yes Pedestrian components: yes	TSI Pedestrian Policy #1: Pedestrian Environment	EXEMPT / Air Quality-Bicycle and pedestrian facilities.	17040	2010	PRELIM ENG	\$70,000	SRTS			\$70,000		\$70,000	
				17040	2011	CONST	\$425,000	SRTS	\$60,000	Eugene	\$485,000		\$485,000	
TOTAL FFY10-13							\$495,000	\$60,000		\$555,000		\$555,000		
Eugene Regional Transp. Planning	Allow Eugene Public Works Engineering staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans. Includes unused funds from Key Number 15261 for W 11th Corridor Study work to continue	RTP Goal #1,RTP Goal #2	EXEMPT / Other-Planning and Technical Studies	TBD	2008	PLAN	\$40,000	STP-U	\$4,578	Eugene	\$44,578		\$44,578	
				TBD	2009	PLAN	\$40,000	STP-U	\$4,578	Eugene	\$44,578		\$44,578	
				TBD	2010	PLAN	\$72,771	STP-U	\$8,329	Eugene	\$81,100		\$81,100	
				TBD	2011	PLAN	\$40,000	STP-U	\$4,578	Eugene	\$44,578		\$44,578	
				TBD	2012	PLAN	\$40,000	STP-U	\$4,578	Eugene	\$44,578		\$44,578	
				TBD	2013	PLAN	\$40,000	STP-U	\$4,578	Eugene	\$44,578		\$44,578	
TOTAL FFY10-13							\$192,771	\$22,063		\$214,834		\$214,834		
MLK Jr. Pavement Preservation	Pavement preservation on Martin Luther King Jr. Boulevard from I-5 to Centennial Loop. Bike components: to be scoped. Pedestrian components: to be scoped. Both pedestrian and bicycle components will likely include crossing improvements.	Finance Policy #2: Operations, Maintenance, and Preservation	EXEMPT / Safety-Pavement resurfacing and/or rehabilitation.	17359	2011	CONST	\$665,000	STP-U	\$75,781	Eugene	\$740,781		\$740,781	
				17359	2011	CONST					\$929,219	Eugene	\$929,219	
				17359	2011	PRELIM ENG					\$130,000	Eugene	\$130,000	
TOTAL FFY10-13							\$665,000	\$75,781		\$740,781	\$1,059,219	\$1,800,000		
Coburg Rd: Beltline - Oakway Rd (Eugene)	Pavement preservation on Coburg Road from Randy Pape Beltline to 850 feet north of Cal Young Road. Pedestrian and Bicycle components could be anywhere on Coburg Road. Bicycle components: need to be scoped out, but potential ideas include green colorant in bike lanes that have conflicts with vehicles, bicycle wayfinding signage, increase bike lane width to 6-feet. Pedestrian components: need to be scoped, but possibilities include pedestrian crossing islands, sidewalk widening, visual countdown signals, and access management.	Finance Policy #2: Operations, Maintenance, and Preservation	EXEMPT / Safety-Pavement resurfacing and/or rehabilitation.	17360	2011	PRELIM ENG	\$89,770	STP-U	\$10,230	Eugene	\$100,000		\$100,000	
				17360	2012	CONST	\$628,070	STP-U	\$71,574	Eugene	\$699,644		\$699,644	
TOTAL FFY10-13							\$717,840	\$81,804		\$799,644		\$799,644		
				17161	2010	PRELIM ENG	\$138,524	STP	\$15,855	Eugene	\$154,379		\$154,379	

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North Bank Path: DeFazio Bridge to Leisure Lane	Preliminary engineering for a section of the North Bank Path Ruth Bascom River Bank Path rehabilitation. The funding for this is from the STP – Readiness 2010 federal funds with a local match. The Path will be overlaid with concrete in sections where there is asphalt to provide a smoother, more sustainable surface Some concrete will be replaced and the path will be realigned to straighten tight dangerous curves. The project will add path lighting where there is none, as well as add amenities such as benches, bike racks, trash cans and railings.	TSI Bicycle Policy #1: Bikeway System and Support Facilities	EXEMPT / Air Quality-Bicycle and pedestrian facilities.		TOTAL FFY10-13	\$138,524	\$15,855		\$154,379		\$154,379	
Fern Ridge Path - Chambers to Arthur Streets	Preliminary engineering and construction for a section of the Fern Fridge Path in order to move it way from the bank of the Amazon Creek. This will minimize the failing of the path due to bank failure such as slumping and allow for the creek to be enhanced to improve the waterway. The design will incorporate current path standards for lighting and sustainable concrete surfacing. The Preliminary Engineering phase will also ensure all the appropriate environmental clearances and appropriate land use permits.	TSI Bicycle Policy #1: Bikeway System and Support Facilities	EXEMPT / Air Quality-Bicycle and pedestrian facilities.	17160 17160	2010 PRELIM ENG 2011 CONST	\$55,074 \$678,800	STP STP	\$6,304 \$77,700	Eugene Eugene	\$61,378 \$756,500	\$61,378 \$756,500	
Safe Routes to School 4J Program	Continuation and development of the local Safe Routes to School SRTS program. The Eugene SRTS program is a community approach to encouraging and enabling more people to walk and bike to school safely.	TSI Bicycle Policy	EXEMPT / Other-specific activities that do not lead directly to construction	17361 17362	2011 OTHER 2012 OTHER	\$75,000 \$75,000	STP-U STP-U	\$8,584 \$8,584	Eugene Eugene	\$83,584 \$83,584	\$83,584 \$83,584	
Franklin Blvd Traffic Controller Upgrades (Eugene)	Improve 12 traffic control systems on Franklin Blvd	TSI Roadway Policy	EXEMPT / Safety-Traffic control devices and operating assistance other than signalization projects.	TBD	2010 OTHER	\$40,375	Other	\$4,621	Eugene	\$44,996	\$44,996	
Amazon & Willamette River Path Connectors (eugene)	Construct shared-use path connections	TSI Bicycle Policy #1: Bikeway System and Support Facilities	EXEMPT / Air Quality-Bicycle and pedestrian facilities.	17453 17453	2011 OTHER 2011 OTHER					\$165,000 \$460,000	Eugene S010	\$165,000 \$460,000
					TOTAL FFY10-13	\$40,375		\$4,621		\$44,996		\$44,996
					TOTAL FFY10-13					\$625,000		\$625,000

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Springfield														
Springfield Regional Transp. Planning	Allows Springfield Public Works and Development Services staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goal #1,RTP Goal #2	EXEMPT / Other-Planning and Technical Studies	16646	2010	PLAN	\$40,000	STP-U	\$4,578	Springfield	\$44,578			\$44,578
				17223	2011	PLAN	\$40,000	STP-U	\$4,578	Springfield	\$44,578			\$44,578
				17363	2012	PLAN	\$40,000	STP-U	\$4,578	Springfield	\$44,578			\$44,578
				17364	2013	PLAN	\$40,000	STP-U	\$4,578	Springfield	\$44,578			\$44,578
				TOTAL FFY10-13					\$160,000		\$18,312			\$178,312
OR126B/Franklin Blvd-Concept Planning-2010Spgfld	Conduct a concept level planning alternatives and public involvement process for Highway 126 Franklin Boulevard in Springfield.	RTP Goal #1,RTP Goal #2	EXEMPT / Other-Planning and Technical	14519	2006	PLAN	\$195,030		\$58,570	Springfield	\$253,600			\$253,600
				15263	2010	PLAN	\$50,000	STP-U	\$5,723	Springfield	\$55,723			\$55,723
TOTAL FFY10-13					\$50,000		\$5,723			\$55,723			\$55,723	
Gateway/Beltline Internatl. Way-Postal Way Spfld	Improve intersections and realign Gateway Road. This project includes preliminary engineering and local right of way purchase.	789	EXEMPT / Other-Planning and Technical	14304	2007	PRELIM ENG					\$250,000	Springfield	\$250,000	
				14304	2007	R/W					\$3,000,000	Springfield	\$3,000,000	
				14305	2009	PRELIM ENG					\$500,000	Springfield	\$500,000	
				14305	2010	R/W					\$2,000,000	Springfield	\$2,000,000	
				TOTAL FFY10-13										\$2,000,000
Pioneer Parkway & Harlow/Hayden Bridge Rd Paving	Pavement Preservation, lighting and path intersection improvements on Pioneer Parkway, from Hayden to Q Street, and along Harlow/Hayden, from Gateway to 19th Street.	789,Finance Policy #2: Operations, Maintenance, and Preservation	EXEMPT / Safety-Pavement resurfacing	13424	2008	PRELIM ENG	\$195,782	C230	\$54,218	Springfield	\$250,000			\$250,000
				13424	2010	CONST	\$2,032,000	C230			\$2,032,000			\$2,032,000
				13424	2010	CONST	\$61,678	L230	\$7,060	Springfield	\$68,738			\$68,738
				TOTAL FFY10-13					\$2,093,678		\$7,060			\$2,100,738
Traffic Signal Rehab & Street Light Repl Sprgfld	Traffic signal modifications to existing signals to enhance safety/capacity. At 28th/Main St OR126 Bus. Fifth St/Q St Mill St/Centennial St 28th St/Marcola Rd. Minor traffic signal modifications at Marcola Rd/Mohawk Blvd., Pioneer Parkway/Centennial Blvd, Beltline Rd/Gateway St.	Finance Policy #2: Operations, Maintenance, and Preservation	EXEMPT / Safety-Lighting improvements., Safety-Traffic control devices and operating assistance other than signalization projects.	16607	2009	PRELIM ENG	\$10,000	C230			\$10,000			\$10,000
				16607	2010	CONST	\$225,000	C230			\$225,000			\$225,000
				TOTAL FFY10-13					\$225,000					\$225,000
Springfield Transportation Plans Updates	Update transportation plans in support of the MPOs regional planning efforts.	TSI Bicycle Policy #1: Bikeway System and Support Facilities	EXEMPT / Other-Planning and Technical Studies	17178	2010	PLAN	\$105,000	STP-U	\$12,018	Springfield	\$117,018			\$117,018
				TOTAL FFY10-13					\$105,000		\$12,018			\$117,018
Thurston Road Overlay (Springfield)	The City of Springfield has determined that pavement repair and an overlay on Thurston Road is one of its top preservation priorities. The pavement structure on Thurston Road east of 69th Street is nearing failure. If preservation activities are not undertaken within the next two years, Springfield expects significant structural failures will occur resulting in complete reconstruction.	Finance Policy #2: Operations, Maintenance, and Preservation ,TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Safety-Pavement resurfacing and/or rehabilitation.	17030	2011	PRELIM ENG					\$35,000	Springfield	\$35,000	
				17030	2012	CONST	\$400,000	STP-U	\$118,000	Springfield	\$518,000			\$518,000
TOTAL FFY10-13					\$400,000		\$118,000			\$518,000	\$35,000		\$553,000	
Franklin Blvd: I-5 bridge to McVay Springfield	Planning for project described below: Construct modern urban standards improvements on the old Hwy 99 alignment in Glenwood called Franklin Boulevard between downtown Springfield, the University of Oregon and downtown Eugene. The existing Franklin corridor a.k.a. OR 126B, McKenzie Highway, lacks facilities for bicycles and pedestrians, and is the only segment of Lane Transit District's popular bus rapid transit EmX service, the "Green Line", that operates in mixed traffic with temporary curb side stations. The Project is a hybrid multi-way boulevard/arterial roadway with both roundabout and signalized intersections. The Project provides much needed facilities for bicycles and pedestrians and improves EmX bus rapid transit through the corridor to dedicated guideway service with median stations.	RTP Goal #1	EXEMPT / Other-Planning and Technical Studies	17217	2011	PLAN	\$400,000	STP-U	\$45,782	Springfield	\$445,782			\$445,782
				17217	2011	PLAN				\$354,218	Springfield	\$354,218		
TOTAL FFY10-13					\$400,000		\$45,782			\$445,782	\$354,218		\$800,000	

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'A' Street Preservation and Pedestrian Enhancement	Pavement repair and overlay repairing curb and gutter to restore drainage replacing substandard handicap curb ramps to current standards and adding pedestrian-scale lighting on "A" Street between 5th Street and Mill Street and on Mill Street between Main Street and "B" Street in downtown Springfield. Bike components: Yes	Finance Policy #2: Operations, Maintenance, and Preservation	EXEMPT / Air	17365	2011	CONST	\$506,975	STP-U	\$58,026	Springfield	\$565,000		\$565,000
			Quality-Bicycle	17365	2011	PRELIM ENG	\$85,244	STP-U	\$9,757	Springfield	\$95,000		\$95,000
			and pedestrian	17365	2012	CONST	\$157,028	STP-U	\$17,973	Springfield	\$175,000		\$175,000
			facilities., Safety- Pavement resurfacing										
				TOTAL FFY10-13			\$749,246		\$85,755		\$835,000		\$835,000

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							\$	Source	\$	Source		\$	Source	
Coburg														
Coburg Regional Transp. Planning	Allows Coburg staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goal #1,RTP Goal #2	EXEMPT / Other-Planning and Technical Studies	16648	2010	PLAN	\$15,000	STP-U	\$1,717	Coburg	\$16,717			\$16,717
				17218	2011	PLAN	\$15,000	STP-U	\$1,717	Coburg	\$16,717			\$16,717
				17371	2012	PLAN	\$15,000	STP-U	\$1,717	Coburg	\$16,717			\$16,717
				17370	2013	PLAN	\$15,000	STP-U	\$1,717	Coburg	\$16,717			\$16,717
				TOTAL FFY10-13						\$60,000		\$6,868		\$66,868

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							\$	Source	\$	Source		\$	Source	
Lane County														
Lane Co. Regional Transportation Planning	Planning and project development activities by Lane County Engineering Staff associated with development and implementation of regional transportation plans. This involves extensive collaboration with federal, state and metro area agencies and governments	RTP Goal #1,RTP Goal #2	EXEMPT / Other-Planning and Technical Studies	16647 17220 17368 17369 TOTAL FFY10-13	2010 2011 2012 2013	PLAN PLAN PLAN PLAN	\$25,000 \$25,000 \$25,000 \$25,000 \$100,000	STP-U STP-U STP-U STP-U	\$2,861 \$2,861 \$2,861 \$2,861 \$11,444	LaneCo. LaneCo. LaneCo. LaneCo.	\$27,861 \$27,861 \$27,861 \$27,861 \$111,444			\$27,861 \$27,861 \$27,861 \$27,861 \$111,444
Irving Rd at NW Expressway & UP Railroad Crossing	Improve safety conditions at railroad crossing, upgrade crossing signal, add center median, and add bike/pedestrian facilities	TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Safety-Railroad/highway crossing.	15393 15393 15393 15393 15393 TOTAL FFY10-13	2011 2011 2011 2011 2011	CONST CONST CONST PRELIM ENG PRELIM ENG	\$891,000 \$236,830 \$75,000	STP-RR STP-U STP-RR	\$2,861 \$27,106	LaneCo.	\$891,000 \$263,936 \$75,000 \$159,064	\$7,000 LaneCo.		\$891,000 \$263,936 \$7,000 \$75,000 \$159,064
Lane County Traffic Signal Upgrades	Upgrades to various traffic signals throughout the MPO area Preservation and modernization of traffic signal equipment on	Finance Policy #1: Adequate Funding	EXEMPT / Safety-Traffic control devices	17031 17031 TOTAL FFY10-13	2011 2011	CONST PRELIM ENG	\$187,187 \$8,973 \$196,160	STP-U STP-U	\$21,424 \$1,027 \$22,451	LaneCo. LaneCo.	\$208,611 \$10,000 \$218,611			\$208,611 \$10,000 \$218,611
30th Ave Pavement Preservation (Lane County)	Overlay 2 miles of roadway. An annual pavement inspection identified signs of pavement distress and the overlay is a preventative measure to ensure that the roadway does not need to be replaced. Bike Component: no Pedestrian Component: no	Finance Policy #2: Operations, Maintenance, and Preservation	EXEMPT / Safety-Pavement resurfacing and/or rehabilitation.	17366 17366 TOTAL FFY10-13	2012 2013	PRELIM ENG CONST	\$84,344 \$705,280 \$789,624	STP-U STP-U	\$9,656 \$80,720 \$90,376	LaneCo. LaneCo.	\$94,000 \$786,000 \$880,000			\$94,000 \$786,000 \$880,000
HYACINTH STREET: IRVINGTON ROAD - CALLA STREET (EU)	Lane County to install a sidewalk on the west side of Hyacinth Street. Bike lane striping to follow in a separate project. Bike Component : yes Ped Component : yes	TSI Pedestrian Policy #3: Sidewalks	EXEMPT / Air Quality-Bicycle and pedestrian facilities.	17367 17367 17367 TOTAL FFY10-13	2012 2012 2013	PRELIM ENG R/W CONST	\$78,065 \$35,892 \$446,115 \$560,072	STP-U STP-U STP-U	\$8,935 \$4,108 \$51,059 \$64,102	LaneCo. LaneCo. LaneCo.	\$87,000 \$40,000 \$497,174 \$624,174			\$87,000 \$40,000 \$497,174 \$624,174
River Road Area, 23rd ST & Coburg Area Overlays	Pavement preservation Includes Construction phase from key numbers 15406 (E. Locust St - N. Diamond St. Preservation (Coburg) & 16422 (23rd St: Yolanda to Hayden Bridge Rd (Springfield)) that were previously listed in the FFY08-11 MTIP Project List. Bike Components: no Pedestrian Components: no	Finance Policy #2: Operations, Maintenance, and Preservation	EXEMPT / Safety-Pavement resurfacing and/or rehabilitation.	16442 16442 16442 16442 TOTAL FFY10-13	2009 2010 2010 2010	PRELIM ENG CONST CONST CONST	\$40,000 \$967,641 \$45,424	C230 C230 C200			\$40,000 \$967,641 \$45,424	\$283,623 LaneCo.		\$40,000 \$967,641 \$283,623 \$45,424
							\$1,013,065				\$1,013,065	\$283,623		\$1,296,688

Central Lane MPO - FFY10-13 MTIP Project List
Summary of Funding by Jurisdiction, Federal Fiscal Year, and Activity Type

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
				16390	2009	R/W	\$217,147	LY40	\$24,853	ODOT	\$242,000			\$242,000
			EXEMPT /	17562	2010	CONST	\$1,480,545	LY10	\$169,455	ODOT	\$1,650,000			\$1,650,000
			Other-Changes	16390	2010	CONST	\$12,302,880	LY40	\$1,408,120	ODOT	\$13,711,000			\$13,711,000
I-5: bridge vertical clear improve linn/lane co	Improve vertical bridge clearance to 11 bridges along I-5 in Lane and Linn Counties	TSI Roadway Policy #1: Mobility and Safety for all Modes	in vertical and horizontal alignment.		TOTAL FFY10-13		\$13,783,425		\$1,577,575		\$15,361,000			\$15,361,000
			EXEMPT /	16034	2011	PRELIM ENG	\$323,925	HPB	\$37,075	ODOT	\$361,000			\$361,000
			Safety-	16034	2012	R/W	\$5,384	HPB	\$616	ODOT	\$6,000			\$6,000
OR69: Delta HWY Oxing Br #09358	Deck overlay and repair on Bridge #09358.	TSI Roadway Policy #1: Mobility and Safety for all Modes	Guardrails, median	16034	2013	CONST	\$1,491,312	L1C0	\$170,688	ODOT	\$1,662,000			\$1,662,000
					TOTAL FFY10-13		\$1,820,621		\$208,379		\$2,029,000			\$2,029,000
				14314	2007	PRELIM ENG	\$2,601,322		\$398,678		\$3,000,000			\$3,000,000
				14314	2007	R/W					\$7,365,000			\$7,365,000
				14314	2010	CONST					\$10,495,000	OTIA		\$10,495,000
				14314	2010	CONST					\$6,972,138	Springfield		\$6,972,138
				14314	2010	CONST	\$4,163,472	L050	\$476,528	ODOT	\$4,640,000			\$4,640,000
				14314	2010	CONST	\$2,155,160	L230	\$246,668	ODOT	\$2,401,828			\$2,401,828
I-5:BeltlineUnit2 & GatewayUnit1 Springfield	Springfield project Key 14653 was combined into this project	606			TOTAL FFY10-13		\$6,318,632		\$723,196		\$7,041,828	\$17,467,138		\$24,508,966
				14649	2006	PRELIM ENG	\$2,691,900	H660	\$308,100	ODOT	\$3,000,000			\$3,000,000
				14649	2010	R/W	\$901,806	L050	\$103,216	ODOT	\$1,005,022			\$1,005,022
				14649	2010	R/W	\$2,956,584	LY10	\$338,394	ODOT	\$3,294,978			\$3,294,978
				14649	2011	CONST	\$5,084,192	LY10	\$581,909	ODOT	\$5,666,101			\$5,666,101
				14649	2011	UTIL RELOC	\$58,325	LY10	\$6,675	ODOT	\$65,000			\$65,000
I-5 @ Coburg Interchange	Improve Pearl Street and N Coburg Industrial Way to urban road standards to accommodate truck traffic and improve roadway safety and operations on the west side of I-5 as part of an ODOT implemented project.	1003,TSI Roadway Policy #1: Mobility and Safety for all Modes			TOTAL FFY10-13		\$9,000,907		\$1,030,194		\$10,031,101			\$10,031,101
				13794	2006	PRELIM ENG	\$224,325	L250	\$161,675	S010	\$386,000			\$386,000
				13794	2010	CONST	\$1,610,205	STP	\$184,295	ODOT	\$1,794,500			\$1,794,500
				13794	2010	CONST					\$1,229,890	S010		\$1,229,890
				13794	2010	R/W	\$3,589	STP	\$411	ODOT	\$4,000			\$4,000
Region 2 Illumination Replacements	Illumination replacement work at I-5 @Glenwood, Beltline@River Rd, I-105 repair/replace 21 mast towers on I-105. Install Queue warning system for Delta Hwy/Beltline interchange including VMS sign, sensors.	TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Safety-Lighting improvements.		TOTAL FFY10-13		\$1,613,794		\$184,706		\$1,798,500	\$1,229,890		\$3,028,390
				16336	2011	OTHER					\$615,000	S010		\$615,000
Probe Data for Traveler Information	Collect real time data from private sector vehicle probes	TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Other-Planning		TOTAL FFY10-13						\$615,000			\$615,000
				14559	2005	PRELIM ENG	\$362,509	Q210	\$41,491		\$404,000			\$404,000
				14559	2005	PRELIM ENG	\$123,827	L1C0	\$14,173		\$138,000			\$138,000
				14559	2005	PRELIM ENG	\$179,460	L240	\$20,540		\$200,000			\$200,000
				14559	2007	R/W					\$120,000	S010		\$120,000
				14559	2010	CONST	\$4,547,516	L240	\$520,484	ODOT	\$5,068,000			\$5,068,000
				14559	2010	CONST					\$200,000	S080		\$200,000
				14559	2010	CONST	\$1,358,401	STP-Safety	\$114,599	ODOT	\$1,473,000			\$1,473,000
				14559	2010	CONST	\$1,129,700	L1C0	\$129,300	ODOT	\$1,259,000			\$1,259,000
OR99: Enid Rd - Washington/Jefferson Eugene	Combined with Key 14837 (OR99W: Pac Hwy W over CORP (Bridge #02138)) that was previously listed in the FFY08-11 MTIP Project List.	TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Safety-Pavement resurfacing and/or rehabilitation.		TOTAL FFY10-13		\$7,035,617		\$764,383		\$7,800,000	\$200,000		\$8,000,000
				16860	2010	PRELIM ENG					\$9,000,000	B4A0		\$9,000,000
				16860	2011	R/W					\$2,500,000	B4A0		\$2,500,000
				16860	2012	CONST					\$58,500,000	B4A0		\$58,500,000
FFO - I-5@Beltline Interchange, Unit3	Realignment of the I-5 southbound exit ramps to Beltline, widening of the Beltline bridge over I-5, and relocation of a southbound I-5 entrance ramp.	606			TOTAL FFY10-13						\$70,000,000			\$70,000,000
				14848	2008	PRELIM ENG	\$1,069,752	IM	\$90,248	ODOT	\$1,160,000			\$1,160,000
				14848	2011	CONST	\$14,852,031	IM	\$1,252,969	ODOT	\$16,105,000			\$16,105,000
				14848	2011	CONST	\$583,245	L240	\$66,755	ODOT	\$650,000			\$650,000
I-5: Willamette River - Martin Creek	Portion of construction funds transferred to Key 14259 for paving work. Region 3 funding from Key 14983 & 14984	TSI System-Wide Policy #2: Intermodal Connectivity	EXEMPT / Safety-Pavement resurfacing		TOTAL FFY10-13		\$15,435,276		\$1,319,724		\$16,755,000			\$16,755,000
				15454	2011	CONST	\$223,000	LS50			\$223,000			\$223,000
				15454	2011	OTHER	\$588,000	LS50			\$588,000			\$588,000
ENID ROAD RAIL X'ING SAFETY PROJECT (RX1386)	Train activated warning devices, track surfacing, minor road widening & guardrail signals	TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Safety-Railroad/highway crossing.	15454	2011	PRELIM ENG	\$184,000	LS50			\$184,000			\$184,000
					TOTAL FFY10-13		\$995,000				\$995,000			\$995,000
				16859	2010	PRELIM ENG					\$500,000	B4A0		\$500,000
OR569@Delta Highway ITS Improvements	Identify and install Intelligent Transportation systems in corridor. This project includes a study of ramp metering along Beltline Hwy.	RTP Goal #1,RTP Goal #2	EXEMPT / Safety-Traffic control devices	16859	2012	CONST					\$1,500,000	B4A0		\$1,500,000
					TOTAL FFY10-13						\$2,000,000			\$2,000,000
				16760	2011	PRELIM ENG	\$60,000	STP-U	\$25,000	Springfield	\$85,000			\$85,000
South Bank Path Extension: Spfld Viaduct Spfld	Construct approximately 1100' of bike/ped path "viaduct" to connect the South Bank Path west of I-5 to the Glenwood Riverfront Path east of I-5	851	EXEMPT / Air Quality-Bicycle and pedestrian	16760	2012	CONST	\$200,000	STP-U	\$55,000	Springfield	\$255,000			\$255,000
					TOTAL FFY10-13		\$260,000		\$80,000		\$340,000			\$340,000
				16861	2011	PRELIM ENG					\$5,000,000	B4A0		\$5,000,000
				16861	2013	R/W	\$1,000,000	Other			\$1,000,000			\$1,000,000
				16861	2013	R/W					\$5,000,000	B4A0		\$5,000,000
				16861	2013	UTIL RELOC					\$2,000,000	ODOT		\$2,000,000
I-5@Beltline Interchange-Unit4Eugene/Springfield	Construction of an eastbound Beltline auxiliary lane from Coburg Road to the I-5 exit ramp, and a sound wall along eastbound Beltline.	606			TOTAL FFY10-13		\$1,000,000				\$1,000,000	\$12,000,000		\$13,000,000
				16223	2013	PRELIM ENG					\$2,500,000	ODOT		\$2,500,000
OR69: River Rd - Coburg Rd	Development work to prepare for future modernization.	555	EXEMPT / Other-Planning		TOTAL FFY10-13						\$2,500,000			\$2,500,000
				16107	2010	PRELIM ENG	\$302,390	STP	\$34,610	ODOT	\$337,000			\$337,000
				16107	2011	R/W	\$323,028	STP	\$36,972	ODOT	\$360,000			\$360,000
				16107	2012	CONST	\$705,278	STP	\$80,722	ODOT	\$786,000			\$786,000
OR225: mcvey hwy @ 30th ave eugene	Rebuild signal	257	EXEMPT /		TOTAL FFY10-13		\$1,330,696		\$152,304		\$1,483,000			\$1,483,000
				16106	2011	PRELIM ENG	\$367,893	STP	\$42,107	ODOT	\$410,000			\$410,000

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OR126: Beltline HWY@ Greenhill Rd Eugene	Rebuild signal located at the intersection of Highway 126 and Greenhill Road.	TSI Roadway Policy #1: Mobility and Safety for all Modes	Other-Intersection signalization projects at	16106	2012	R/W	\$243,168	L240	\$27,832	ODOT	\$271,000		\$271,000
				16106	2012	UTIL RELOC	\$20,638	L240	\$2,368	ODOT	\$23,006		\$23,006
				16106	2013	CONST	\$634,391	L240	\$72,609	ODOT	\$707,000		\$707,000
				TOTAL FFY10-13					\$1,266,090		\$144,916		\$1,411,006
I-5 Cable Median Barrier (Lane County)	Install cable median barrier.	TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Safety-Guardrails, median	16123	2010	PRELIM ENG	\$356,891	LS30	\$30,109	ODOT	\$387,000		\$387,000
				16123	2012	CONST	\$54,410	LS30	\$4,590	ODOT	\$59,000		\$59,000
				16123	2012	CONST	\$2,879,000	Other			\$2,879,000		\$2,879,000
				TOTAL FFY10-13					\$3,290,301		\$34,699		\$3,325,000
I-5: Willamette River Bridge - Bundle 220	Replace interstate bridge #08329 at Willamette River widen bridge in each direction but stripe for existing two lane conditions. Bike components: yes Ped components: yes	851, TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Safety-Widening narrow pavements or reconstructing	14259	2007	PRELIM ENG					\$29,074,310	B3A1	\$29,074,310
				14259	2009	CONST	\$30,152,000	LY40	\$139,906,811	B3A1	\$170,058,811		\$170,058,811
				14259	2009	CONST	\$744,426	L010	\$89,945	ODOT	\$834,371		\$834,371
				14259	2009	CONST					\$998,025	L220	\$998,025
				TOTAL FFY10-13								\$50,000	B3A1
OR99: Roosevelt - Garfield (Eugene)	Pavement Preservation	Finance Policy #2: Operations, Maintenance, and Preservation	EXEMPT / Safety-Pavement resurfacing	17226	2010	PRELIM ENG	\$107,676	Other	\$12,324	ODOT	\$120,000		\$120,000
				17226	2011	CONST	\$4,665,960	L240	\$534,040	ODOT	\$5,200,000		\$5,200,000
				17226	2011	CONST		Other			\$880,000		\$880,000
				TOTAL FFY10-13					\$4,773,636		\$546,364		\$5,320,000
I-5 Coburg Interchange	Protective Right of Way Purchases	1003			2011	R/W					\$745,000	S010	\$745,000
TOTAL FFY10-13										\$745,000		\$745,000	
Oregon 126: Veneta-Eugene Facility Plan	Planning-level analysis for the Oregon 126 corridor from Veneta to Eugene. The study area will be located just outside of the	RTP Goal #1, RTP Goal #2	EXEMPT / Other-Planning	17489	2011	PLAN	\$672,975	L240	\$77,025	ODOT	\$750,000		\$750,000
				TOTAL FFY10-13					\$672,975		\$77,025		\$750,000
I-5: Bridge Vertical Clearance Improvements	Improve vertical clearance for bridges 08697, 08689e, 08223.	TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Other-Changes in vertical and horizontal	17562	2011	CONST	\$3,905,050	LY40	\$446,950	ODOT	\$4,352,000		\$4,352,000
				17562	2011	PRELIM ENG	\$717,840	LY40	\$82,160	ODOT	\$800,000		\$800,000
				17562	2011	R/W	\$8,973	LY40	\$1,027	ODOT	\$10,000		\$10,000
				TOTAL FFY10-13					\$4,631,863		\$530,137		\$5,162,000
OR 126B (Main St) Ped Improv (Sprngfld) Reserve	Construct mid-block crossing with pedestrian activated beacons at various locations along OR 126, including the following intersections (listed in order of priority): 41st, 43rd, 57th, 38th, 40th, Chapman, 48th Streets		EXEMPT / Safety-Traffic control devices and operating assistance	TBD	2011	CONST					\$880,000	S080	\$880,000
				TBD	2011	PRELIM ENG					\$80,000	S080	\$80,000
				TBD	2011	R/W					\$20,000	S080	\$20,000
				TBD	2011	UTIL RELOC					\$20,000	S080	\$20,000
				TOTAL FFY10-13								\$1,000,000	

Central Lane MPO - FFY10-13 MTIP Project List
Summary of Funding by Jurisdiction, Federal Fiscal Year, and Activity Type

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other	Total All Sources
							\$	Source	\$	Source		\$	
LCOG													
Central Lane MPO UPWP Funding	Fund MPO Work Program Activities	RTP Goal #1,RTP Goal #2	EXEMPT / Other-Planning and Technical Studies	16644	2010	PLAN	\$450,000	STP-U	\$51,505	LCOG	\$501,505		\$501,505
				17222	2011	PLAN	\$450,000	STP-U	\$51,505	LCOG	\$501,505		\$501,505
				17355	2012	PLAN	\$450,000	STP-U	\$51,505	LCOG	\$501,505		\$501,505
				17356	2013	PLAN	\$450,000	STP-U	\$51,505	LCOG	\$501,505		\$501,505
				TOTAL FFY10-13			\$1,800,000		\$206,020		\$2,006,020		\$2,006,020
Regional Transportation Options Plan (RTOP)	Planning work for the development of a Regional Transportation Options Plan. The RTOP will help identify and assess appropriate transportation strategies to reduce reliance on single occupancy vehicle travel.	RTP Goal #1,TDM Policy #1: TDM Program Development,TDM Policy #3: Congestion	EXEMPT / Other-Planning and Technical Studies	17540	2011	PLAN	\$74,000	STP-U	\$8,470	LCOG	\$82,470		\$82,470
				17540	2012	PLAN	\$74,000	STP-U	\$8,470	LCOG	\$82,470		\$82,470
				TOTAL FFY10-13			\$148,000		\$16,940		\$164,940		\$164,940
Central Lane MPO TSP Funding	Funding for the MPO's work program on the Eugene, Springfield, Coburg and Regional Transportation System Plans to support data and transportation modeling work. The work required of MPO staff in support of the local and regional state-required TSPs is in addition to the staff time already funded to maintain the data and modeling for the Regional Transportation Plan.	RTP Goal #6,TSI Roadway Policy #3: Coordinated Roadway Network ,TSI System- Wide Policy #5: TransPlan Project Lists	EXEMPT / Other-Planning and Technical Studies, Other- specific activities that do not lead directly to construction	17590	2011	PLAN	\$225,000	STP-U	\$25,753	LCOG	\$250,753		\$250,753
TOTAL FFY10-13							\$225,000		\$25,753		\$250,753		\$250,753

Central Lane MPO - FFY10-13 MTIP Project List
Summary of Funding by Jurisdiction, Federal Fiscal Year, and Activity Type

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other	Total All Sources
							\$	Source	\$	Source		\$	
Willamalane													
	Construct a multi-use path along north bank of Middle Fork Willamette River from Dorris Ranch to Clearwater Park. Only minimal upgrades to the Doris Ranch to Quarry Creek section will be made.			14655	2006	PRELIM ENG	\$102,372	HY10	\$894,435	Willamalane	\$996,807		\$996,807
				14655	2009	R/W	\$179,460	HY10	\$20,540	Willamalane	\$200,000		\$200,000
				14655	2010	CONST	\$1,618,005	LY10	\$185,188	Willamalane	\$1,803,193		\$1,803,193
				14655	2010	CONST	\$250,000	STP-U	\$28,268	Willamalane	\$278,268		\$278,268
				14655	2010	PRELIM ENG	\$70,000	STP-U	\$8,012	Willamalane	\$78,012		\$78,012
MF Willamette Lp Path:Dorris Rnch-Clwtr pk,Unit1	This is Unit 1 of a planned project for a loop path along Middle Fork Willamette River and Springfield Mill race, with a bridge across the river to Mt Pisgah County Park. Bike components: yes Ped components: yes	21	EXEMPT / Air Quality-Bicycle and pedestrian facilities.		TOTAL FFY10-13		\$1,938,005		\$221,468		\$2,159,473		\$2,159,473

Central Lane MPO - FFY10-13 MTIP Project List
Summary of Funding by Jurisdiction, Federal Fiscal Year, and Activity Type

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other Source	Total All Sources
							\$	Source	\$	Source			
LTD													
Preventative Maintenance LTD	Preventative Maintenance	TSI Transit Policy #1: Transit Improvements	EXEMPT / Mass Transit- Operating assistance to transit agencies.	17331	2011	OTHER	\$1,700,000	FTA-5307	\$425,000	LTD	\$2,125,000		\$2,125,000
				16298	2011	OTHER	\$2,700,000	FTA-5307	\$675,000	LTD	\$3,375,000		\$3,375,000
				17332	2012	OTHER	\$1,700,000	FTA-5307	\$425,000	LTD	\$2,125,000		\$2,125,000
				17333	2013	OTHER	\$1,700,000	FTA-5307	\$425,000	LTD	\$2,125,000		\$2,125,000
				TOTAL FFY10-13				\$7,800,000		\$1,950,000		\$9,750,000	
LTD Vehicles	Purchase of buses and other vehicles. May include debt issuance costs and interest payments.	1110, TSI Transit Policy #2: Bus Rapid Transit	EXEMPT / Mass Transit- Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	17334	2011	OTHER	\$742,560	FTA-5307	\$8,185,640	LTD	\$8,928,200		\$8,928,200
				17335	2012	OTHER	\$1,782,560	FTA-5307	\$11,755,640	LTD	\$13,538,200		\$13,538,200
				17336	2013	OTHER	\$1,782,560	FTA-5307	\$445,640	LTD	\$2,228,200		\$2,228,200
				TOTAL FFY10-13				\$4,307,680		\$20,386,920		\$24,694,600	
Bus Support Equipment and Facilities	Equipment purchases and facilities improvements in support of transit operations. This project includes office supplies, computer hardware and software, and other administrative support equipment.	TSI Transit Policy #1: Transit Improvements	EXEMPT / Mass Transit- Purchase of office, shop, and operating equipment for existing facilities.	15557	2010	OTHER	\$2,560,000	FTA-5307	\$640,000	LTD	\$3,200,000		\$3,200,000
				15558	2011	OTHER	\$1,600,800	FTA-5307	\$400,200	LTD	\$2,001,000		\$2,001,000
				17337	2012	OTHER	\$1,840,000	FTA-5307	\$460,000	LTD	\$2,300,000		\$2,300,000
				17338	2013	OTHER	\$1,920,000	FTA-5307	\$480,000	LTD	\$2,400,000		\$2,400,000
				TOTAL FFY10-13				\$7,920,800		\$1,980,200		\$9,901,000	
TDM Program and Projects LTD	The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the point2point Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee which is a sub-committee of the Transportation Planning Committee oversees the point2point Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	TDM Policy #1: TDM Program Development	EXEMPT / Other-Planning and Technical Studies	14880	2010	OTHER	\$106,779	STP	\$12,221	LTD	\$119,000		\$119,000
				14881	2011	OTHER	\$106,779	STP	\$12,221	LTD	\$119,000		\$119,000
				16228	2012	OTHER	\$106,779	STP	\$12,221	LTD	\$119,000		\$119,000
				16229	2013	OTHER	\$106,779	STP	\$12,221	LTD	\$119,000		\$119,000
				TOTAL FFY10-13				\$427,116		\$48,884		\$476,000	
LTD Regional Transportation Planning	Allows LTD staff to participate and actively collaborate with federal, state, and metro area agencies and governments to for and implement regional transportation plans.	RTP Goal #1, RTP Goal #2	EXEMPT / Other-Planning and Technical Studies	16649	2010	PLAN	\$25,000	STP-U	\$2,861	LTD	\$27,861		\$27,861
				17221	2011	PLAN	\$25,000	STP-U	\$2,861	LTD	\$27,861		\$27,861
				17339	2012	PLAN	\$25,000	STP-U	\$2,861	LTD	\$27,861		\$27,861
				17340	2013	PLAN	\$25,000	STP-U	\$2,861	LTD	\$27,861		\$27,861
				TOTAL FFY10-13				\$100,000		\$11,444		\$111,444	
	Point2Point Solutions is the region's TDM program responsible for implementing TDM strategies that compliment RTP goals and policies. The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the point2point Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee which is a sub-committee of the Transportation Planning Committee oversees the point2point Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.			16724	2010	OTHER	\$248,000	STP-U	\$28,385	LTD	\$276,385		\$276,385
				16724	2010	PLAN	\$20,000	STP-U	\$2,289	LTD	\$22,289		\$22,289

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Regional TO/TDM Program - Point2point Solutions	and policies. The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the Point2Point Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee which is a sub-committee of the Transportation Planning Committee, oversees the Point2Point Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	TDM Policy #1: TDM Program Development	EXEMPT / Mass Transit- Operating assistance to transit agencies.	16724	2011	OTHER	\$300,000	STP-U	\$34,336	LTD	\$334,336	\$334,336
				16724	2012	OTHER	\$300,000	STP-U	\$34,336	LTD	\$334,336	\$334,336
				16724	2013	OTHER	\$300,000	STP-U	\$34,336	LTD	\$334,336	\$334,336
				TOTAL FFY10-13		\$1,168,000	\$133,682	\$1,301,682	\$1,301,682			
Job Access/Reverse Commute JARC	Development and maintenance of job access/ reverse commute projects under 49 USC 5316	TSI Transit Policy #1: Transit Improvements	EXEMPT / Mass Transit- Operating assistance to transit	15219	2011	OTHER	\$348,721	FTA-5316	\$348,721	LTD	\$697,442	\$697,442
TOTAL FFY10-13		\$348,721	\$348,721	\$697,442	\$697,442							
New Freedoms	Provide transportation services and alternatives beyond ADA under 49 USC 5317	Prioritization of State and Federal Revenue ,TSI Roadway Policy #1: Mobility and Safety for all Modes ,TSI Transit Policy #1: Transit	EXEMPT / Mass Transit- Operating assistance to transit agencies.	15214	2011	OTHER	\$68,261	FTA-5317	\$17,065	LTD	\$85,326	\$85,326
				15215	2011	OTHER	\$224,166	FTA-5317	\$56,042	LTD	\$280,208	\$280,208
				TOTAL FFY10-13		\$292,427	\$73,107	\$365,534	\$365,534			
Passenger Boarding Improvements	Passenger Boarding Improvements include new shelter placements for new service, shelter replacements for shelters at high vandalism locations, improvements to accommodate ADA, and improvements to other stations and park and rides, including improvements to the station at Lane Community College.	1130	EXEMPT / Mass Transit- Construction of small passenger shelters and information kiosks., Other- Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings.	15560	2010	OTHER	\$200,640	FTA-5307	\$50,160	LTD	\$250,800	\$250,800
				15560	2010	OTHER	\$327,360	FTA-5309	\$81,840	LTD	\$409,200	\$409,200
				15561	2010	OTHER	\$288,000	FTA-5307	\$72,000	LTD	\$360,000	\$360,000
				15561	2011	OTHER	\$288,000	FTA-5307	\$72,000	LTD	\$360,000	\$360,000
				17341	2012	OTHER	\$112,000	FTA-5307	\$28,000	LTD	\$140,000	\$140,000
				17342	2013	OTHER	\$152,000	FTA-5307	\$38,000	LTD	\$190,000	\$190,000
				TOTAL FFY10-13		\$1,368,000	\$342,000	\$1,710,000	\$1,710,000			
Intelligent Transportation Systems	ITS systems that may include traffic control interfaces, fare management, automated traveler information, etc.	1115	EXEMPT / Mass Transit- Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).	17343	2011	OTHER	\$340,000	FTA-5307	\$85,000	LTD	\$425,000	\$425,000
				15568	2011	OTHER	\$152,000	FTA-5309	\$38,000	LTD	\$190,000	\$190,000
				15568	2011	OTHER	\$1,040,000	FTA-5307	\$260,000	LTD	\$1,300,000	\$1,300,000
				17344	2012	OTHER	\$380,000	FTA-5307	\$95,000	LTD	\$475,000	\$475,000
				17345	2013	OTHER	\$40,000	FTA-5307	\$10,000	LTD	\$50,000	\$50,000
TOTAL FFY10-13		\$1,952,000	\$488,000	\$2,440,000	\$2,440,000							
Radio Improvements	Upgrade radio communication system for fixed route service.	TSI Transit Policy #1: Transit Improvements	EXEMPT / Mass Transit- Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).	14342	2011	OTHER	\$136,000	FTA-5307	\$34,000	LTD	\$170,000	\$170,000
				17333	2013	OTHER	\$800,000	FTA-5307	\$200,000	LTD	\$1,000,000	\$1,000,000
				TOTAL FFY10-13		\$936,000	\$234,000	\$1,170,000	\$1,170,000			
	Implement elements of BRT on a corridor (such projects include adding signal priority, wider stop spacing, queue-jumpers, enhanced higher capacity vehicles). This project will purchase		EXEMPT / Mass Transit- Purchase of	15571	2010	OTHER	\$668,948	FTA-5309	\$167,237	LTD	\$836,185	\$836,185

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BRT Progressive corridor enhancement	Enhanced higher capacity vehicles). This project will purchase an articulated bus to add capacity.	1115	Purchase of new buses and rail cars to		TOTAL FFY10-13		\$668,948	\$167,237		\$836,185		\$836,185
			EXEMPT /	16330	2010 OTHER		\$1,463,245	FTA-5307	\$365,811	LTD	\$1,829,056	\$1,829,056
Bus Rolling Stock	Purchase articulated and other buses	1110	Purchase of new buses and rail cars to		TOTAL FFY10-13		\$1,463,245		\$365,811		\$1,829,056	\$1,829,056
			Mass Transit-	15573	2010 OTHER		\$3,000,000	Other			\$3,000,000	\$3,000,000
			Purchase of new buses and rail cars to	15573	2011 OTHER		\$9,352,080	FTA-5309	\$1,962,104	LTD	\$11,314,184	\$11,314,184
LTD Replacement Buses	Purchase replacement buses	1110	replace existing vehicles or for minor		TOTAL FFY10-13		\$12,352,080		\$1,962,104		\$14,314,184	\$14,314,184
			EXEMPT /	16680	2010 OTHER		\$987,030	STP	\$112,970	LTD	\$1,100,000	\$1,100,000
LTD Mass Transit Vehicle Replacement	Purchase new replacement buses	TSI Transit Policy #1: Transit Improvements	Purchase of new buses and rail cars to		TOTAL FFY10-13		\$987,030		\$112,970		\$1,100,000	\$1,100,000
			EXEMPT /	16650	2010 OTHER		\$672,000	FTA-5309	\$168,000	LTD	\$840,000	\$840,000
LTD Small Buses	Purchase small buses	TSI Transit Policy #1: Transit Improvements	Purchase of new buses and rail cars to		TOTAL FFY10-13		\$672,000		\$168,000		\$840,000	\$840,000
			EXEMPT /	16735	2010 OTHER		\$81,700	FTA-5307	\$20,425	LTD	\$102,125	\$102,125
			EXEMPT / Air Quality-	17347	2011 OTHER		\$81,700	FTA-5307	\$20,425	LTD	\$102,125	\$102,125
			Continuation of ride-sharing and van-pooling	17348	2012 OTHER		\$81,700	FTA-5307	\$20,425	LTD	\$102,125	\$102,125
			promotion activities at current levels.	17349	2013 OTHER		\$81,700	FTA-5307	\$20,425	LTD	\$102,125	\$102,125
LTD Van Pool Contracting	Capital cost of contracting for van pools	TSI Transit Policy #1: Transit Improvements			TOTAL FFY10-13		\$326,800		\$81,700		\$408,500	\$408,500
			EXEMPT /	16734	2010 OTHER		\$240,000	FTA-5307	\$60,000	LTD	\$300,000	\$300,000
Franklin Blvd:Reconstruct BRT Traversable LnsEug	Continue concrete EmX lanes through four intersections along Franklin Blvd.	TSI Transit Policy #1: Transit Improvements	Safety-Pavement resurfacing and/or		TOTAL FFY10-13		\$240,000		\$60,000		\$300,000	\$300,000
			Mass Transit-	16862	2010 OTHER		\$50,000	STP	\$5,723	LTD	\$55,723	\$55,723
LTD-Eligibility Determination Pilot Innovation	Develop and test a client screening and eligiblity protocol for LTDs coordinated one-stop call center for special transportation	TSI Transit Policy #1: Transit Improvements	Operating assistance to transit		TOTAL FFY10-13		\$50,000		\$5,723		\$55,723	\$55,723
			EXEMPT /	16779	2010 PLAN		\$475,000	FTA-5339	\$118,750	LTD	\$593,750	\$593,750
West Eugene EmX Extension AA & Environ. Analysis	West Eugene EmX Extension environmental analysis; EA/EIS preparation	1115	Other-Planning and Technical Studies	16779	2011 PLAN		\$2,000,000	FTA-5307	\$500,000	LTD	\$2,500,000	\$2,500,000
			EXEMPT / Air Quality-	17051	2010 OTHER		\$55,000	L240			\$55,000	\$55,000
LTD - Carpool Incentive Program 2010	Carpool Incentive Program	TSI Transit Policy #1: Transit Improvements	Continuation of ride-sharing and van-pooling		TOTAL FFY10-13		\$55,000				\$55,000	\$55,000
			EXEMPT / Air Quality-	17350	2011 OTHER		\$25,000	STP-U	\$2,861	LTD	\$27,861	\$27,861
			Bicycle and pedestrian facilities.	17351	2012 OTHER		\$75,000	STP-U	\$8,584	LTD	\$83,584	\$83,584
Regional Safe Routes to School (LTD)	This request is for the necessary funding to expand the current 4J School District based SRTS to a regional program and combine it with School Solutions, managed by Point2point Solutions. Fund preventative maintenance to preserve service.	TSI Bicycle Policy #1: Bikeway System and Support Facilities	and pedestrian facilities.		TOTAL FFY10-13		\$100,000		\$11,445		\$111,445	\$111,445
			EXEMPT /	17352	2011 OTHER		\$500,000	STP-U	\$60,098	LTD	\$560,098	\$560,098
			Mass Transit-	17353	2012 OTHER		\$500,000	STP-U	\$60,098	LTD	\$560,098	\$560,098
LTD Preventative Maintenance	STP-U funds were programmed to help reduce the impacts of service cuts caused by recessionary loss of payroll tax revenue	RTP Goal #1,RTP Goal #2	Operating assistance to	17354	2013 OTHER		\$500,000	STP-U	\$60,098	LTD	\$560,098	\$560,098
					TOTAL FFY10-13		\$1,500,000		\$180,294		\$1,680,294	\$1,680,294

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Univ of Oregon Transit Station Area Improvements	Improvements to the University of Oregon Transit Station	TSI Transit Policy #1: Transit Improvements	EXEMPT / Mass Transit- Reconstruction	17162	2010	OTHER	\$179,460	L240	\$20,540	LTD	\$200,000	\$200,000
LTD-Transit Capital & Ops-STP Xfer (09/11)	Purchase service (operations), as well as capital improvements	TSI Transit Policy #1: Transit Improvements	EXEMPT / Mass Transit- Operating	17162	2011	CONST	\$2,100,000	L240	\$240,354	LTD	\$2,340,354	\$2,340,354
				17023	2011	OTHER	\$1,749,580	L240	\$200,247	LTD	\$1,949,827	\$1,949,827
				16923	2011	OTHER	\$415,033	L240	\$47,502	LTD	\$462,535	\$462,535
				17373	2011	PRELIM ENG	\$150,000	FTA-5309	\$37,500	LTD	\$187,500	\$187,500
Gateway Park & Ride	Preliminary design and acquisitions for construction of a new 75 car park and ride facility.	TSI Transit Policy #4: Park-and-Ride		17373	2011	R/W	\$1,850,000	FTA-5309	\$370,000	LTD	\$2,220,000	\$2,220,000
Regional SmartTrips				17737	2011	OTHER	\$90,000	L240	\$24,243	LTD	\$114,243	\$114,243
	Implement a Regional SmartTrips Program along the Gateway Corridor. This project uses an individualized marketing program covering a 1/4 mile buffer around the Gateway EmX Corridor. It uses a successful and proven approach to educate and promote LTD's new Gateway EmX service and other alternative transportation options. The key objectives are decreasing driving trips, decreasing carbon emissions from driving trips, increasing walking, bicycling, and transit trips, increasing awareness of multimodal transportation resources and how to use them, and establishing new long-term sustainable travel behaviors.		EXEMPT / Other-specific activities that do not lead directly to construction									
							\$90,000		\$24,243		\$114,243	\$114,243
LTD Transit Capital-	Purchase Services (operations), as well as computer software, preventative maintenance.		EXEMPT / Mass Transit-	17851	2011	OTHER	\$1,160,173	L240	\$132,787	ODOT	\$1,292,960	\$1,292,960
							\$1,160,173		\$132,787		\$1,292,960	\$1,292,960